

Mission: Lifelong learners will be inspired and developed through effective teaching in a safe and caring environment.

Vision: Respect – Pride – Excellence for All



AGENDA
BOARD OF EDUCATION – REGULAR MEETING
Instructional Planning Center/Huron Arena
Monday, May 8, 2023
5:30 p.m.



1. **Call to Order**
2. **Roll Call**
3. **Pledge of Allegiance**
4. **Adoption of the Agenda**
5. **Dates to Remember**

May 10	Employee Recognition Banquet @Huron Event Center
May 17	Baccalaureate – 8:00pm – Huron Arena
May 21	Graduation – 2:00pm – Huron Arena
May 22	Board of Education Meeting – 5:30pm – IPC
May 29	Memorial Day Holiday
June 1	Last Day of School
June 12	Board of Education Meeting – 5:30pm – IPC
June 26	Board of Education Meeting – 5:30pm – IPC
6. **Community Input on Items Not on the Agenda**
 - See Policy BFB – **Public Participation at Board Meetings** – for more information
7. **Conflict Disclosure and Consideration of Waivers** – The School Board will review the disclosures and determine if the transactions or the terms of the contracts are fair, reasonable, and not contrary to the public interest.
 - a)
8. **CONSENT AGENDA**

The superintendent recommends approval of the following:

 - a) **Approval and/or Corrections of Minutes of Previous Meetings**
 - b) **Approval and/or Corrections of the Financial Report**
 - c) **Consideration and Approval of Bills**
 - d) **Approval of New Hires to the District**

Classified personnel, substitute teachers, classroom aides, Board Members, and volunteers must be approved in order to be covered by our workers' compensation plan.

 - 1) Marcia Miller/Substitute Teacher - \$160 per day/Substitute Para-Educator - \$19.16 per hour
 - 2) Vicki Ranney/Traffic Control, Pedestrian Crossing Guard/\$25 per day
 - 3) Jones Bayola/MS Assistant Cook/\$19.49 per hour
 - 4) Jones Bayola/Summer Baker/\$17.66 per hour
 - 5) Mya Tschetter/ Substitute Teacher - \$160 per day/Substitute Para-Educator - \$19.16 per hour
 - e) **Resignations for Board Approval**
 - 1) Annalise Bishop/SPED Para-Educator, Buchanan/2 years
 - 2) Kwan Cheng (Sonia)/SPED Para-Educator, Madison/2 years

- f) Contracts for Board Approval
 - 1)
- g) Request to Increase Meal Prices for 2023-2024 School Year
- h) Request to Approve Letter of Agreement for CORE Educational Cooperative and the Huron School District
- i) Permission to advertise for bids for gasoline and diesel fuel for 2023-2024
- j) Intent to Apply for Grant Funding

Group Applying	HMS & Washington 4-5 Center
Contact Person	Laura Willemsen, Lyndi Hudson, Kari Hinker
Name of Award	United Way Heartland Grant
Name of Funder	United Way
Amount to be Requested	\$6,000
Project Focus	late bus for student transportation
- k) Intent to Apply for Grant Funding

Group Applying	Huron Destination Imagination
Contact Person	Callee Bauman Wachter
Name of Award	Wings Foundation Grant
Name of Funder	Wings Foundation
Amount to be Requested	\$1,400
Project Focus	Huron Destination Imagination

(The consent agenda may be approved with one motion. However, if a board member wishes to separate an item for discussion, he/she may do so.

9. **CELEBRATE SUCCESSES IN THE DISTRICT**

Congratulations to:

- **Kelsey Schuchhardt (11 gr) has been selected to be the 2023 Best of Show winner in the South Dakota Junior Duck Stamp Contest.** "An Evening Paddle" is the title of her painting.
- **April 26th MS Science Fair Award Winners:** **James Weir** - Grand Champion
8th gr: Jessalyn Noyes 3rd place; Katelyn Gibson and Matix Rosencrans 2nd place; Natalie Kinsley, Nora Pester and Hailey Schoenfelder tie for 1st place
7th gr: Isaac Valadez, John Htoo, Henry Kruse and Eh Klo Thaw 3rd place; Kinsley Armstrong and Kaydence Cronin 2nd place; Kash Baribeau and Korgin Schock 1st place
6th gr: Laney Marshall, Carli Winegar and Jesse Mattke 3rd place; Dracen Goetz, Deegan Hewitt, Nathan Htoo and Jayden Ryman 2nd place; Lydia Beck 1st place.

Thank You to:

- **Lunch Hero Day** – May 5
- **School Nurse Day** – May 10
- **Speech Pathologist Day** – May 18

10. **REPORTS TO THE BOARD**

- a) **Curriculum Report** – MS/HS Science – Linda Pietz
- b) **5 Year Capital Outlay Plan**
- c) **Business Manager's Report**
- d) **Superintendent's Report**

11. **OLD BUSINESS**

- a) **Motion to Adopt the Findings of Fact, Conclusions of Law and Decision in the Parent Complaint Matter and Authorize the Board Chair to Sign the Same**

12. **NEW BUSINESS**

a) **SDHSAA 2023 Official Election Ballot**

1. **Large School Board of Education Member**

- a) Randy Hartmann, Pierre

2. **Division III Representative**

- a) Drew Bunkers, Dell Rapids
- b) Adam Shaw, Madison
- c) Jeff Sheehan, Hamlin

3. **Amendment to Constitution and Bylaws**

- a) **Amendment No. 1 – Section 1. Recruitment Prohibited**
- b) **Amendment No. 2 – Section 9. Student/Coach Ejection From a Contest**

The Huron School District Activities Director is supported by the High School Principal and Superintendent of Schools and recommends a vote for Randy Hartmann, Adam Shaw, and 'Yes' on both amendments.

b) **Parkway Construction Notice to Proceed with Track Resurfacing**

c) **Presentation of Proposed Budget for 2023-2024**

13. **EXECUTIVE SESSION**

1-25-2 Executive or closed meetings may be held for the sole purposes of:

- (4) Preparing for contract negotiations or negotiating with employees or employee representatives.

14. **ADJOURNMENT**

Letter of Resignation

Annalise Bishop

241 Idaho Ave SE

Huron, SD 57350

April 25, 2023

Board of Education

c/o Superintendent of Schools

PO Box 949

Huron, SD 57350-0949

Dear Peggy Heinz and Dr. Steinhoff,

Please accept this letter as formal notice of my resignation as a Para-professional in the DLC room at Buchanan K-1, effective of May 19, 2023.

Due to recent life changes, I will be getting married and moving to Platte. I have enjoyed the experiences and the opportunities that the Huron School District has given me. Working with these students has been amazing watching their learning grow.

I have been blessed with this experience and have no doubt that I will use these skills in future jobs. Thank you for giving me the chance and opportunity to work for the school district.

Sincerely,



Annalise Bishop

Resignation Letter

Kwan Cheng
631 7th Street SE Huron SD 57350

May 1, 2023

Huron School District

Dear Ralyna Schilling,

Please accept this letter as my formal resignation from my position as SPED Para Educator at Huron School District, effective four weeks from May 1, 2023.

I appreciate the opportunities for growth and development you have provided during last two school years. Thank you for your guidance and support.

I wish you and all teachers of Huron school District the very best going forward.

Sincerely,

A handwritten signature in blue ink, appearing to read "Sonia", is written over a horizontal line.

Kwan Cheng (Sonia)



Huron Public Schools
1045 Eighteenth Street SW
Huron, SD 57350-0949

Office: 605-353-6909

Email: amanda.reilly@k12.sd.us

Amanda Reilly
School Nutrition Director
Concessions Director

To: Board of Education
Dr. Steinhoff
Mr. Christopherson

From: Amanda Reilly

Date: May 8, 2023

Re: Proposed Meal Prices for 2023-2024

I am requesting an increase in the school breakfast and lunch prices of .10 per meal for the 2023- 2024 school year. With our cost increases, we request to increase the meal prices. Please see the current and proposed pricing below.

I appreciate your time and your consideration.

Thank you,
Amanda Reilly

2022-2023	Current Meal Prices
ELEMENTARY SCHOOL STUDENTS	
Breakfast	3.00
Lunch	3.80
Lunch Holy Trinity	3.90
Milk 10 punch ticket	5.00
Carton of milk	.50
MIDDLE SCHOOL STUDENTS	
Breakfast	3.05
Lunch	3.90
Carton of milk	.50
HIGH SCHOOL STUDENTS	
Breakfast	3.05
Lunch	4.00
Carton of milk	.50
ADULTS	
Breakfast	3.30
Elementary lunch	4.90
Holy Trinity lunch	4.90
Middle School lunch	4.90
High School	4.90
Carton of milk	.50

2023-2024	Proposed Meal Prices
ELEMENTARY SCHOOL STUDENTS	
Breakfast	3.10
Lunch	3.90
Lunch Holy Trinity	4.00
Milk 10 punch ticket	5.00
Carton of milk	.50
MIDDLE SCHOOL STUDENTS	
Breakfast	3.15
Lunch	4.00
Carton of milk	.50
HIGH SCHOOL STUDENTS	
Breakfast	3.15
Lunch	4.10
Carton of milk	.50
ADULTS	
Breakfast	3.40
Elementary lunch	5.00
Holy Trinity lunch	5.00
Middle School lunch	5.00
High School lunch	5.00
Carton of milk	.50

CORE Educational Cooperative
PO Box 518
Platte, SD 57369
#CORE2024-001

This Agreement is between **CORE Educational Cooperative** and the **Huron School District** in regards to speech therapy services.

Dates for Services will be August 1, 2023 through June 30, 2024.

- A. The CORE Educational Cooperative's Federal Identification Number is #81-4455958.
- B. CORE agrees to provide Speech and Language services to the Huron School District when school is in regular session at the rate of \$480.00 per day and mileage reimbursement at the state rate. If services are provided by an SLPA, the daily rate will be \$250.00 per day and mileage reimbursement at the state rate. If services are provided through teletherapy, an hourly rate of \$60.00 will be charged.

Huron School District will make payments upon completion of services and receipt of invoice from the CORE Educational Cooperative.

1. Amendment Provision:

This contract contains the entire agreement between the parties and may be amended only in writing signed by both parties.

In witness hereto the parties signify their agreement by signature affixed below:

Printed Name

Printed Name

Signature Date
CORE Educational Cooperative
612 S. Main Street
PO Box 518
Platte, SD 57369

Signature Date
Huron School District
PO Box 949
Huron, SD 57350



SCHOOL DISTRICT

Linda J Pietz
Director of Curriculum,
Instruction & Assessment
Linda.Pietz@k12.sd.us

INTENT TO APPLY FOR GRANT FUNDING

Any person or group applying for grant funds is expected to complete this form prior to submitting any grants or requesting funds that will impact the Huron School District.

Date: 5/1/2023 Contact Person: Laura Willemssen, Lyndi Hudson, and Kari Hinker

Group Applying: Huron Middle School and Washington 4-5 Center

Name of Grant/Award: United Way Heartland Grant

Name of Funder: United Way Contact Person Jenn Bragg

Amount to be Requested: \$6000 Funder's Submission Due Date: May 12

Project Focus: Late Bus for student transportation

How awarded amount received? X Full amount up front Reimbursement

Are any follow up reports required? Yes X No If yes, when are they due?

Is any District funding, resource, or in-kind commitment required now or in the future? Yes No X

If yes, please list by dollar amount and/or in-kind service/support. Please be specific.

Please note:

- Each school/individual will be responsible for submitting and following through on the grant application process unless other arrangements have been made.
- A copy of the completed grant application must be available upon request.
- The person or group applying will need to submit the following documentation to the business offices:
 - If and when the grant is awarded, a copy of the award letter.
 - If any follow-up reports are required, a copy of the report.

A copy of this request with signatures will be returned to the contact person above when the application is reviewed, allowing the application to proceed.

Signature: Kari Hinker 5/2/2023
Building/Department Administrator Date

Signature: Linda J Pietz 5/2/2023
Linda J Pietz, Director of Curriculum, Instruction & Assessment Date

Signature: Kelly Christopherson 5-2-2023
Kelly Christopherson, Business Manager Date

Presented to School Board:



SCHOOL DISTRICT

Linda J Pietz
Director of Curriculum,
Instruction & Assessment
Linda.Pietz@k12.sd.us

INTENT TO APPLY FOR GRANT FUNDING

Any person or group applying for grant funds is expected to complete this form prior to submitting any grants or requesting funds that will impact the Huron School District.

Date: April 19th Contact Person: Collee Bauman Weckster

Group Applying: Huron PI

Name of Grant/Award: Wings Foundation Grant

Name of Funder: Wings Foundation Contact Person: _____

Amount to be Requested: \$1400 Funder's Submission Due Date: May 2023

Project Focus: Huron Destination Imagination

How awarded amount received? ☒ Full amount up front ☐ Reimbursement

Are any follow up reports required? ☐ Yes ☒ No If yes, when are they due? _____

Is any District funding, resource, or in-kind commitment required now or in the future? Yes ☐ No ☒

If yes, please list by dollar amount and/or in-kind service/support. Please be specific.

Please note:

- Each school/individual will be responsible for submitting and following through on the grant application process unless other arrangements have been made.
- A copy of the completed grant application must be available upon request.
- The person or group applying will need to submit the following documentation to the business offices:
 - If and when the grant is awarded, a copy of the award letter.
 - If any follow-up reports are required, a copy of the report.

A copy of this request with signatures will be returned to the contact person above when the application is reviewed, allowing the application to proceed.

Signature: _____
Building/Department Administrator Date

Signature: Linda J Pietz 5-1-2023
Linda J Pietz, Director of Curriculum, Instruction & Assessment Date

Signature: Kelly Christopherson 5-1-2023
Kelly Christopherson, Business Manager Date

Presented to School Board: _____

Huron School District 2-2
Proposed 5-Year Capital Outlay Plan

Location	Description	2023-2024	2024-2025	2025-2026	2026-2027	2027-2028
Instructional						
Buchanan (K-1)	Instructional Equipment/Furniture	10,000	10,000	10,000	10,000	10,000
Huron Colony	Instructional Equipment/Furniture	2,500	2,500	2,500	2,500	2,500
Madison (2-3)	Instructional Equipment/Furniture	10,000	10,000	10,000	10,000	10,000
Washington (4-5)	Instructional Equipment/Furniture	10,000	10,000	10,000	10,000	10,000
Riverside Colony	Instructional Equipment/Furniture	2,500	2,500	2,500	2,500	2,500
Elementary	Textbooks	150,000	150,000	150,000	150,000	150,000
Middle School (6-8)	Instructional Equipment/Furniture	20,000	20,000	20,000	20,000	20,000
Middle School	Textbooks	75,000	75,000	75,000	75,000	75,000
High School (9-12)	Instructional Equipment/Furniture	24,000	24,000	24,000	24,000	24,000
High School	Textbooks	100,000	100,000	100,000	100,000	100,000
CTE	Instructional Equipment/Furniture	8,000	8,000	8,000	8,000	8,000
Special Services	Instructional Equipment/Furniture	3,000	3,000	3,000	3,000	3,000
Our Home	Instructional Equipment/Furniture	3,000	3,000	3,000	3,000	3,000
Library	Elementary Library Books	40,000	40,000	40,000	40,000	40,000
Library	Middle School Library Books	18,000	18,000	18,000	18,000	18,000
Library	High School Library Books	24,000	24,000	24,000	24,000	24,000
Library	Equipment	12,000	12,000	12,000	12,000	12,000
District	Furniture	100,000	100,000	100,000	100,000	100,000
Total Instructional		612,000	612,000	612,000	612,000	612,000
Technology						
District	Technology - Software Licenses	25,000	25,000	25,000	25,000	25,000
District	Technology - Hardware	70,000	50,000	50,000	50,000	50,000
Elementary	Technology - Hardware	102,000	60,000	462,000	60,000	60,000
Middle School	Technology - Hardware	30,000	30,000	225,000	30,000	30,000
High School	Technology - Hardware	40,000	40,000	49,000	40,000	40,000
High School	Student Technology - Hardware	-	525,000	-	-	-
High School	Student Technology - Apps	6,000	6,000	6,000	6,000	6,000
Total Technology		273,000	736,000	817,000	211,000	211,000
Support Services						
School Board	Equipment - TV Studio and Broadcasts	110,000	20,000	20,000	20,000	20,000
Supt's Office	Equipment	3,000	3,000	3,000	3,000	3,000
Arena Mgr.	Equipment	7,000	7,000	7,000	7,000	7,000
ESL Office	Equipment	3,000	3,000	3,000	3,000	3,000
Fiscal Services	Equipment	7,000	7,000	7,000	7,000	7,000
Copiers	Equipment	35,000	35,000	35,000	35,000	35,000
Trans. Director	Equipment	3,000	3,000	3,000	3,000	3,000
Bldg and Grounds Dir.	Equipment	3,000	3,000	3,000	3,000	3,000
Curriculum Dir.	Equipment	3,000	3,000	3,000	3,000	3,000
Transportation	Buses and Fleet Vehicles	285,000	273,000	300,000	300,000	300,000
Transportation	Software Licenses	6,000	6,000	6,000	6,000	6,000
Food Service	Equipment	25,000	25,000	25,000	25,000	25,000
District Wide	Combined Co-Curr. Activities Equipment	25,000	25,000	25,000	25,000	25,000
District Wide	Music Equipment	25,000	25,000	25,000	25,000	25,000
Total Support Services		540,000	438,000	465,000	465,000	465,000
Building Improvements						
District Wide	Undesignated Building Repairs	225,000	350,000	503,000	500,000	500,000
District Wide	Roof Repairs	30,000	30,000	30,000	30,000	30,000
District Wide	Maintenance Equipment - Custodians	30,000	30,000	30,000	30,000	30,000
District Wide	Maintenance Agreements - Honeywell	45,000	45,000	45,000	45,000	45,000
TAC	Ceiling Repair	200,000				
Arena	Power the Bleachers	80,000				
Arena	Scoreboards	30,000				
Total Buildings		640,000	455,000	608,000	605,000	605,000
Ground Improvements						
District Wide	Maintenance Equipment - Grounds	75,000	75,000	75,000	75,000	75,000
District Wide	Seal Coat Parking Lots	50,000	50,000	50,000	50,000	50,000
District Wide	Pavement Repairs	70,000	70,000	70,000	70,000	70,000
District Wide	Undesignated Grounds Repairs	50,000	50,000	50,000	500,000	500,000
District Wide	Track Re-surfacing	400,000				
District Wide	Parking Lot Overlay	100,000				
District Wide	Playground Equipment	200,000	100,000			
Total Grounds		945,000	345,000	245,000	695,000	695,000
Construction						
District Wide	ESSER III Projects	3,400,000				
Total Construction		3,400,000	-	-	-	-
Debt Service						
District Wide	Debt Service - Fiscal Agent Fees	1,000	1,000	1,000	1,000	1,000
Madison Phase 1 / CTE	Debt Service - Principal	180,000	185,000	190,000	190,000	205,000

Huron School District 2-2

Proposed 5-Year Capital Outlay Plan

Location	Description	2023-2024	2024-2025	2025-2026	2026-2027	2027-2028
Madison Phase 1 / CTE	Debt Service - Interest	47,000	42,000	38,000	33,000	29,000
REED Fund	Debt Service - Principal	30,000				
State Energy Loan	Debt Service - Principal	150,000	150,000	150,000		
2019 Facilities	Debt Service - Principal	295,000	300,000	310,000	315,000	330,000
2019 Facilities	Debt Service - Interest	171,000	165,000	158,000	144,000	135,000
Tiger Stadium	Debt Service - Principal	615,000	635,000	670,000		
Tiger Stadium	Debt Service - Interest	62,000	41,000	18,000		
	Total Debt Service	1,551,000	1,519,000	1,535,000	683,000	700,000
	General Fund					
District Wide	Transfer	300,000	300,000	300,000	300,000	300,000
	Total General Fund	300,000	300,000	300,000	300,000	300,000
	Total Capital Outlay	8,261,000	4,405,000	4,582,000	3,571,000	3,588,000
	Unallocated Amount	-	-	-	1,193,000	1,367,000
	Cumulative Unallocated Amount	-	-	-	1,193,000	2,560,000
	Amount Available to Budget	\$8,261,000	\$4,405,000	\$4,582,000	\$4,764,000	\$4,955,000



SCHOOL DISTRICT

HURON SCHOOL DISTRICT FACILITY STUDY

KICK OFF MEETING

5/2/23 | JLG 23120 | © 2023 JLG ARCHITECTS

AGENDA

- Scope
- Schedule
- Facility Condition Criteria
- Educational Adequacy Criteria

HURON SCHOOL DISTRICT FACILITY STUDY

AGENDA

5/2/23 | JLG 23120 | © 2023 JLG ARCHITECTS



SCOPE

- Facility Condition Assessment
 - Building tours, Condition Matrix
 - Mechanical/Electrical Reviews
- Educational Adequacy Assessment
 - Building tours, Occupant Survey, EdAd Matrix, Capacity, Utilization
- Solutions Study
 - Def. Maintenance, Long-Term Planning Options

HURON SCHOOL DISTRICT FACILITY STUDY

AGENDA




5/2/23 | JLG 23120 | © 2023 JLG ARCHITECTS




SCHEDULE

- Week of 5/1: Set Criteria
- Week of 5/8-5/19: Tours & Occ Survey
- Week of 5/22: Update Meeting
- Week of 5/29: Update Meeting
- Week of 6/13: Report Complete

MAY 2023

Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday
	1	2 	3	4	5 Cinco de Mayo	6
7	8	9	10	11	12	13
14 Mother's Day	15	16	17 FACILITY TOURS	18	19	20 Annet Forces Day
21	22	23 	24 FACILITY TOURS	25	26	27
28 Prescott	29 Memorial Day	30 	31			
<div> <div> <div>April 2023</div> <div>S M Tu W Th F Sa</div> <div> 1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 30 </div> </div> <div> <div>June 2023</div> <div>S M Tu W Th F Sa</div> <div> 1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 30 </div> </div> </div> <div>Notes:</div>						

JUNE 2023

Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday
				1	2	3
4	5	6	7	8	9	10
11	12	13 	14 Flag Day	15	16 SUBMIT FINAL DOC	17
18 Father's Day	19	20 SOLUTIONS KICK-OFF	21 June Science	22	23	24
25	26	27	28	29	30	
<div> <div> <div>May 2023</div> <div>S M Tu W Th F Sa</div> <div> 1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 30 31 </div> </div> <div> <div>June 2023</div> <div>S M Tu W Th F Sa</div> <div> 1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 30 31 </div> </div> </div> <div>Notes:</div>						

HURON SCHOOL DISTRICT FACILITY STUDY

SCHEDULE

5/2/23 | JLG 23120 | © 2023 JLG ARCHITECTS



CATEGORY	SYSTEMS	RATINGS				COMMENTS
		EXCELLENT	ABOVE AVERAGE	AVERAGE	BELOW AVERAGE	POOR
SITE	SITE WALKS	5	4	3	2	1
	PARKING	5	4	3	2	1
	DRAINAGE	5	4	3	2	1
	SHRUBS	5	4	3	2	1
	LIGHTING	5	4	3	2	1
	LANDSCAPING	5	4	3	2	1
	OUTDOOR PROGRAM SPACE	5	4	3	2	1
BUILDING ENVELOPE	GENERAL CONDITION	5	4	3	2	1
	ROOF	5	4	3	2	1
	DOORS/WINDOWS	5	4	3	2	1
	TRIM	5	4	3	2	1
	FLOORS	5	4	3	2	1
LEARNING ENVIRONMENT	WALLS	5	4	3	2	1
	CEILING	5	4	3	2	1
	CASEWORK	5	4	3	2	1
	DOORS/WINDOWS	5	4	3	2	1
	ACCESSIBILITY	5	4	3	2	1
exploratory SUPPORTING EDUCATIONAL SPACE (LIBRARY, MUSIC AND ART)	FLOORS	5	4	3	2	1
	WALLS	5	4	3	2	1
	CEILING	5	4	3	2	1
	CASEWORK	5	4	3	2	1
	DOORS/WINDOWS	5	4	3	2	1
ADMINISTRATION	FLOORS	5	4	3	2	1
	WALLS	5	4	3	2	1
	CEILING	5	4	3	2	1
	CASEWORK	5	4	3	2	1
	DOORS/WINDOWS	5	4	3	2	1

— have annual roof reports

CATEGORY	SYSTEMS	RATINGS				COMMENTS
		EXCELLENT	ABOVE AVERAGE	AVERAGE	BELOW AVERAGE	POOR
PUBLIC SPACE (HALLWAYS, COMMONS)	FLOORS	5	4	3	2	1
	WALLS	5	4	3	2	1
	CEILING	5	4	3	2	1
	CASEWORK	5	4	3	2	1
	DOORS/WINDOWS	5	4	3	2	1
ACTIVITIES (GYM, PERFORMING ARTS)	ACCESSIBILITY	5	4	3	2	1
	FLOORS	5	4	3	2	1
	WALLS	5	4	3	2	1
	CEILING	5	4	3	2	1
	EQUIPMENT	5	4	3	2	1
FOOD SERVICE	DOORS/WINDOWS	5	4	3	2	1
	ACCESSIBILITY	5	4	3	2	1
	FLOORS	5	4	3	2	1
	WALLS	5	4	3	2	1
	CEILING	5	4	3	2	1
CODE COMPLIANCE	EQUIPMENT	5	4	3	2	1
	DOORS/WINDOWS	5	4	3	2	1
	ACCESSIBILITY	5	4	3	2	1
	ENTRIES	5	4	3	2	1
	DOOR HARDWARE	5	4	3	2	1
	HANDRAILS/GUARDBAILS	5	4	3	2	1
	RESTROOMS	5	4	3	2	1
ADDITIONAL COMMENTS						

restroom count

HURON SCHOOL DISTRICT FACILITY STUDY

FACILITY CONDITION ASSESSMENT

5/2/23 | JLG 23120 | © 2023 JLG ARCHITECTS



RATING LEGEND

- 5 System condition is in new or near new condition.
- 4 System is generally suitable for intended use. Minor improvements are needed to improve building performance & longevity.
- 3 System is suitable, but requires specific upgrades to meet performance and operational objectives.
- 2 System has serious deficiencies.
- 1 System is unsuitable for intended use.

RATING LEGEND

- 5 System condition is in new or near new condition.
- 4 System is generally suitable for intended use. Minor improvements are needed to improve building performance & longevity.
- 3 System is suitable, but requires specific upgrades to meet performance and operational objectives.
- 2 System has serious deficiencies.
- 1 System is unsuitable for intended use.

SPACE REVIEWED	SYSTEMS	RATINGS				COMMENTS
		EXCELLEN	Above Average	Below Average	POOR	
	Heating	5	4		1	
	Ventilation	5	4	2	1	
	Air Conditioning	5	4	3		
	Plumbing	5	4	3	1	
	Fire Protection	5	4	3	2	
	Temperature Controls	5	4		2	1
		5	4	3	2	1

OVERALL COMMENTS

SPACE REVIEWED	SYSTEMS	RATINGS				COMMENTS
		EXCELLEN	Above Average	Below Average	POOR	
	Power Distribution	5			1	
	Lighting Fixtures	5	4	3	1	
	Lighting Control	5	4	3	1	
	Technology Infrastructure	5	4		1	
	Fire Alarm	5		3		
	Security Infrastructure	5		3	1	
	Access Control	5		2	1	

OVERALL COMMENTS

HURON SCHOOL DISTRICT FACILITY STUDY

FACILITY CONDITION ASSESSMENT - MEP

5/2/23 | JLG 23120 | © 2023 JLG ARCHITECTS

CATEGORY	SYSTEMS	EXCELLENT	GOOD	AVERAGE	RATINGS	POOR	COMMENTS
OVERALL FACILITY	BUILDING UTILIZATION	5	4	3	2	1	
	SITE CIRCULATION	5	4	3	2	1	
	PLAY/PAUSE/ACTIVITIES	5	4	3	2	1	
	SAFETY & SECURITY	5	4	3	2	1	
LEARNING ENVIRONMENT (CLASSROOM)	ROOM SIZE	5	4	3	2	1	
	ACCESS TO NATURAL LIGHT	5	4	3	2	1	
	ACCESS TO POWER/DATA	5	4	3	2	1	
	ACoustics	5	4	3	2	1	
	TECHNOLOGY	5	4	3	2	1	
	FURNISHINGS	5	4	3	2	1	
	STORAGE	5	4	3	2	1	
SUPPORTING SPACES (ART, MUSIC, LIBRARY)	ROOM SIZE	5	4	3	2	1	
	ACCESS TO NATURAL LIGHT	5	4	3	2	1	
	ACCESS TO POWER/DATA	5	4	3	2	1	
	ACoustics	5	4	3	2	1	
	TECHNOLOGY	5	4	3	2	1	
	FURNISHINGS	5	4	3	2	1	
	STORAGE	5	4	3	2	1	
ACTIVITY SPACES (GYM)	ROOM SIZE	5	4	3	2	1	
	ACCESS TO NATURAL LIGHT	5	4	3	2	1	
	ACCESS TO POWER/DATA	5	4	3	2	1	
	ACoustics	5	4	3	2	1	
	TECHNOLOGY	5	4	3	2	1	
	FURNISHINGS	5	4	3	2	1	
	STORAGE	5	4	3	2	1	
CAFETERIA	ROOM SIZE	5	4	3	2	1	
	ACCESS TO NATURAL LIGHT	5	4	3	2	1	
	ACCESS TO POWER/DATA	5	4	3	2	1	
	FURNISHINGS	5	4	3	2	1	
	ACoustics	5	4	3	2	1	
	STORAGE	5	4	3	2	1	
	OTHER	5	4	3	2	1	
ADDITIONAL COMMENTS							

Classroom Utilization Study
Existing Classroom - Grades 9-12
Utilization - 2019-2020

is the building adaptable to flexible
and nimble nature of future of
education?

	Period	T.S.	Trimester 3							
			1	2	3	4	5	6	7	
503 Classroom	X	1	1	1	1	1	1	1	1	2
504 Classroom	X	1	1	1	1	1	1	1	1	4
505 Classroom	X	1	1	1	1	1	1	1	1	4
506 Science Classroom	X	1	1	1	1	1	1	1	1	3
509 Classroom	X	1	1	1	0.75	1	1	1	1	4.75
512 Science Classroom	X	1	1	1	0.75	1	1	1	1	3.75
602 Classroom	X	1	1	1	0.75	1	1	1	1	4.75
603 Classroom	X	1	1	1	1	1	1	1	1	5
604 Classroom	X	1	1	1	1	0.75	1	1	1	4.75
605 Science Classroom	X	1	1	1	1	1	1	1	1	4.75
606 Classroom	X	1	1	1	1	0.75	1	1	1	4.75
607 Science Classroom	X	1	1	1	1	1	1	1	1	5
716 Art	X	1	1	1	1	0.75	1	1	1	4.75
801 Classroom	X	1	1	1	1	1	1	1	1	4.75
803 Classroom	X	1	1	1	1	0.75	1	1	1	4.75
805 Classroom	X	1	1	1	1	0.75	1	1	1	5.75
806 Classroom	X	1	1	1	1	0.75	1	1	1	4.75
902 Classroom	X	1	1	1	1	0.75	1	1	1	4.75
903 Classroom	X	1	1	1	1	0.75	1	1	1	4.75
904 Classroom	X	1	1	1	1	0.75	1	1	1	4.75
905 Classroom	X	1	1	1	1	0.75	1	1	1	4.75
906 Classroom	X	1	1	1	1	0.75	1	1	1	4.75
Total Teaching Stations	22									100.8
Total Instruction Hours										65.3%
Average Classroom Utilization										359.2
Capacity for these classrooms (Teaching stations x 25 students/station x utilization rate)										67.9%

HURON SCHOOL DISTRICT FACILITY STUDY

EDUCATIONAL ADEQUACY
5/2/23 | JLG 23120 | © 2023 JLG ARCHITECTS



NEXT STEPS

Document Requests:

- Any security/emergency policy manuals (ALICE)
- Class schedules for each building showing which hours of the day rooms are occupied.
- Any existing building standards that you have in place.
- Any existing master plans or previous facility reports.
- Any hazardous material reports.
- **Roof Report**

- Schedule Tours
- Staff & Student Survey

HURON SCHOOL DISTRICT FACILITY STUDY

NEXT STEPS

5/2/23 | JLG 23120 | © 2023 JLG ARCHITECTS



**SOUTH DAKOTA HIGH SCHOOL ACTIVITIES ASSOCIATION
2023 OFFICIAL ELECTION BALLOT
Large School Board of Education Member
TERM: JULY 1, 2023 TO JUNE 30, 2028**

Large School Board of Education Member- To be filled by a Board of Education member.

This position is currently held by Mark Murphy of Aberdeen Public Schools. The Large School Board of Education Member representative may be a Board of Education member from any SDHSAA member school with a 2021-22 ADM from 1517 to 625. The Large School Group schools include Rapid City Central with a 2021-22 ADM of 1517 to Huron with a 2021-22 ADM of 625. Any member school may nominate a person for this position and **all member schools have the opportunity to vote**. The person elected will serve a five-year term on the SDHSAA Board of Directors and is unable to run for re-election. Member schools in the Large School Group include: Rapid City Central, Sioux Falls Washington, Sioux Falls Lincoln, Sioux Falls Jefferson, Rapid City Stevens, Sioux Falls Roosevelt, Harrisburg, Brandon Valley, Aberdeen Central, Watertown, Brookings, Mitchell, Yankton, Sturgis Brown, Pierre T.F. Riggs, Douglas, and Huron. Rapid City and Watertown are ineligible due to already having representation on the Board.

You may vote for one candidate.

The deadline for the return of this ballot is **May 31, 2023**.

☐ **Randy Hartmann, Pierre School District**

Name of Member School

Date

Signature (Superintendent or Principal)

Signature (School Board President)

Unless there are TWO signatures, this ballot will be unacceptable and declared void.



**SOUTH DAKOTA HIGH SCHOOL ACTIVITIES ASSOCIATION
2023 OFFICIAL ELECTION BALLOT
DIVISION III REPRESENTATIVE- SECONDARY PRINCIPAL
TERM: JULY 1, 2023 TO JUNE 30, 2028**

Division III Representative- To be filled by a SDHSAA member school Secondary Principal.

This position is currently held by Dani Walking Eagle of St. Francis High School. The Division III representative may be a secondary principal from any SDHSAA member school with a 2021-22 ADM from 443 to 125. The Division III schools include Tea Area with a 2021-22 ADM of 543 to Redfield with a 2021-22 ADM of 125. This position must be filled by a secondary Principal. **Any member school may nominate a person for this position and all member schools have the opportunity to vote.** The person elected will serve a five-year term on the SDHSAA Board of Directors and is unable to run for re-election in the Division III Representative slot. Member schools in the Division III Representative group include: Tea Area, Todd County, Lakota Tech, Belle Fourche, Dakota Valley, West Central, Vermillion, Sioux Falls Christian, Lennox, Madison, Cheyenne-Eagle Butte, Little Wound, Milbank, Sisseton, Canton, Custer, Dell Rapids, Chamberlain, Tri-Valley, Pine Ridge, Beresford, Hot Springs, Hamlin, Lead-Deadwood, Flandreau, Rapid City Christian, Elk Point-Jefferson, Mobridge-Pollock, Wagner, Sioux Valley, St. Francis, Winner, Red Cloud, St. Thomas More, McLaughlin, Groton, Baltic, Deuel, and Redfield. Groton is ineligible as they already have representation on the Board.

You may vote for one candidate.

The deadline for the return of this ballot is **May 31, 2023.**

- ☐ **Drew Bunkers, Dell Rapids High School**
- ☐ **Adam Shaw, Madison High School**
- ☐ **Jeff Sheehan, Hamlin High School**

Name of Member School

Date

Signature (Superintendent or Principal)

Signature (School Board President)

Unless there are TWO signatures, this ballot will be unacceptable and declared void.

Division III Principal- Candidate Biographies

Drew Bunkers- Dell Rapids High School

I'm a high school graduate of Lake Benton High School (Minnesota) and received my undergraduate degree from St. Cloud State University (Marketing). I have also received graduate degrees from South Dakota State (Health, Physical Education, and Recreation as well as Education Administration) and the University of Minnesota (Business and Marketing Education). Married to my beautiful wife Melissa and we are blessed with three amazing daughters (Kollyns, Reese, and Brynlee)

Twelve years in education with six of those being spent in the classroom teaching Business Education in Tracy, MN and at Harrisburg High School, and the other six as the high school principal for Dell Rapids Public. Served as the Assistant Activities Director in Dell Rapids for three years, and also have five years of varsity football coaching experience. I have previously been a registered official for both football and basketball. In addition to my career in education, I spent five years in the business world working in marketing and sales for the Kimberly-Clark Corporation and Daktronics.

Adam Shaw- Madison Central High School

Thank you for taking the time to read through this quick bio. My name is Adam Shaw, and I am currently the high school principal for the Madison Central School District. I live in Madison with my wife Kate, and we have three wonderful children Brandon (22), McKenna (18), and Daveney (16). This year will conclude my 22nd year in public education. I was born and raised in Rochester, NY and graduated from high school in 1995. During the fall of 1995 I arrived in Madison, South Dakota to obtain a degree from Dakota State University and play football for the Trojans. At the conclusion of my collegiate career in 2000, I was hired by the Flandreau School District to teach Middle School Science. While teaching in Flandreau I coached football, wrestling, track, and summer boys' softball.

In 2004 I enrolled at the University of Sioux Falls and completed two master's degrees in school administration and technology integration. In 2006 I began my administrative career for the Marion School District. My role at Marion was high school principal from 2006-2010 and superintendent from 2010-2013. In 2013 I was hired to be the high school principal in Madison. During my time in Madison, I have had the opportunity to work with the SDHSAA through state events and also serving on the financial board of directors representing the SDASSP for the last five years.

Having children who have participated in athletics, and knowing the importance of the SDHSAA is what drives me to take on the challenge of serving on the SDHSAA Board of Directors. This would provide me with the chance to work on behalf of school districts and the SDHSAA to enhance the opportunities for the current and future students in our amazing state. I would appreciate your vote of support.

Jeff Sheehan- Hamlin High School

Hello, my name is Jeff Sheehan. I graduated from Watertown High School where I was a 4-sport athlete. I received my Bachelor's degree in Physical Education and Master's in Educational Leadership from North Dakota State University and my Specialist from University of Sioux Falls. I have been in education for 23 years, 8 as a classroom teacher and 15 years as a principal. I have also served as Athletic Director for 9 years at 3 different schools throughout those years. I have been a coach all 23 years of my career, coaching several sports at various levels, including volunteer coaching Special Olympic athletes.

I am currently finishing my 14th year as the middle/high school principal at Hamlin Education Center and am also the head football coach and assistant athletic director. I have always been passionate about sports and believe there are many life lessons to be learned from participation in athletics. They are an extension of the classroom and can be character building. I believe I can bring a unique perspective to the board, being from Hamlin with our distinctive population and circumstances and I would appreciate the opportunity to represent fellow coaches, athletes and educators as a member of the board of directors.



SOUTH DAKOTA HIGH SCHOOL ACTIVITIES ASSOCIATION

2023 OFFICIAL AMENDMENT BALLOT

The deadline for the return of this ballot is **May 31, 2023**. In order to pass, a proposal must receive a 60% favorable vote. Please refer to the accompanying document for the text of the amendment and the rationale that was given at the Annual Meeting of the Board of Directors.

AMENDMENT NO. 1

☐ Yes

☐ No

Name of Member School

Date

Signature (Superintendent or Principal)

Signature (School Board President)

Unless there are TWO signatures, this ballot will be unacceptable and declared void.

BALLOTS DUE: May 31, 2023

**SOUTH DAKOTA HIGH SCHOOL ACTIVITIES ASSOCIATION PROPOSED
AMENDMENTS TO CONSTITUTION AND BYLAWS**

AMENDMENT NO. 1

Amend Article IX, Section 1 of the SDHSAA Constitution as such:

SECTION 1. RECRUITMENT PROHIBITED: No school may become or continue to be a member school if it gives or awards scholarships, free tuition, free bus transportation, free school lunch, or any other inducements, directly or indirectly, to persuade a student to attend its school. In this context, “other inducements” are defined as any special arrangement by either school personnel or non-school individuals to provide a student or student’s family a benefit or benefits not offered to other students and/or not expressly authorized by SDHSAA rules and regulations. This could include, but is not limited to, jobs or housing for parents, residential relocation offers, promotional efforts in excess of efforts for all other students, promises of playing time, financial aid to parents or students, or any other benefit not authorized by SDHSAA guidelines.

Nor shall any other undue influence be exerted by either school personnel or non-school individuals whereby an attempt is made to persuade or inspire a prospective student to attend a particular school for athletic purposes. Examples of “other undue influence” include but are not limited to calling, texting, or e-mailing student athletes or sending letters, cards, or questionnaires to student athletes in an effort to persuade that student to attend or transfer to a school, inviting prospective student athletes to summer camps or open gyms, or contact of any kind of a nature that is designed to persuade the student to attend or transfer to a specific school because of athletics. Confirmation of any such undue influence shall cause the student to be rendered ineligible pursuant to the provisions set forth in Article VII, Section 3, Subsection (g) of the Constitution. Schools and coaches are subject to penalties per Article IX, Section 2 of the SDHSAA Constitution, including but not limited to suspension of the school and/or program from regular season and post-season activities, suspension of the coach from all coaching duties, or the banning of parents/alumni/supporters from attendance at sanctioned activities.

Rationale: The current language lacks definition or examples of the terms “other inducements” and “other undue influence”. The language offers definitions and examples of both terms to add clarity. In addition, current language only spells out penalties to the student. The added language clarifies that Article IX, Section 2 allows the Board of Directors to take action against the school, school personnel, and non-school personnel with confirmation of recruitment.



SOUTH DAKOTA HIGH SCHOOL ACTIVITIES ASSOCIATION

2023 OFFICIAL AMENDMENT BALLOT

The deadline for the return of this ballot is **May 31, 2023**. In order to pass, a proposal must receive a 60% favorable vote. Please refer to the accompanying document for the text of the amendment and the rationale that was given at the Annual Meeting of the Board of Directors.

AMENDMENT NO. 2

☐ Yes

☐ No

Name of Member School

Date

Signature (Superintendent or Principal)

Signature (School Board President)

Unless there are TWO signatures, this ballot will be unacceptable and declared void.

BALLOTS DUE: May 31, 2023

**SOUTH DAKOTA HIGH SCHOOL ACTIVITIES ASSOCIATION PROPOSED
AMENDMENTS TO CONSTITUTION AND BYLAWS**

AMENDMENT NO. 2

Amend Chapter II, Part I, Section 9 of the SDHSAA By-Laws as such:

SECTION 9. STUDENT/COACH EJECTION FROM A CONTEST. Any student or coach ejected from an interscholastic contest by game officials will be ineligible for the next regularly scheduled contest at that level of competition and all other contests in the interim at any level of competition.

In the sport of football only, any player ejected/disqualified for specifically violating the provisions of “Illegal Personal Contact” as outlined in NFHS Rule 9-4-3, subsections (a) through (i) and (k) through (o):

- a) Shall be disqualified only for the remainder of the current game if the foul occurs in the first half of a game; or
- b) Shall be disqualified from the remainder of the current game, as well as the first half of the next varsity contest, if the foul occurs in the second half of a game.

Adopted 6-6-19.

A second ejection that occurs during the same sports season shall cause that coach or athlete to be ineligible for the next four regularly scheduled contests at that level of competition and all other contests in the interim at any level of competition.

A third ejection that occurs during that same sport season shall cause that coach or athlete to be ineligible for all contests for the remainder of that specific sport season at all levels of competition. **Adopted 5-27-14.**

If penalties are imposed at the end of a sports season and no contests remain, the penalty is carried over to the next school year to be served in that particular sport. If the ejected individual is in his or her senior year, the penalty shall instead carry over to their next ~~season of competition~~ **scheduled varsity contest in any sport where the student has previously established team membership and is an active member of the team** (the student may not join a sport at the end of a season in order to serve the suspension before the next season begins, they must have previously established team membership for the game suspension to count. The student may also not join a team and then not participate, solely for the purpose of serving the suspension. Example- student is ejected the last contest of basketball season, joins track to serve the game suspension but is not an active member of the team- does not practice or compete).

Rationale: There is ambiguity in the phrase “next season of competition” in the case of senior athletes who are in two sports during the same season and who receive an ejection in the final contest of one of those sports, with contests remaining in the other sport (example- student is involved in both volleyball and soccer and is ejected during their final soccer match while volleyball contests remain). The game suspension should be served during the next scheduled varsity contest, be it the next sport season or in a different sport in the same sports season. We also stipulate that a student cannot join a different sport in the same season for the purpose of serving the suspension prior the next sport season starting. The student must have already established team membership in that sport at the time of the ejection for the game suspension served to be considered valid.

Notice to Proceed

Date: April 20, 2023

Project: Huron High School – Track Resurfacing	
Owner: Huron School District 2-2	Owner's Contract No.:
Contract: Prime	Engineer's Project No.: 22298
Contractor: Parkway Construction	
Contractor's Address: 27070 Duke Avenue, Tea, SD 57064	

You are notified that the Contract Times under the above Contract will commence to run on March 28th, 2023. On or before that date, you are to start performing your obligations under the Contract Documents. In accordance with Article 4 of the Agreement, the date of Substantial Completion is July 13th, 2023, and the date of readiness for final payment is 14 calendar days after Substantial Completion.

	Huron School District #2-2
	Owner
	Given by:
	Authorized Signature
	Title
	Date

Copy to Engineer

SUGGESTED FORM OF AGREEMENT BETWEEN OWNER AND CONTRACTOR FOR CONSTRUCTION CONTRACT (STIPULATED PRICE)

Prepared by

ENGINEERS JOINT CONTRACT DOCUMENTS COMMITTEE

and

Issued and Published Jointly by



AMERICAN COUNCIL OF ENGINEERING COMPANIES

ASSOCIATED GENERAL CONTRACTORS OF AMERICA

AMERICAN SOCIETY OF CIVIL ENGINEERS

PROFESSIONAL ENGINEERS IN PRIVATE PRACTICE
A Practice Division of the
NATIONAL SOCIETY OF PROFESSIONAL ENGINEERS

Endorsed by



CONSTRUCTION SPECIFICATIONS INSTITUTE

Copyright © 2007 National Society of Professional Engineers
1420 King Street, Alexandria, VA 22314-2794
(703) 684-2882
www.nspe.org

American Council of Engineering Companies
1015 15th Street N.W., Washington, DC 20005
(202) 347-7474
www.acec.org

American Society of Civil Engineers
1801 Alexander Bell Drive, Reston, VA 20191-4400
(800) 548-2723
www.asce.org

Associated General Contractors of America
2300 Wilson Boulevard, Suite 400, Arlington, VA 22201-3308
(703) 548-3118
www.agc.org

The copyright for this EJCDC document is owned jointly by the four
EJCDC sponsoring organizations and held in trust for their benefit by NSPE.

**AGREEMENT
BETWEEN OWNER AND CONTRACTOR
FOR CONSTRUCTION CONTRACT (STIPULATED PRICE)**

THIS AGREEMENT is by and between Huron School District 2-2 (“Owner”) and
Parkway Construction (“Contractor”).

Owner and Contractor hereby agree as follows:

ARTICLE 1 – WORK

- 1.01 Contractor shall complete all Work as specified or indicated in the Contract Documents. The Work is generally described as follows:

This project consists of resurfacing the track at Huron High School. Track resurfacing improvements include asphalt and concrete patching, installing polyurethane track surfacing, restriping track and event runways, and other work as identified in the technical drawings.

ARTICLE 2 – THE PROJECT

- 2.01 The Project for which the Work under the Contract Documents may be the whole or only a part is generally described as follows:

Huron High School – Track Resurfacing

ARTICLE 3 – ENGINEER

- 3.01 The Project has been designed by Stockwell Engineers, Inc. (Engineer), which is to act as Owner’s representative, assume all duties and responsibilities, and have the rights and authority assigned to Engineer in the Contract Documents in connection with the completion of the Work in accordance with the Contract Documents.

ARTICLE 4 – CONTRACT TIMES

- 4.01 *Time of the Essence*

- A. All time limits for Milestones, if any, Substantial Completion, and completion and readiness for final payment as stated in the Contract Documents are of the essence of the Contract.
- B. Contractor shall start to perform the Work on the date when the Contract Times commence to run. No Work shall be done at the Site prior to May 25th, 2023.

4.02 *Dates for Substantial Completion and Final Payment*

- A. The Work will be substantially completed on or before July 13, 2023, and completed and ready for final payment in accordance with Paragraph 14.07 of the General Conditions on or before 14 calendar days after Substantial Completion.

4.02 *Liquidated Damages*

- A. Contractor and Owner recognize that time is of the essence as stated in Paragraph 4.01 above and that Owner will suffer financial loss if the Work is not completed within the times specified in Paragraph 4.02 above, plus any extensions thereof allowed in accordance with Article 12 of the General Conditions. The parties also recognize the delays, expense, and difficulties involved in proving in a legal or arbitration proceeding the actual loss suffered by Owner if the Work is not completed on time. Accordingly, instead of requiring any such proof, Owner and Contractor agree that as liquidated damages for delay (but not as a penalty), Contractor shall pay Owner \$1,250.00 for each day that expires after the time specified in Paragraph 4.02 above for Substantial Completion until the Work is substantially complete. After Substantial Completion, if Contractor shall neglect, refuse, or fail to complete the remaining Work within the Contract Time or any proper extension thereof granted by Owner, Contractor shall pay Owner \$500.00 for each day that expires after the time specified in Paragraph 4.02 above for completion and readiness for final payment until the Work is completed and ready for final payment.

ARTICLE 5 – CONTRACT PRICE

- 5.01 Owner shall pay Contractor for completion of the Work in accordance with the Contract Documents an amount in current funds equal to the sum of the amounts determined pursuant to Paragraphs 5.01.A below:

- A. For all Work, at the prices stated in Contractor's Bid, attached hereto as an exhibit.

ARTICLE 6 – PAYMENT PROCEDURES

6.01 *Submittal and Processing of Payments*

- A. Contractor shall submit Applications for Payment in accordance with Article 14 of the General Conditions. Applications for Payment will be processed by Engineer as provided in the General Conditions.

6.02 *Progress Payments; Retainage*

- A. Owner shall make progress payments on account of the Contract Price on the basis of Contractor's Applications for Payment on or about the 30th day of each month during performance of the Work as provided in Paragraph 6.02.A.1 below. All such payments will be measured by the schedule of values established as provided in Paragraph 2.07.A of the General Conditions (and in the case of Unit Price Work based on the number of

units completed) or, in the event there is no schedule of values, as provided in the General Requirements.

1. Prior to Substantial Completion, progress payments will be made in an amount equal to the percentage indicated below but, in each case, less the aggregate of payments previously made and less such amounts as Engineer may determine or Owner may withhold, including but not limited to liquidated damages, in accordance with Paragraph 14.02 of the General Conditions.
 - a. 90 percent of Work completed (with the balance being retainage). If the Work has been 50 percent completed as determined by Engineer, and if the character and progress of the Work have been satisfactory to Owner and Engineer, then as long as the character and progress of the Work remain satisfactory to Owner and Engineer, there will be no additional retainage; and
 - b. 90 percent of cost of materials and equipment not incorporated in the Work (with the balance being retainage).
- B. Upon Substantial Completion, Owner shall pay an amount sufficient to increase total payments to Contractor to 95 percent of the Work completed, less such amounts as Engineer shall determine in accordance with Paragraph 14.02.B.5 of the General Conditions and less 200 percent of Engineer's estimate of the value of Work to be completed or corrected as shown on the tentative list of items to be completed or corrected attached to the certificate of Substantial Completion.

6.03 *Final Payment*

- A. Upon final completion and acceptance of the Work in accordance with Paragraph 14.07 of the General Conditions, Owner shall pay the remainder of the Contract Price as recommended by Engineer as provided in said Paragraph 14.07.

ARTICLE 7 – INTEREST

- 7.01 All moneys not paid when due as provided in Article 14 of the General Conditions shall bear interest at the rate of 8% percent per annum.

ARTICLE 8 – CONTRACTOR'S REPRESENTATIONS

- 8.01 In order to induce Owner to enter into this Agreement, Contractor makes the following representations:
- A. Contractor has examined and carefully studied the Contract Documents and the other related data identified in the Bidding Documents.
 - B. Contractor has visited the Site and become familiar with and is satisfied as to the general, local, and Site conditions that may affect cost, progress, and performance of the Work.
 - C. Contractor is familiar with and is satisfied as to all federal, state, and local Laws and Regulations that may affect cost, progress, and performance of the Work.

- D. Contractor has carefully studied all: (1) reports of explorations and tests of subsurface conditions at or contiguous to the Site and all drawings of physical conditions relating to existing surface or subsurface structures at the Site (except Underground Facilities), if any, that have been identified in Paragraph SC-4.02 of the Supplementary Conditions as containing reliable "technical data," and (2) reports and drawings of Hazardous Environmental Conditions, if any, at the Site that have been identified in Paragraph SC-4.06 of the Supplementary Conditions as containing reliable "technical data."
- E. Contractor has considered the information known to Contractor; information commonly known to contractors doing business in the locality of the Site; information and observations obtained from visits to the Site; the Contract Documents; and the Site-related reports and drawings identified in the Contract Documents, with respect to the effect of such information, observations, and documents on (1) the cost, progress, and performance of the Work; (2) the means, methods, techniques, sequences, and procedures of construction to be employed by Contractor, including any specific means, methods, techniques, sequences, and procedures of construction expressly required by the Contract Documents; and (3) Contractor's safety precautions and programs.
- F. Based on the information and observations referred to in Paragraph 8.01.E above, Contractor does not consider that further examinations, investigations, explorations, tests, studies, or data are necessary for the performance of the Work at the Contract Price, within the Contract Times, and in accordance with the other terms and conditions of the Contract Documents.
- G. Contractor is aware of the general nature of work to be performed by Owner and others at the Site that relates to the Work as indicated in the Contract Documents.
- H. Contractor has given Engineer written notice of all conflicts, errors, ambiguities, or discrepancies that Contractor has discovered in the Contract Documents, and the written resolution thereof by Engineer is acceptable to Contractor.
- I. The Contract Documents are generally sufficient to indicate and convey understanding of all terms and conditions for performance and furnishing of the Work.

ARTICLE 9 – CONTRACT DOCUMENTS

9.01 *Contents*

- A. The Contract Documents consist of the following:
 - 1. This Agreement (pages 1 to 9, inclusive).
 - 2. Performance bond
 - 3. Payment bond
 - 4. General Conditions
 - 5. Supplementary Conditions

6. Specifications as listed in the table of contents of the Project Manual.
7. Drawings as listed in the table of contents of the Project Manual.
8. Addenda (numbers 1 to 1, inclusive).
9. Exhibits to this Agreement (enumerated as follows):
 - a. Contractor's Bid
 - b. Documentation submitted by Contractor prior to Notice of Award
10. The following which may be delivered or issued on or after the Effective Date of the Agreement and are not attached hereto:
 - a. Notice to Proceed
 - b. Work Change Directives.
 - c. Change Orders.
- B. The documents listed in Paragraph 9.01.A are attached to this Agreement (except as expressly noted otherwise above).
- C. There are no Contract Documents other than those listed above in this Article 9.
- D. The Contract Documents may only be amended, modified, or supplemented as provided in Paragraph 3.04 of the General Conditions.

ARTICLE 10 – MISCELLANEOUS

10.01 *Terms*

- A. Terms used in this Agreement will have the meanings stated in the General Conditions and the Supplementary Conditions.

10.02 *Assignment of Contract*

- A. No assignment by a party hereto of any rights under or interests in the Contract will be binding on another party hereto without the written consent of the party sought to be bound; and, specifically but without limitation, moneys that may become due and moneys that are due may not be assigned without such consent (except to the extent that the effect of this restriction may be limited by law), and unless specifically stated to the contrary in any written consent to an assignment, no assignment will release or discharge the assignor from any duty or responsibility under the Contract Documents.

10.03 *Successors and Assigns*

- A. Owner and Contractor each binds itself, its partners, successors, assigns, and legal representatives to the other party hereto, its partners, successors, assigns, and legal representatives in respect to all covenants, agreements, and obligations contained in the Contract Documents.

10.04 *Severability*

- A. Any provision or part of the Contract Documents held to be void or unenforceable under any Law or Regulation shall be deemed stricken, and all remaining provisions shall continue to be valid and binding upon Owner and Contractor, who agree that the Contract Documents shall be reformed to replace such stricken provision or part thereof with a valid and enforceable provision that comes as close as possible to expressing the intention of the stricken provision.

10.05 *Contractor's Certifications*

- A. Contractor certifies that it has not engaged in corrupt, fraudulent, collusive, or coercive practices in competing for or in executing the Contract. For the purposes of this Paragraph 10.05:
 - 1. "corrupt practice" means the offering, giving, receiving, or soliciting of any thing of value likely to influence the action of a public official in the bidding process or in the Contract execution;
 - 2. "fraudulent practice" means an intentional misrepresentation of facts made (a) to influence the bidding process or the execution of the Contract to the detriment of Owner, (b) to establish Bid or Contract prices at artificial non-competitive levels, or (c) to deprive Owner of the benefits of free and open competition;
 - 3. "collusive practice" means a scheme or arrangement between two or more Bidders, with or without the knowledge of Owner, a purpose of which is to establish Bid prices at artificial, non-competitive levels; and
 - 4. "coercive practice" means harming or threatening to harm, directly or indirectly, persons or their property to influence their participation in the bidding process or affect the execution of the Contract.

IN WITNESS WHEREOF, Owner and Contractor have signed this Agreement. Counterparts have been delivered to Owner and Contractor. All portions of the Contract Documents have been signed or have been identified by Owner and Contractor or on their behalf.

This Agreement will be effective on 28 March 2023 (which is the Effective Date of the Agreement).

OWNER:

Huron School District #2-2

By: _____

Title: _____

Attest: _____

Title: _____

Address for giving notices:

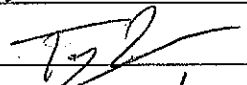
150 5th Street SW

Huron, SD 57350

(If Owner is a corporation, attach evidence of authority to sign. If Owner is a public body, attach evidence of authority to sign and resolution or other documents authorizing execution of this Agreement.)

CONTRACTOR

Parkway Construction

By: 

Title: president

(If Contractor is a corporation, a partnership, or a joint venture, attach evidence of authority to sign.)

Attest: 

Title: office Manager

Address for giving notices:

27070 Duke Avenue

Tea, SD 57064

License No.: _____

(Where applicable)

Agent for service of process:

Huron School District 2-2

2023-2024 Budget Summary

Budgeted Revenue

Fund	General	Capital Outlay	Special Education	Building	Elementary Bond Redemption	Food Service	Enterprise	Total All Funds	Percent
Local Revenue	6,119,000	4,256,000	2,146,000	5,000	1,423,000	711,000	216,000	14,876,000	33.20%
County Revenue	243,000	-	-	-	-	-	-	243,000	0.54%
State Revenue	17,581,000	-	3,358,000	-	-	-	-	20,939,000	46.73%
Federal Revenue	2,215,000	3,425,000	946,000	-	-	1,744,000	-	8,330,000	18.59%
Other Sources	420,000	-	-	-	-	-	-	420,000	0.94%
Total	26,578,000	7,681,000	6,450,000	5,000	1,423,000	2,455,000	216,000	44,808,000	100.00%

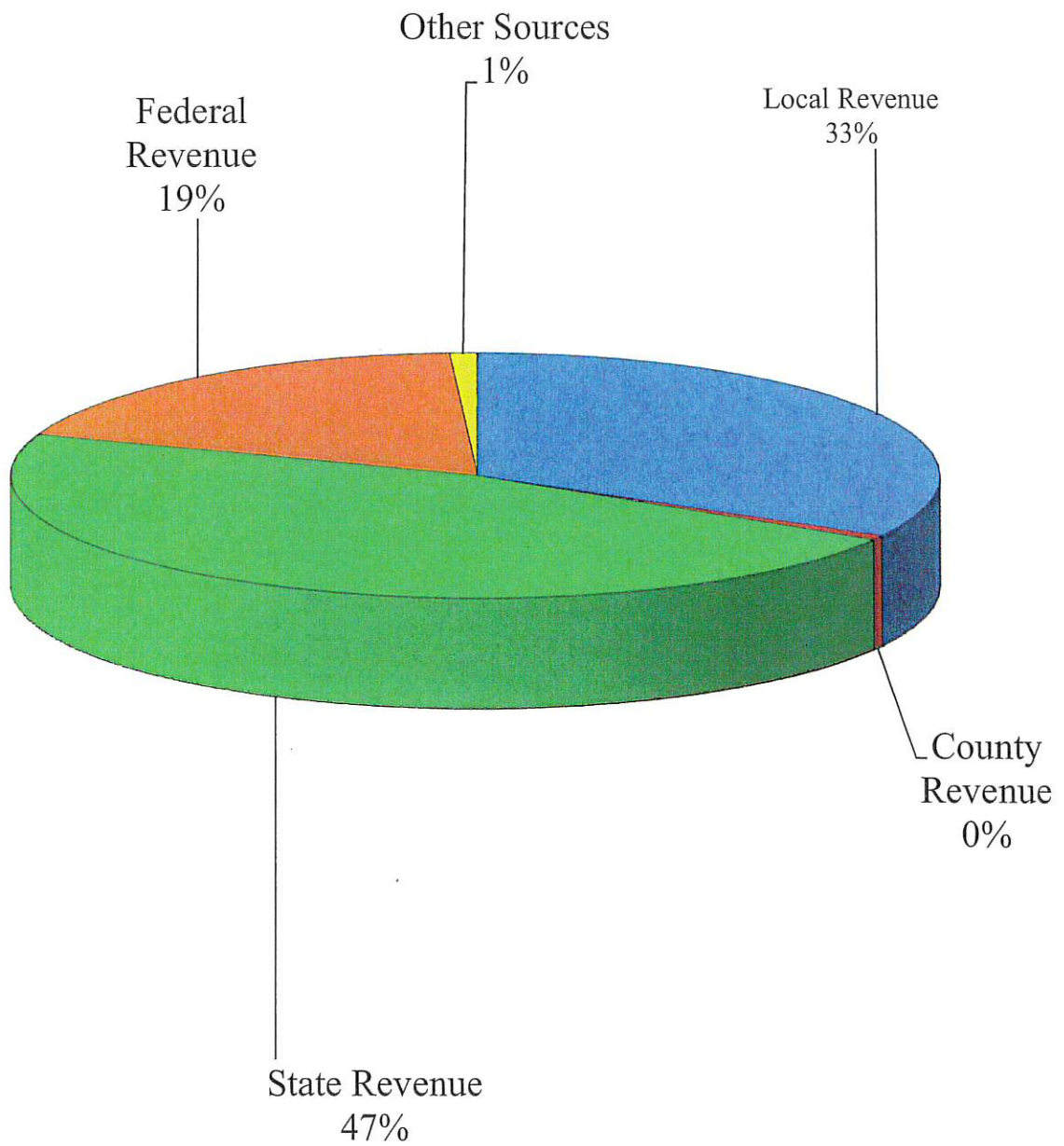
Budgeted Expenditures

Fund	General	Capital Outlay	Special Education	Building	Elementary Bond Redemption	Food Service	Enterprise	Total All Funds	Percent
Salaries and Wages	18,369,400	-	4,870,700	-	-	1,031,000	92,600	24,363,700	52.74%
Employee Benefits	5,046,100	-	1,276,200	-	-	353,400	13,400	6,689,100	14.48%
Purchased Services	2,006,500	1,280,000	371,700	-	-	58,000	2,000	3,718,200	8.05%
Supplies & Materials	1,222,600	1,416,000	67,400	5,000	-	970,600	65,000	3,746,600	8.11%
Equipment & Improve.	40,000	3,714,000	-	-	-	-	-	3,754,000	8.13%
Other Objects	565,400	1,851,000	1,000	-	1,423,000	42,000	43,000	3,925,400	8.50%
Total	27,250,000	8,261,000	6,587,000	5,000	1,423,000	2,455,000	216,000	46,197,000	100.00%

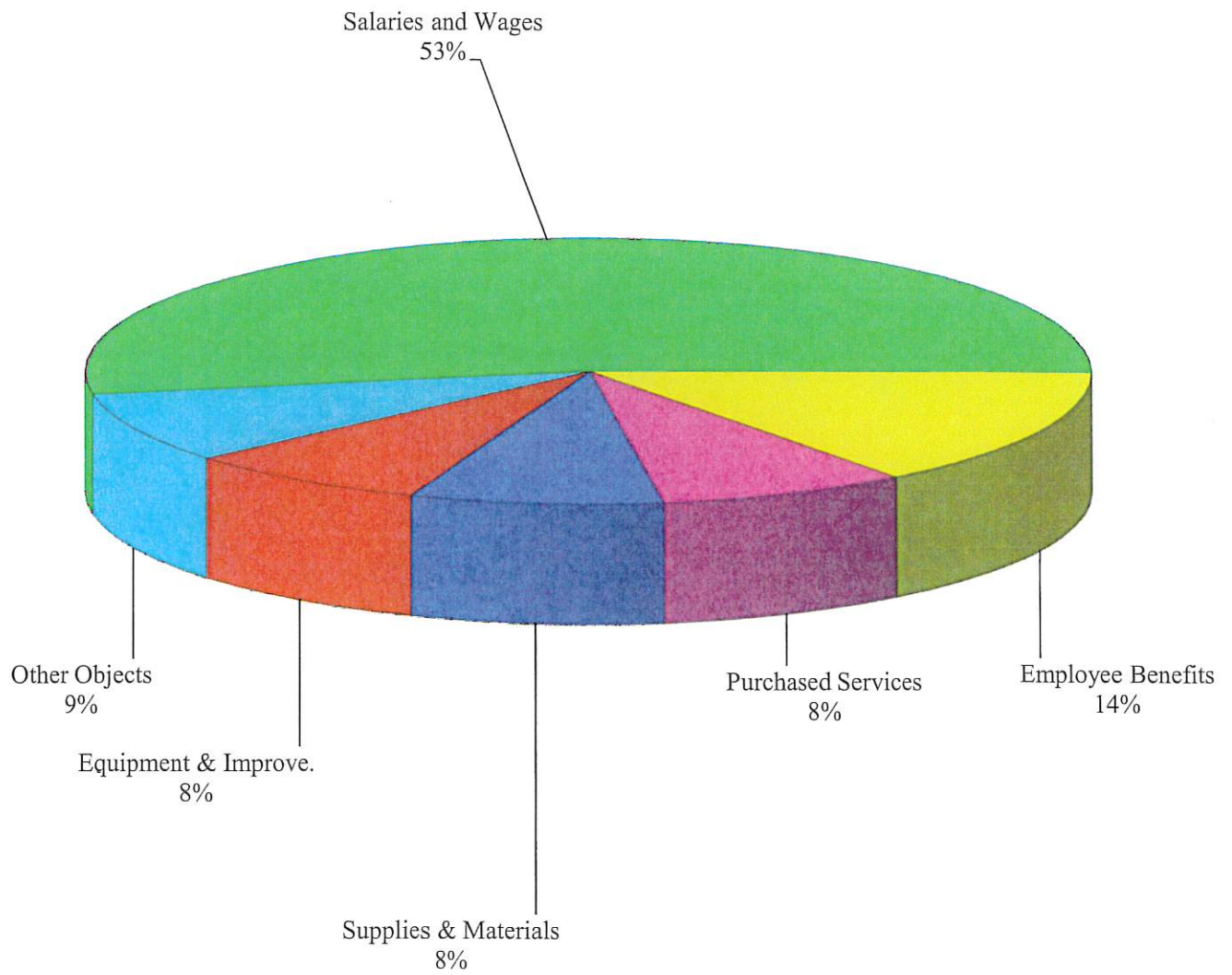
Budget (Deficit)

Surplus	(\$672,000)	(\$580,000)	(\$137,000)	\$0	\$0	\$0	\$0	(\$1,389,000)
---------	-------------	-------------	-------------	-----	-----	-----	-----	---------------

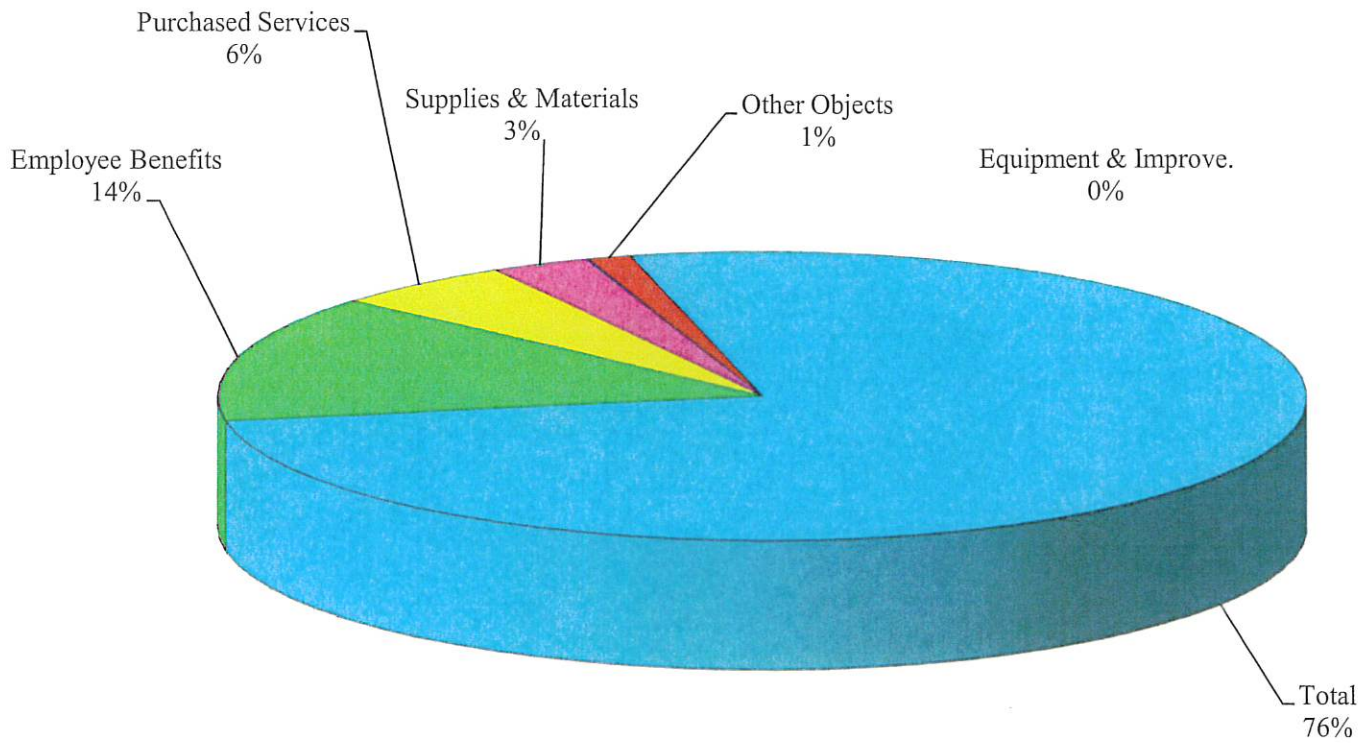
Huron School District 2-2
2023-2024 Budgeted Revenue
All Funds



Huron School District 2-2
2023-2024 Budgeted Expenditures
All Funds



**Huron School District 2-2
2023-2024 Budgeted Expenditures
General and Special Education
Funds**



Huron School District 2-2
2023-2024 Budget
General Fund Means of Finance

Account	Description	2023-2024 Budget	2022-2023 Budget	Change
10 1110	Ad Valorem Taxes	4,844,000	4,653,000	191,000
10 1111	Mobile Home Taxes	50,000	50,000	0
10 1120	Prior Years Tax	80,000	60,000	20,000
10 1130	Tax Deed Revenue	1,000	1,000	0
10 1140	Utility Tax	414,000	414,000	0
10 1190	Penalties & Interest	20,000	15,000	5,000
10 1210	Revenue in lieu of Taxes	8,000	8,000	0
10 1312	Tuition From Other Lea's	30,000	30,000	0
10 1510	Interest Earned	243,000	243,000	0
10 1710	Admissions	70,000	80,000	(10,000)
10 1790	Other Activity Income	20,000	20,000	0
10 1792	Indust. Arts Resale HS	2,000	2,000	0
10 1910	Rentals	27,000	27,000	0
10 1920	199 Employee Banquet Donations	5,000	5,000	0
10 1921	Miscellaneous Donations	5,000	5,000	0
10 1950	Universal Service Fund	75,000	75,000	0
10 1973	Medicaid Admin Reimbursement	70,000	70,000	0
10 1992	Miscellaneous	50,000	50,000	0
10 1992	517 Miscellaneous - Preschool	6,000	6,000	0
10 1993	Student Activity Fee	6,000	6,000	0
10 1994	Yearbook Sales	5,000	5,000	0
10 1995	Play Productions	3,000	3,000	0
10 1996	Arena Sponsorships	60,000	50,000	10,000
10 1997	HS Student Technology Fees	25,000	25,000	0
10 2110	County Apportionment	240,000	240,000	0
10 2200	Revenue in lieu of Taxes	3,000	3,000	0
10 3111	State Aid	15,590,000	14,261,000	1,329,000
10 3111	State Aid - ESL Factor	1,425,000	1,272,000	153,000
10 3112	State Apportionment	240,000	240,000	0
10 3114	State Bank Franchise Tax	200,000	110,000	90,000
10 3129	962 Artist in School Residency Grant	1,000	1,000	0
10 3320	Auxiliary Placement	125,000	125,000	0
10 4151	RLIS Grant	0	45,000	(45,000)
10 4151	925 CARES ACT - ESSER FUNDS III	245,000	245,000	0
10 4151	930 Title IV Transfer Title I	105,000	0	105,000
10 4151	940 Fresh Fruit and Vegetable Grant	80,000	80,000	0
10 4151	961 21st Century Grant	150,000	150,000	0
10 4158	930 Title I - Part A	850,000	850,000	0
10 4158	931 Title I - Part C	250,000	250,000	0
10 4158	932 Title I - Part D	110,000	110,000	0
10 4159	Title II Part A	240,000	240,000	0
10 4160	Title III	125,000	125,000	0
10 4161	Vocational Ed (Perkins) Grant	60,000	45,000	15,000
10 4900	007 LSS Refugee Impact Grant	0	10,000	(10,000)
10 5110	Operating Transfers In	300,000	300,000	0
10 5110	Operating Transfers In	40,000	40,000	0
10 5130	Sale of Surplus Property	80,000	80,000	0
Totals		26,578,000	24,725,000	1,853,000
Fund Balance Spending		672,000	575,000	97,000
Grand Total		27,250,000	25,300,000	1,950,000

Huron School District 2-2
2023-2024 Budget
General Fund

					2023-2024	2022-2023	
					Budget	Budget	Change
Buchanan Elementary							
10	1111	511	111	Certified Salaries	1,295,000	1,245,000	50,000
10	1111	511	112	Paraprofessional Salaries	130,000	125,000	5,000
10	1111	511	114	Classified Salaries	71,000	71,000	0
10	1111	511	125	Substitute Salaries	25,000	25,000	0
10	1111	511	210	Social Security	116,400	112,200	4,200
10	1111	511	220	Retirement	91,300	88,000	3,300
10	1111	511	230	Group Health/Life Insurance	212,000	206,000	6,000
10	1111	511	240	Workers Compensation	6,500	5,500	1,000
10	1111	511	323	Repairs and Maintenance	24,000	24,000	0
10	1111	511	334	Travel	2,000	2,000	0
10	1111	511	339	Student Travel	2,000	2,000	0
10	1111	511	340	Communications	2,000	2,000	0
10	1111	511	411	Non-Technology Supplies	25,000	25,000	0
10	1111	511	412	Technology Supplies	5,000	5,000	0
10	1111	511	640	Dues and Fees	1,300	1,300	0
Total Buchanan Elementary					2,008,500	1,939,000	69,500
Huron Colony Elementary							
10	1111	512	111	Certified Salaries	90,000	105,000	(15,000)
10	1111	512	112	Paraprofessional Salaries	32,000	0	32,000
10	1111	512	125	Substitute Salaries	1,700	1,700	0
10	1111	512	210	Social Security	9,500	8,200	1,300
10	1111	512	220	Retirement	7,500	6,500	1,000
10	1111	512	230	Group Health/Life Insurance	17,000	17,000	0
10	1111	512	240	Workers Compensation	1,000	1,000	0
10	1111	512	323	Repairs and Maintenance	2,000	1,000	1,000
10	1111	512	334	Travel	2,000	500	1,500
10	1111	512	339	Student Travel	500	500	0
10	1111	512	340	Communications	3,000	3,000	0
10	1111	512	411	Non-Technology Supplies	4,000	3,500	500
10	1111	512	412	Technology Supplies	500	500	0
Total Huron Colony Elementary					170,700	148,400	22,300
Madison Elementary							
10	1111	514	111	Certified Salaries	1,205,000	1,110,000	95,000
10	1111	514	112	Paraprofessional Salaries	68,000	63,000	5,000
10	1111	514	114	Classified Salaries	37,000	35,000	2,000
10	1111	514	125	Substitute Salaries	25,000	25,000	0
10	1111	514	210	Social Security	102,200	94,400	7,800
10	1111	514	220	Retirement	80,100	74,000	6,100
10	1111	514	230	Group Health/Life Insurance	200,000	171,000	29,000
10	1111	514	240	Workers Compensation	6,500	5,500	1,000
10	1111	514	323	Repairs and Maintenance	28,000	23,000	5,000
10	1111	514	334	Travel	2,000	2,000	0
10	1111	514	339	Student Travel	2,000	2,000	0
10	1111	514	340	Communications	2,000	2,000	0
10	1111	514	411	Non-Technology Supplies	23,000	23,000	0
10	1111	514	412	Technology Supplies	4,000	4,000	0
10	1111	514	640	Dues and Fees	1,300	1,300	0
Total Madison Elementary					1,786,100	1,635,200	150,900
Washington Elementary							
10	1111	516	111	Certified Salaries	1,315,000	1,215,000	100,000

Huron School District 2-2
2023-2024 Budget
General Fund

					2023-2024	2022-2023	
					Budget	Budget	Change
10	1111	516	114	Classified Salaries	36,000	35,000	1,000
10	1111	516	125	Substitute Salaries	25,000	25,000	0
10	1111	516	210	Social Security	105,300	97,600	7,700
10	1111	516	220	Retirement	82,600	76,500	6,100
10	1111	516	230	Group Health/Life Insurance	200,000	165,000	35,000
10	1111	516	240	Workers Compensation	6,500	5,000	1,500
10	1111	516	323	Repairs and Maintenance	18,000	18,000	0
10	1111	516	334	Travel	2,000	2,000	0
10	1111	516	339	Student Travel	2,000	2,000	0
10	1111	516	340	Communications	2,000	2,000	0
10	1111	516	411	Non-Technology Supplies	21,000	21,000	0
10	1111	516	412	Technology Supplies	3,000	3,000	0
10	1111	516	640	Dues and Fees	1,300	1,300	0
Total Washington Elementary					1,819,700	1,668,400	151,300
Riverside Colony Elementary							
10	1111	518	111	Certified Salaries	90,000	117,000	(27,000)
10	1111	518	112	Paraprofessional Salaries	32,000	0	32,000
10	1111	518	125	Substitute Salaries	1,700	1,700	0
10	1111	518	210	Social Security	9,500	9,100	400
10	1111	518	220	Retirement	7,500	7,200	300
10	1111	518	230	Group Health/Life Insurance	17,000	18,000	(1,000)
10	1111	518	240	Workers Compensation	1,500	1,000	500
10	1111	518	323	Repairs and Maintenance	2,000	1,000	1,000
10	1111	518	334	Travel	2,000	500	1,500
10	1111	518	339	Student Travel	1,000	500	500
10	1111	518	340	Communications	3,000	3,000	0
10	1111	518	411	Non-Technology Supplies	4,000	3,500	500
10	1111	518	412	Technology Supplies	500	500	0
Total Riverside Colony Elementary					171,700	163,000	8,700
Title III LEP							
10	1111	991	111	Certified Salaries	25,000	25,000	0
10	1111	991	210	Social Security	2,000	2,000	0
10	1111	991	220	Retirement	1,500	1,500	0
10	1111	991	240	Workers Compensation	500	500	0
10	1111	991	319	Professional Services	16,000	16,000	0
10	1111	991	334	Travel	5,000	5,000	0
10	1111	991	411	Non-Technology Supplies	30,000	30,000	0
10	1111	991	412	Technology Supplies	10,000	10,000	0
Total Title III LEP					90,000	90,000	0
Title III Immigrant							
10	1111	992	112	Paraprofessional Salaries	25,000	25,000	0
10	1111	992	210	Social Security	2,000	2,000	0
10	1111	992	220	Retirement	1,500	1,500	0
10	1111	992	230	Group Health/Life Insurance	5,000	5,000	0
10	1111	992	240	Workers Compensation	500	500	0
10	1111	992	411	Non-Technology Supplies	1,000	1,000	0
Total Title III Immigrant					35,000	35,000	0
Total Elementary Schools					6,081,700	5,679,000	402,700

LSS Refugee Impact Grant

Huron School District 2-2
2023-2024 Budget
General Fund

					2023-2024	2022-2023	Change
					Budget	Budget	
10	1121	007	114	Classified Salaries	0	8,100	(8,100)
10	1121	007	210	Social Security	0	700	-700
10	1121	007	220	Retirement	0	500	-500
10	1121	007	240	Workers Compensation	0	100	(100)
10	1121	007	340	Communications	0	600	(600)
Total LSS Refugee Impact Grant					0	10,000	(10,000)

Middle School

10	1121	600	111	Certified Salaries	2,295,000	2,020,000	275,000
10	1121	600	112	Paraprofessional Salaries	31,000	31,000	0
10	1121	600	114	Classified Salaries	51,000	48,000	3,000
10	1121	600	125	Substitute Salaries	38,000	38,000	0
10	1121	600	210	Social Security	184,800	163,500	21,300
10	1121	600	220	Retirement	144,900	128,300	16,600
10	1121	600	230	Group Health/Life Insurance	355,000	342,000	13,000
10	1121	600	240	Workers Compensation	10,000	5,000	5,000
10	1121	600	319	Professional Services	1,500	1,500	0
10	1121	600	323	Repairs and Maintenance	18,000	18,000	0
10	1121	600	334	Travel	3,000	3,000	0
10	1121	600	339	Student Travel	3,000	3,000	0
10	1121	600	340	Communications	4,000	4,000	0
10	1121	600	411	Non-Technology Supplies	45,000	45,000	0
10	1121	600	412	Technology Supplies	5,000	5,000	0
10	1121	600	640	Dues and Fees	800	800	0
Total Middle School					3,190,000	2,856,100	333,900

Total Middle School					3,190,000	2,866,100	323,900
----------------------------	--	--	--	--	------------------	------------------	----------------

High School

10	1131	700	111	Certified Salaries	1,895,000	1,700,000	195,000
10	1131	700	112	Paraprofessional Salaries	64,000	58,000	6,000
10	1131	700	114	Classified Salaries	108,000	101,000	7,000
10	1131	700	125	Substitute Salaries	38,000	32,000	6,000
10	1131	700	210	Social Security	161,100	144,700	16,400
10	1131	700	220	Retirement	126,300	113,500	12,800
10	1131	700	230	Group Health/Life Insurance	290,000	281,000	9,000
10	1131	700	240	Workers Compensation	9,000	6,000	3,000
10	1131	700	319	Professional Services	5,500	5,500	0
10	1131	700	323	Repairs and Maintenance	15,000	11,000	4,000
10	1131	700	334	Travel	4,000	4,000	0
10	1131	700	339	Student Travel	4,000	4,000	0
10	1131	700	340	Communications	5,000	5,000	0
10	1131	700	411	Non-Technology Supplies	56,000	56,000	0
10	1131	700	412	Technology Supplies	8,000	8,000	0
10	1131	700	473	Software License	11,000	11,000	0
10	1131	700	640	Dues and Fees	1,200	1,200	0
Total High School					2,801,100	2,541,900	259,200

CTE Center

10	1131	770	111	Certified Salaries	350,000	310,000	40,000
10	1131	770	125	Substitute Salaries	6,000	6,000	0
10	1131	770	210	Social Security	27,300	24,200	3,100
10	1131	770	220	Retirement	21,400	19,000	2,400
10	1131	770	230	Group Health/Life Insurance	44,000	41,000	3,000

Huron School District 2-2
2023-2024 Budget
General Fund

						2023-2024	2022-2023	
						Budget	Budget	Change
10	1131	770	240		Workers Compensation	2,000	1,500	500
10	1131	770	323		Repairs and Maintenance	2,000	2,000	0
10	1131	770	334		Travel	4,000	4,000	0
10	1131	770	339		Student Travel	4,000	4,000	0
10	1131	770	340		Communications	1,500	1,500	0
10	1131	770	411		Non-Technology Supplies	19,000	19,000	0
10	1131	770	412		Technology Supplies	2,000	2,000	0
Total CTE Center						483,200	434,200	49,000
Credit Recovery								
10	1131	791	111		Certified Salaries	60,000	51,000	9,000
10	1131	791	112		Paraprofessional Salaries	31,000	29,000	2,000
10	1131	791	125		Substitute Salaries	1,000	1,000	0
10	1131	791	210		Social Security	7,100	6,200	900
10	1131	791	220		Retirement	5,600	4,900	700
10	1131	791	230		Group Health/Life Insurance	1,000	1,000	0
10	1131	791	240		Workers Compensation	500	500	0
10	1131	791	323		Repairs and Maintenance	200	200	0
10	1131	791	340		Communications	1,000	1,000	0
10	1131	791	411		Non-Technology Supplies	400	400	0
10	1131	791	412		Technology Supplies	100	100	0
Total Credit Recovery						107,900	95,300	12,600
Our Home								
10	1131	800	111		Certified Salaries	158,000	145,000	13,000
10	1131	800	125		Substitute Salaries	2,000	2,000	0
10	1131	800	210		Social Security	12,300	11,300	1,000
10	1131	800	220		Retirement	9,600	8,900	700
10	1131	800	230		Group Health/Life Insurance	20,000	20,000	0
10	1131	800	240		Workers Compensation	700	700	0
10	1131	800	323		Repairs and Maintenance	2,000	1,000	1,000
10	1131	800	334		Travel	100	100	0
10	1131	800	411		Non-Technology Supplies	3,000	3,000	0
10	1131	800	412		Technology Supplies	1,000	1,000	0
Total Our Home						208,700	193,000	15,700
ESSER III								
10	1131	925	111	200	010 Certified Salaries	110,000	110,000	0
10	1131	925	125	200	010 Substitute Salaries	3,000	3,000	0
10	1131	925	210	200	010 Social Security	8,500	8,500	0
10	1131	925	220	200	010 Retirement	6,600	6,600	0
10	1131	925	230	200	010 Group Health/Life Insurance	9,700	9,700	0
10	1131	925	240	200	010 Workers Compensation	200	200	0
Total ESSER III						138,000	138,000	0
Perkins Grant								
10	1131	950	334		Travel	6,000	6,000	0
10	1131	950	411		Non-Technology Supplies	11,500	11,500	0
10	1131	950	412		Technology Supplies	2,500	2,500	0
10	1131	950	549		Equipment	40,000	25,000	15,000
Total Perkins Grant						60,000	45,000	15,000
RLIS Grant								
10	1131	964	112		Paraprofessional Salaries	0	31,600	(31,600)

Huron School District 2-2
2023-2024 Budget
General Fund

					2023-2024 Budget	2022-2023 Budget	Change
10	1131	964	125	Substitute Salaries	0	3,000	(3,000)
10	1131	964	210	Social Security	0	2,500	(2,500)
10	1131	964	220	Retirement	0	1,900	(1,900)
10	1131	964	230	Group Health/Life Insurance	0	5,800	(5,800)
10	1131	964	240	Workers Compensation	0	200	(200)
Total RLIS Grant					0	45,000	(45,000)

Total High School	3,798,900	3,492,400	306,500
--------------------------	------------------	------------------	----------------

Elementary Culturally Different (LEP) Buchanan

10	1250	500	111	000	001 Certified Salaries	190,000	165,000	25,000
10	1250	500	112	000	001 Paraprofessional Salaries	4,000	16,000	(12,000)
10	1250	500	114	000	001 Classified Salaries	9,000	5,000	4,000
10	1250	500	125	000	001 Substitute Salaries	3,000	3,000	0
10	1250	500	210	000	001 Social Security	15,800	14,500	1,300
10	1250	500	220	000	001 Retirement	12,400	11,400	1,000
10	1250	500	230	000	001 Group Health/Life Insurance	37,000	32,000	5,000
10	1250	500	240	000	001 Workers Compensation	800	600	200
10	1250	500	334	000	001 Travel	300	200	100
10	1250	500	411	000	001 Non-Technology Supplies	2,000	1,500	500
10	1250	500	412	000	001 Technology Supplies	500	500	0
10	1250	500	640	000	001 Dues and Fees	200	200	0
Total Elementary Culturally Different (LEP)						275,000	249,900	25,100

Elementary Culturally Different (LEP) Huron Colony

10	1250	500	411	000	002 Non-Technology Supplies	800	500	300
Total Elementary Culturally Different (LEP)						800	500	300

Elementary Culturally Different (LEP) Madison

10	1250	500	111	000	004 Certified Salaries	122,000	113,000	9,000
10	1250	500	112	000	004 Paraprofessional Salaries	34,000	31,000	3,000
10	1250	500	114	000	004 Classified Salaries	9,000	5,000	4,000
10	1250	500	125	000	004 Substitute Salaries	3,000	3,000	0
10	1250	500	210	000	004 Social Security	12,900	11,700	1,200
10	1250	500	220	000	004 Retirement	10,100	9,200	900
10	1250	500	230	000	004 Group Health/Life Insurance	25,000	24,000	1,000
10	1250	500	240	000	004 Workers Compensation	800	500	300
10	1250	500	334	000	004 Travel	300	200	100
10	1250	500	411	000	004 Non-Technology Supplies	2,000	1,500	500
10	1250	500	412	000	004 Technology Supplies	500	500	0
10	1250	500	640	000	004 Dues and Fees	200	200	0
Total Elementary Culturally Different (LEP)						219,800	199,800	20,000

Elementary Culturally Different (LEP) Washington

10	1250	500	111	000	006 Certified Salaries	113,000	107,000	6,000
10	1250	500	112	000	006 Paraprofessional Salaries	34,000	30,000	4,000
10	1250	500	114	000	006 Classified Salaries	5,000	5,000	0
10	1250	500	125	000	006 Substitute Salaries	3,000	3,000	0
10	1250	500	210	000	006 Social Security	11,900	11,100	800
10	1250	500	220	000	006 Retirement	9,300	8,700	600
10	1250	500	230	000	006 Group Health/Life Insurance	29,000	24,000	5,000
10	1250	500	240	000	006 Workers Compensation	800	400	400
10	1250	500	334	000	006 Travel	300	200	100
10	1250	500	340	000	006 Communications	200	200	0

Huron School District 2-2
2023-2024 Budget
General Fund

						2023-2024 Budget	2022-2023 Budget	Change
10	1250	500	411	000	006 Non-Technology Supplies	2,000	1,500	500
10	1250	500	412	000	006 Technology Supplies	500	500	0
10	1250	500	640	000	006 Dues and Fees	200	200	0
Total Elementary Culturally Different (LEP)						209,200	191,800	17,400

Elementary Culturally Different (LEP) Riverside Colony

10	1250	500	411	000	008 Non-Technology Supplies	800	500	300
Total Elementary Culturally Different (LEP)						800	500	300

Middle School Culturally Different (LEP)

10	1250	600	111		Certified Salaries	110,000	103,000	7,000
10	1250	600	112		Paraprofessional Salaries	46,000	40,000	6,000
10	1250	600	114		Classified Salaries	18,000	12,000	6,000
10	1250	600	125		Substitute Salaries	3,000	3,000	0
10	1250	600	210		Social Security	13,600	12,100	1,500
10	1250	600	220		Retirement	10,700	9,500	1,200
10	1250	600	230		Group Health/Life Insurance	23,000	12,000	11,000
10	1250	600	240		Workers Compensation	800	800	0
10	1250	600	334		Travel	500	500	0
10	1250	600	340		Communications	500	300	200
10	1250	600	411		Non-Technology Supplies	4,000	4,000	0
10	1250	600	412		Technology Supplies	1,000	1,000	0
Total Middle School Culturally Different (LEP)						231,100	198,200	32,900

High School Culturally Different (LEP)

10	1250	700	111		Certified Salaries	194,000	157,000	37,000
10	1250	700	112		Paraprofessional Salaries	77,000	65,000	12,000
10	1250	700	114		Classified Salaries	35,000	14,000	21,000
10	1250	700	125		Substitute Salaries	3,000	3,000	0
10	1250	700	210		Social Security	23,700	18,300	5,400
10	1250	700	220		Retirement	18,600	14,400	4,200
10	1250	700	230		Group Health/Life Insurance	40,000	28,000	12,000
10	1250	700	240		Workers Compensation	1,600	1,000	600
10	1250	700	334		Travel	500	500	0
10	1250	700	411		Non-Technology Supplies	4,000	4,000	0
10	1250	700	412		Technology Supplies	1,000	1,000	0
Total High School Culturally Different (LEP)						398,400	306,200	92,200

Title I Buchanan

10	1273	930	111	000	001 Certified Salaries	72,000	72,000	0
10	1273	930	112	000	001 Paraprofessional Salaries	150,000	150,000	0
10	1273	930	125	000	001 Substitute Salaries	2,000	2,000	0
10	1273	930	210	000	001 Social Security	17,200	17,200	0
10	1273	930	220	000	001 Retirement	13,500	13,500	0
10	1273	930	230	000	001 Group Health/Life Insurance	39,000	39,000	0
10	1273	930	240	000	001 Workers Compensation	2,000	2,000	0
10	1273	930	473	000	001 Computer Licensing Fees	3,950	3,950	0
Total Title I Buchanan						299,650	299,650	0

Title I Madison

10	1273	930	111	000	004 Certified Salaries	65,000	65,000	0
10	1273	930	112	000	004 Paraprofessional Salaries	120,000	120,000	0
10	1273	930	125	000	004 Substitute Salaries	2,000	2,000	0
10	1273	930	210	000	004 Social Security	14,400	14,400	0

Huron School District 2-2
2023-2024 Budget
General Fund

						2023-2024	2022-2023	
						Budget	Budget	Change
10	1273	930	220	000	004 Retirement	11,300	11,300	0
10	1273	930	230	000	004 Group Health/Life Insurance	26,000	26,000	0
10	1273	930	240	000	004 Workers Compensation	2,000	2,000	0
10	1273	930	473	000	004 Computer Licensing Fees	3,950	3,950	0
Total Title I Madison						244,650	244,650	0
Title I Washington								
10	1273	930	111	000	006 Certified Salaries	55,000	55,000	0
10	1273	930	112	000	006 Paraprofessional Salaries	73,000	73,000	0
10	1273	930	125	000	006 Substitute Salaries	2,000	2,000	0
10	1273	930	210	000	006 Social Security	10,000	10,000	0
10	1273	930	220	000	006 Retirement	7,800	7,800	0
10	1273	930	230	000	006 Group Health/Life Insurance	14,200	14,200	0
10	1273	930	240	000	006 Workers Compensation	2,000	2,000	0
10	1273	930	473	000	006 Computer Licensing Fees	3,950	3,950	0
Total Title I Washington						167,950	167,950	0
Title I Middle School								
10	1273	930	111	000	009 Certified Salaries	63,000	63,000	0
10	1273	930	112	000	009 Paraprofessional Salaries	117,000	117,000	0
10	1273	930	125	000	009 Substitute Salaries	10,000	10,000	0
10	1273	930	210	000	009 Social Security	14,600	14,600	0
10	1273	930	220	000	009 Retirement	11,400	11,400	0
10	1273	930	230	000	009 Group Health/Life Insurance	35,000	35,000	0
10	1273	930	240	000	009 Workers Compensation	1,000	1,000	0
10	1273	930	473	000	009 Computer Licensing Fees	3,950	3,950	0
Total Title I Middle School						255,950	255,950	0
Title I - Part C Migrant Education								
10	1273	931	111		Certified Salaries	80,000	80,000	0
10	1273	931	112		Paraprofessional Salaries	108,000	108,000	0
10	1273	931	210		Social Security	14,400	14,400	0
10	1273	931	220		Retirement	11,300	11,300	0
10	1273	931	230		Group Health/Life Insurance	25,000	25,000	0
10	1273	931	240		Workers Compensation	1,300	1,300	0
10	1273	931	411		Non-Technology Supplies	9,000	9,000	0
10	1273	931	412		Technology Supplies	1,000	1,000	0
Title I - Part C Migrant Education						250,000	250,000	0
Title I - Part D Delinquent								
10	1273	932	111		Certified Salaries	80,000	80,000	0
10	1273	932	210		Social Security	6,200	6,200	0
10	1273	932	220		Retirement	4,800	4,800	0
10	1273	932	230		Group Health/Life Insurance	13,000	13,000	0
10	1273	932	240		Workers Compensation	300	300	0
10	1273	932	319		Professional Services	1,000	1,000	0
10	1273	932	334		Travel	600	600	0
10	1273	932	340		Communications	300	300	0
10	1273	932	411		Non-Technology Supplies	3,000	3,000	0
10	1273	932	412		Technology Supplies	800	800	0
Total Title I - Part D Delinquent						110,000	110,000	0
Title I - Attendance and Social Work								
10	2116	930	111	000	001 Certified Salaries	0	5,000	(5,000)

Huron School District 2-2
2023-2024 Budget
General Fund

							2023-2024 Budget	2022-2023 Budget	Change
10	2116	930	210	000	001 Social Security		0	400	(400)
10	2116	930	220	000	001 Retirement		0	300	(300)
10	2116	930	230	000	001 Group Health/Life Insurance		0	1,300	(1,300)
10	2116	930	240	000	001 Workers Compensation		0	200	(200)
Total Title I - Attendance and Social Work							0	7,200	(7,200)

Title I - Attendance and Social Work

10	2116	930	111	000	004 Certified Salaries		0	5,000	(5,000)
10	2116	930	210	000	004 Social Security		0	400	(400)
10	2116	930	220	000	004 Retirement		0	300	(300)
10	2116	930	230	000	004 Group Health/Life Insurance		0	1,300	(1,300)
10	2116	930	240	000	004 Workers Compensation		0	200	(200)
Total Title I - Attendance and Social Work							0	7,200	(7,200)

Title I - Attendance and Social Work

10	2116	930	111	000	006 Certified Salaries		0	5,000	(5,000)
10	2116	930	210	000	006 Social Security		0	400	(400)
10	2116	930	220	000	006 Retirement		0	300	(300)
10	2116	930	230	000	006 Group Health/Life Insurance		0	1,300	(1,300)
10	2116	930	240	000	006 Workers Compensation		0	200	(200)
Total Title I - Attendance and Social Work							0	7,200	(7,200)

Title I - Attendance and Social Work

10	2116	930	111	000	009 Certified Salaries		0	5,000	(5,000)
10	2116	930	210	000	009 Social Security		0	400	(400)
10	2116	930	220	000	009 Retirement		0	300	(300)
10	2116	930	230	000	009 Group Health/Life Insurance		0	1,300	(1,300)
10	2116	930	240	000	009 Workers Compensation		0	200	(200)
Total Title I - Attendance and Social Work							0	7,200	(7,200)

Counseling Services

10	2122	000	111	Certified Salaries	390,000	349,000	41,000
10	2122	000	112	Paraprofessional Salaries	20,000	32,000	(12,000)
10	2122	000	210	Social Security	31,400	29,200	2,200
10	2122	000	220	Retirement	24,600	22,900	1,700
10	2122	000	230	Group Health/Life Insurance	61,000	61,000	0
10	2122	000	240	Workers Compensation	2,000	2,000	0
10	2122	000	334	Travel	1,500	1,500	0
10	2122	000	340	Communications	2,000	2,000	0
10	2122	000	411	Non-Technology Supplies	1,500	1,500	0
10	2122	000	412	Technology Supplies	500	500	0
Total Counseling Services					534,500	501,600	32,900

ESSER III - Counseling Services

10	2122	925	111	200	009 Certified Salaries	66,000	56,000	10,000
10	2122	925	112	200	009 Paraprofessional Salaries	20,000	30,000	(10,000)
10	2122	925	210	200	009 Social Security	6,600	6,600	0
10	2122	925	220	200	009 Retirement	5,200	5,200	0
10	2122	925	230	200	009 Group Health/Life Insurance	9,000	9,000	0
10	2122	925	240	200	009 Workers Compensation	200	200	0
Total ESSER III - Counseling Services						107,000	107,000	0

Nurse Services

10	2134	000	111		Certified Salaries	108,500	108,500	0
----	------	-----	-----	--	--------------------	---------	---------	---

Huron School District 2-2
2023-2024 Budget
General Fund

					2023-2024 Budget	2022-2023 Budget	Change
10	2134	000	210	Social Security	8,400	8,400	0
10	2134	000	220	Retirement	6,600	6,600	0
10	2134	000	230	Group Health/Life Insurance	21,000	21,000	0
10	2134	000	240	Workers Compensation	500	500	0
10	2134	000	334	Travel	1,000	1,000	0
10	2134	000	340	Communications	700	700	0
10	2134	000	411	Non-Technology Supplies	0	2,900	(2,900)
10	2134	511	411	Non-Technology Supplies	1,000	0	1,000
10	2134	514	411	Non-Technology Supplies	1,000	0	1,000
10	2134	516	411	Non-Technology Supplies	1,000	0	1,000
10	2134	600	411	Non-Technology Supplies	1,500	0	1,500
10	2134	700	411	Non-Technology Supplies	1,700	0	1,700
10	2134	000	412	Technology Supplies	0	200	(200)
10	2134	000	640	Dues and Fees	0	200	(200)
Total Nurse Services					152,900	150,000	2,900

Educational Modifications

10	2149	000	111	Certified Salaries	1,000	1,000	0
10	2149	000	210	Social Security	100	100	0
10	2149	000	220	Retirement	100	100	0
10	2149	000	240	Workers Compensation	100	100	0
10	2149	000	319	Professional Services	3,700	3,700	0
Total Educational Modifications					5,000	5,000	0

Inst and Curriculum Development

10	2212	000	113	Administrative Salaries	106,000	97,000	9,000
10	2212	000	114	Classified Salaries	55,000	50,000	5,000
10	2212	000	210	Social Security	12,400	11,300	1,100
10	2212	000	220	Retirement	9,700	8,900	800
10	2212	000	230	Group Health/Life Insurance	19,000	22,000	(3,000)
10	2212	000	240	Workers Compensation	800	800	0
10	2212	000	323	Repairs and Maintenance	3,000	3,000	0
10	2212	000	319	Professional Services	0	20,000	(20,000)
10	2212	000	334	Travel	1,000	1,000	0
10	2212	000	340	Communications	1,300	1,300	0
10	2212	000	411	Non-Technology Supplies	8,000	8,000	0
10	2212	000	412	Technology Supplies	2,000	2,000	0
10	2212	000	473	Computer Licensing Fees	35,000	0	35,000
10	2212	000	640	Dues and Fees	600	600	0
Total Inst and Curriculum Development					253,800	225,900	27,900

Instruction and Staff Training

10	2213	000	111	Certified Salaries	5,000	5,000	0
10	2213	000	210	Social Security	400	400	0
10	2213	000	220	Retirement	300	300	0
10	2213	000	240	Workers Compensation	100	100	0
10	2213	000	319	Professional Services	20,000	20,000	0
10	2213	000	334	Travel	300	300	0
10	2213	000	340	Communications	100	100	0
10	2213	000	411	Non-Technology Supplies	9,400	9,400	0
10	2213	000	412	Technology Supplies	100	100	0
Total Inst and Curriculum Development					35,700	35,700	0

Title II Part A

**Huron School District 2-2
2023-2024 Budget
General Fund**

					2023-2024 Budget	2022-2023 Budget	Change
10	2219	000	111	Certified Salaries	190,000	190,000	0
10	2219	000	210	Social Security	14,600	14,600	0
10	2219	000	220	Retirement	11,400	11,400	0
10	2219	000	230	Group Health/Life Insurance	18,000	18,000	0
10	2219	000	240	Workers Compensation	1,000	1,000	0
10	2219	000	319	Professional Services	3,000	3,000	0
10	2219	000	334	Travel	400	400	0
10	2219	000	411	Non-Technology Supplies	1,400	1,400	0
10	2219	000	412	Technology Supplies	200	200	0
Total Title II Part A					240,000	240,000	0

Library Services

10	2222	000	111	Certified Salaries	66,000	56,000	10,000
10	2222	000	112	Paraprofessional Salaries	195,000	175,000	20,000
10	2222	000	125	Substitute Salaries	3,000	3,000	0
10	2222	000	210	Social Security	20,200	18,000	2,200
10	2222	000	220	Retirement	15,900	14,100	1,800
10	2222	000	230	Group Health/Life Insurance	45,000	57,000	(12,000)
10	2222	000	240	Workers Compensation	1,400	1,000	400
10	2222	000	323	Repairs and Maintenance	3,000	1,000	2,000
10	2222	000	334	Travel	3,000	3,000	0
10	2222	511	411	Non-Technology Supplies	2,700	2,700	0
10	2222	511	412	Technology Supplies	300	300	0
10	2222	512	411	Non-Technology Supplies	400	400	0
10	2222	512	412	Technology Supplies	100	100	0
10	2222	514	411	Non-Technology Supplies	2,700	2,700	0
10	2222	514	412	Technology Supplies	300	300	0
10	2222	516	411	Non-Technology Supplies	2,700	2,700	0
10	2222	516	412	Technology Supplies	300	300	0
10	2222	518	411	Non-Technology Supplies	400	400	0
10	2222	518	412	Technology Supplies	100	100	0
10	2222	600	411	Non-Technology Supplies	4,000	4,000	0
10	2222	600	412	Technology Supplies	500	500	0
10	2222	700	411	Non-Technology Supplies	5,400	5,400	0
10	2222	700	412	Technology Supplies	600	600	0
Total Library Services					373,000	348,600	24,400

Technology in School

10	2227	000	113	Administrative Salaries	91,000	83,000	8,000
10	2227	000	114	Classified Salaries	310,000	238,000	72,000
10	2227	000	210	Social Security	30,700	24,600	6,100
10	2227	000	220	Retirement	24,100	19,300	4,800
10	2227	000	230	Group Health/Life Insurance	83,000	73,000	10,000
10	2227	000	240	Workers Compensation	2,000	1,000	1,000
10	2227	000	319	Professional Services	7,000	7,000	0
10	2227	000	323	Repairs and Maintenance	6,000	6,000	0
10	2227	000	334	Travel	800	800	0
10	2227	000	340	Communications	85,000	85,000	0
10	2227	000	411	Non-Technology Supplies	8,500	8,500	0
10	2227	000	412	Technology Supplies	4,000	4,000	0
10	2227	000	479	Replacement iPads/Repairs	13,000	13,000	0
Total Technology in School					665,100	563,200	101,900

Board of Education

Huron School District 2-2
2023-2024 Budget
General Fund

					2023-2024	2022-2023	Change
					Budget	Budget	
10	2311	000	113	Administrative Salaries	20,000	20,000	0
10	2311	000	114	Classified Salaries	3,000	3,000	0
10	2311	000	210	Social Security	1,800	1,800	0
10	2311	000	240	Workers Compensation	300	300	0
10	2311	000	319	Professional Services	60,000	60,000	0
10	2311	000	334	Travel	4,900	4,900	0
10	2311	000	340	Communications	6,000	6,000	0
10	2311	000	350	Advertising	15,000	15,000	0
10	2311	000	411	Non-Technology Supplies	30,000	30,000	0
10	2311	000	412	Technology Supplies	6,000	6,000	0
10	2311	000	640	Dues and Fees	10,000	10,000	0
10	2311	000	651	Liability Insurance	235,000	175,000	60,000
Total Board of Education					392,000	332,000	60,000
Election Services							
10	2314	000	114	Classified Salaries	3,500	3,500	0
10	2314	000	210	Social Security	300	300	0
10	2314	000	240	Workers Compensation	100	100	0
10	2314	000	319	Professional Services	100	100	0
10	2314	000	334	Travel	100	100	0
10	2314	000	411	Non-Technology Supplies	300	300	0
10	2314	000	412	Technology Supplies	100	100	0
Total Election Services					4,500	4,500	0
Legal Services							
10	2315	000	319	Professional Services	14,000	14,000	0
Total Legal Services					14,000	14,000	0
Audit Services							
10	2317	000	319	Professional Services	22,000	21,000	1,000
Total Audit Services					22,000	21,000	1,000
Negotiation Services							
10	2319	000	319	Professional Services	2,000	2,000	0
Total Negotiation Services					2,000	2,000	0
Office of Superintendent							
10	2321	000	113	Administrative Salaries	193,000	179,000	14,000
10	2321	000	114	Classified Salaries	56,000	52,000	4,000
10	2321	000	210	Social Security	19,100	17,700	1,400
10	2321	000	220	Retirement	17,000	15,900	1,100
10	2321	000	230	Group Health/Life Insurance	23,000	23,000	0
10	2321	000	240	Workers Compensation	1,200	1,200	0
10	2321	000	323	Repairs and Maintenance	3,000	3,000	0
10	2321	000	334	Travel	4,000	4,000	0
10	2321	000	340	Communications	1,500	1,500	0
10	2321	000	411	Non-Technology Supplies	8,000	8,000	0
10	2321	000	412	Technology Supplies	5,000	5,000	0
10	2321	000	640	Dues and Fees	2,000	2,000	0
Total Office of Superintendent					332,800	312,300	20,500
Office of Principals							
10	2410	000	113	Administrative Salaries	805,000	740,000	65,000
10	2410	000	210	Social Security	61,600	56,700	4,900

Huron School District 2-2
2023-2024 Budget
General Fund

					2023-2024	2022-2023	
					Budget	Budget	Change
10	2410	000	220	Retirement	48,300	44,400	3,900
10	2410	000	230	Group Health/Life Insurance	132,000	128,000	4,000
10	2410	000	240	Workers Compensation	5,000	4,000	1,000
10	2410	000	319	Professional Services	9,000	9,000	0
10	2410	000	334	Travel	5,000	5,000	0
10	2410	000	411	Non-Technology Supplies	1,000	1,000	0
10	2410	000	412	Technology Supplies	200	200	0
10	2410	000	640	Dues and Fees	6,500	6,500	0
Total Office of Principals					1,073,600	994,800	78,800
Activities Director							
10	2490	000	113	Administrative Salaries	116,000	107,000	9,000
10	2490	000	114	Classified Salaries	53,000	49,000	4,000
10	2490	000	210	Social Security	13,000	12,000	1,000
10	2490	000	220	Retirement	10,200	9,400	800
10	2490	000	230	Group Health/Life Insurance	27,000	26,000	1,000
10	2490	000	240	Workers Compensation	700	700	0
10	2490	000	323	Repairs and Maintenance	4,000	4,000	0
10	2490	000	334	Travel	4,000	4,000	0
10	2490	000	340	Communications	1,500	1,500	0
10	2490	000	411	Non-Technology Supplies	3,000	3,000	0
10	2490	000	412	Technology Supplies	2,000	2,000	0
10	2490	000	472	Hudl Subscription	13,000	13,000	0
10	2490	000	640	Dues and Fees	3,600	300	3,300
Total Activities Director					251,000	231,900	19,100
Medicaid Administration Fee							
10	2490	160	319	Professional Services	7,000	7,000	0
Total Medicaid Administration Fee					7,000	7,000	0
ESL Director							
10	2490	350	113	Administrative Salaries	106,000	97,000	9,000
10	2490	350	114	Classified Salaries	56,000	52,000	4,000
10	2490	350	210	Social Security	12,400	11,400	1,000
10	2490	350	220	Retirement	9,800	9,000	800
10	2490	350	230	Group Health/Life Insurance	10,000	10,000	0
10	2490	350	240	Workers Compensation	800	800	0
10	2490	350	323	Repairs and Maintenance	3,000	3,000	0
10	2490	350	334	Travel	1,000	1,000	0
10	2490	350	340	Communications	1,500	1,500	0
10	2490	350	411	Non-Technology Supplies	4,000	4,000	0
10	2490	350	412	Technology Supplies	1,000	1,000	0
10	2490	350	640	Dues and Fees	800	800	0
Total ESL Director					206,300	191,500	14,800
Fiscal Services							
10	2529	000	113	Administrative Salaries	154,000	142,000	12,000
10	2529	000	114	Classified Salaries	220,000	210,000	10,000
10	2529	000	210	Social Security	28,700	27,000	1,700
10	2529	000	220	Retirement	22,500	21,200	1,300
10	2529	000	230	Group Health/Life Insurance	70,000	54,000	16,000
10	2529	000	240	Workers Compensation	2,000	2,000	0
10	2529	000	319	Professional Services	20,000	20,000	0
10	2529	000	323	Repairs and Maintenance	6,000	6,000	0

Huron School District 2-2
2023-2024 Budget
General Fund

					2023-2024 Budget	2022-2023 Budget	Change
10	2529	000	325	Rent	10,000	10,000	0
10	2529	000	334	Travel	1,200	1,200	0
10	2529	000	340	Communications	3,000	3,000	0
10	2529	000	411	Non-Technology Supplies	8,000	8,000	0
10	2529	000	412	Technology Supplies	3,000	3,000	0
10	2529	000	640	Dues and Fees	1,000	1,000	0
Total Fiscal Services					549,400	508,400	41,000

Operations and Maintenance Director

10	2541	000	113	Administrative Salaries	86,000	79,000	7,000
10	2541	000	114	Classified Salaries	55,000	51,000	4,000
10	2541	000	210	Social Security	10,800	10,000	800
10	2541	000	220	Retirement	8,500	7,800	700
10	2541	000	230	Group Health/Life Insurance	29,000	29,000	0
10	2541	000	240	Workers Compensation	800	400	400
10	2541	000	323	Repairs and Maintenance	1,000	1,000	0
10	2541	000	334	Travel	500	500	0
10	2541	000	411	Non-Technology Supplies	2,000	2,000	0
10	2541	000	412	Technology Supplies	200	200	0
10	2541	000	640	Dues and Fees	700	700	0
Total Operations and Maintenance Director					194,500	181,600	12,900

Operations and Maintenance Plant

10	2549	000	114	Classified Salaries	1,105,000	985,000	120,000
10	2549	000	125	Substitute Salaries	65,000	60,000	5,000
10	2549	000	130	Overtime	8,000	8,000	0
10	2549	000	210	Social Security	90,200	80,600	9,600
10	2549	000	220	Retirement	70,700	63,200	7,500
10	2549	000	230	Group Health/Life Insurance	172,000	172,000	0
10	2549	000	240	Workers Compensation	25,000	15,000	10,000
10	2549	000	319	Professional Services	175,000	175,000	0
10	2549	000	321	Utilities	685,000	650,000	35,000
10	2549	000	322	Laundry	6,000	6,000	0
10	2549	000	323	Repairs and Maintenance	200,000	200,000	0
10	2549	000	334	Travel	1,000	1,000	0
10	2549	000	340	Communications	4,000	4,000	0
10	2549	000	411	Non-Technology Supplies	218,800	218,800	0
10	2549	000	412	Technology Supplies	1,000	1,000	0
10	2549	000	413	Motor Fuel	20,000	20,000	0
10	2549	000	651	Insurance	245,800	230,000	15,800
Total Operations and Maintenance Plant					3,092,500	2,889,600	202,900

Pupil Transportation Director

10	2551	000	113	Administrative Salaries	80,000	73,000	7,000
10	2551	000	114	Classified Salaries	111,000	103,000	8,000
10	2551	000	210	Social Security	14,700	13,500	1,200
10	2551	000	220	Retirement	11,500	10,600	900
10	2551	000	230	Group Health/Life Insurance	27,000	26,000	1,000
10	2551	000	240	Workers Compensation	2,000	1,000	1,000
10	2551	000	334	Travel	1,000	1,000	0
10	2551	000	340	Communications	1,800	1,800	0
10	2551	000	411	Non-Technology Supplies	1,800	1,800	0
10	2551	000	412	Technology Supplies	200	200	0
10	2551	000	640	Dues and Fees	600	600	0

Huron School District 2-2
2023-2024 Budget
General Fund

					2023-2024	2022-2023	Change
					Budget	Budget	
					251,600	232,500	19,100
Total Pupil Transportation Director							
Vehicle Operation Services							
10	2552	000	114	Classified Salaries	575,000	480,000	95,000
10	2552	000	125	Substitute Salaries	30,000	30,000	0
10	2552	000	210	Social Security	46,300	39,100	7,200
10	2552	000	220	Retirement	36,300	30,600	5,700
10	2552	000	230	Group Health/Life Insurance	12,000	12,000	0
10	2552	000	240	Workers Compensation	15,000	30,000	(15,000)
10	2552	000	319	Professional Services	16,000	8,000	8,000
10	2552	000	411	Non-Technology Supplies	30,000	30,000	0
10	2552	000	413	Motor Fuel	100,000	100,000	0
10	2552	000	651	Auto Insurance	40,000	40,000	0
Total Vehicle Operation Services					900,600	799,700	100,900
Vehicle Servicing and Maintenance							
10	2554	000	114	Classified Salaries	68,000	58,000	10,000
10	2554	000	210	Social Security	5,300	4,500	800
10	2554	000	220	Retirement	4,100	3,500	600
10	2554	000	230	Group Health/Life Insurance	12,000	11,000	1,000
10	2554	000	240	Workers Compensation	1,500	1,200	300
10	2554	000	411	Non-Technology Supplies	1,500	1,500	0
10	2554	000	412	Technology Supplies	300	300	0
Total Vehicle Servicing and Maintenance					92,700	80,000	12,700
Fresh Fruit and Vegetable Program							
10	2569	000	411	Non-Technology Supplies	80,000	80,000	0
Total Fresh Fruit and Vegetable Program					80,000	80,000	0
Recruitment & Placement Services							
10	2642	000	319	Professional Services	3,000	3,000	0
Total Recruitment & Placement Services					3,000	3,000	0
Community Recreation Services							
10	3200	000	111	Certified Salaries	5,000	22,800	(17,800)
10	3200	000	210	Social Security	400	1,800	(1,400)
10	3200	000	220	Retirement	300	1,400	(1,100)
10	3200	000	240	Workers Compensation	500	500	0
10	3200	000	319	Professional Services	5,000	5,000	0
10	3200	000	411	Non-Technology Supplies	7,800	1,100	6,700
Total Community Recreation Services					19,000	32,600	(13,600)
21st Century Grant							
10	3500	000	111	Certified Salaries	55,000	55,000	0
10	3500	000	112	Paraprofessional Salaries	55,000	55,000	0
10	3500	000	210	Social Security	8,500	8,500	0
10	3500	000	220	Retirement	6,600	6,600	0
10	3500	000	240	Workers Compensation	1,000	1,000	0
10	3500	000	319	Professional Services	1,000	1,000	0
10	3500	000	411	Non-Technology Supplies	20,000	20,000	0
10	3500	000	412	Technology Supplies	2,900	2,900	0
Total 21st Century Grant					150,000	150,000	0

Other Education Govern Units

Huron School District 2-2
2023-2024 Budget
General Fund

					2023-2024	2022-2023	Change
					Budget	Budget	
10	4400	000	250	Unemployment Benefits	5,000	5,000	0
Total Other Education Govern Units					5,000	5,000	0
Early Retirement Payment							
10	4500	000	150	Early Retirement Payment	320,000	320,000	0
Total Early Retirement Payment					320,000	320,000	0
Male Activities							
10	6100	000	111	Certified Salaries	215,000	238,000	(23,000)
10	6100	000	210	Social Security	16,500	18,300	(1,800)
10	6100	000	220	Retirement	12,900	14,300	(1,400)
10	6100	000	240	Workers Compensation	1,400	1,400	0
10	6100	000	319	Professional Services	3,000	500	2,500
10	6100	000	411	Non-Technology Supplies	500	500	0
Total Male Activities					249,300	273,000	-23,700
Football							
10	6111	000	319	Professional Services	10,000	8,000	2,000
10	6111	000	323	Repairs and Maintenance	5,000	5,000	0
10	6111	000	339	Travel	12,000	12,000	0
10	6111	000	411	Non-Technology Supplies	9,000	9,000	0
Total Football					36,000	34,000	2,000
Boys Basketball							
10	6121	000	319	Professional Services	14,000	12,000	2,000
10	6121	000	339	Travel	18,000	20,000	(2,000)
10	6121	000	411	Non-Technology Supplies	4,000	3,000	1,000
Total Boys Basketball					36,000	35,000	1,000
Wrestling							
10	6131	000	319	Professional Services	6,000	4,000	2,000
10	6131	000	339	Travel	16,000	15,000	1,000
10	6131	000	411	Non-Technology Supplies	3,600	3,600	0
10	6131	000	640	Dues and Fees	700	700	0
Total Wrestling					26,300	23,300	3,000
Boys Track							
10	6141	000	319	Professional Services	3,000	2,500	500
10	6141	000	339	Travel	10,000	10,000	0
10	6141	000	411	Non-Technology Supplies	4,000	2,500	1,500
10	6141	000	640	Dues and Fees	500	500	0
Total Boys Track					17,500	15,500	2,000
Boys Cross Country							
10	6151	000	319	Professional Services	2,000	1,500	500
10	6151	000	339	Travel	2,100	2,100	0
10	6151	000	411	Non-Technology Supplies	1,500	700	800
10	6151	000	640	Dues and Fees	200	200	0
Total Boys Cross Country					5,800	4,500	1,300
Boys Tennis							
10	6161	000	339	Travel	5,000	5,000	0
10	6161	000	411	Non-Technology Supplies	3,000	2,100	900
Total Boys Tennis					8,000	7,100	900

**Huron School District 2-2
2023-2024 Budget
General Fund**

					2023-2024 Budget	2022-2023 Budget	Change
Boys Golf							
10	6171	000	339	Travel	2,500	2,500	0
10	6171	000	411	Non-Technology Supplies	1,500	1,500	0
10	6171	000	640	Dues and Fees	1,000	1,000	0
Total Boys Golf					5,000	5,000	0
Boys Soccer							
10	6199	000	319	Professional Services	6,000	3,000	3,000
10	6199	000	323	Repairs and Maintenance	500	500	0
10	6199	000	339	Travel	4,500	4,500	0
10	6199	000	411	Non-Technology Supplies	2,000	2,000	0
Total Boys Soccer					13,000	10,000	3,000
Female Activities							
10	6200	000	111	Certified Salaries	200,000	218,000	(18,000)
10	6200	000	210	Social Security	15,300	16,700	(1,400)
10	6200	000	220	Retirement	12,000	13,100	(1,100)
10	6200	000	240	Workers Compensation	1,300	1,300	0
10	6200	000	319	Professional Services	3,000	500	2,500
10	6200	000	411	Non-Technology Supplies	500	500	0
Total Female Activities					232,100	250,100	-18,000
Girls Basketball							
10	6212	000	319	Professional Services	14,000	10,500	3,500
10	6212	000	339	Travel	16,500	20,000	(3,500)
10	6212	000	411	Non-Technology Supplies	3,000	3,000	0
Total Girls Basketball					33,500	33,500	0
Girls Track							
10	6222	000	319	Professional Services	3,000	2,500	500
10	6222	000	339	Travel	10,000	10,000	0
10	6222	000	411	Non-Technology Supplies	4,000	2,500	1,500
10	6222	000	640	Dues and Fees	500	500	0
Total Girls Track					17,500	15,500	2,000
Competitive Cheer and Dance							
10	6232	000	319	Professional Services	9,000	9,000	0
10	6232	000	339	Travel	7,000	7,000	0
10	6232	000	411	Non-Technology Supplies	8,100	8,100	0
10	6232	000	640	Dues and Fees	500	500	0
Total Competitive Cheer and Dance					24,600	24,600	0
Girls Cross Country							
10	6252	000	319	Professional Services	2,000	1,500	500
10	6252	000	339	Travel	2,100	2,100	0
10	6252	000	411	Non-Technology Supplies	1,500	700	800
10	6252	000	640	Dues and Fees	200	200	0
Total Girls Cross Country					5,800	4,500	1,300
Girls Tennis							
10	6262	000	339	Travel	5,000	5,000	0
10	6262	000	411	Non-Technology Supplies	3,000	2,100	900
Total Girls Tennis					8,000	7,100	900

**Huron School District 2-2
2023-2024 Budget
General Fund**

					2023-2024 Budget	2022-2023 Budget	Change
Girls Golf							
10	6272	000	339	Travel	2,500	2,500	0
10	6272	000	411	Non-Technology Supplies	1,500	1,500	0
10	6272	000	640	Dues and Fees	1,000	1,000	0
Total Girls Golf					5,000	5,000	0
Gymnastics							
10	6282	000	319	Professional Services	6,000	4,000	2,000
10	6282	000	339	Travel	7,000	7,000	0
10	6282	000	411	Non-Technology Supplies	3,000	3,000	0
10	6282	000	640	Dues and Fees	700	700	0
Total Gymnastics					16,700	14,700	2,000
Girls Volleyball							
10	6292	000	319	Professional Services	14,000	12,000	2,000
10	6292	000	339	Travel	18,000	18,000	0
10	6292	000	411	Non-Technology Supplies	3,000	3,000	0
Total Girls Volleyball					35,000	33,000	2,000
Girls Soccer							
10	6299	000	319	Professional Services	6,000	3,000	3,000
10	6299	000	323	Repairs and Maintenance	500	500	0
10	6299	000	339	Travel	4,500	4,500	0
10	6299	000	411	Non-Technology Supplies	2,000	2,000	0
Total Girls Soccer					13,000	10,000	3,000
Combined Co-Curr Activities							
10	6910	000	111	Certified Salaries	140,000	131,000	9,000
10	6910	000	210	Social Security	10,700	10,000	700
10	6910	000	220	Retirement	8,400	7,900	500
10	6910	000	240	Workers Compensation	1,000	1,000	0
Total Combined Co-Curr Activities					160,100	149,900	10,200
First Aid							
10	6911	000	411	Non-Technology Supplies	6,000	4,000	2,000
Total First Aid					6,000	4,000	2,000
Cheerleaders							
10	6921	000	339	Travel	2,500	2,500	0
10	6921	000	411	Non-Technology Supplies	1,000	1,000	0
Total Cheerleaders					3,500	3,500	0
Elementary Music							
10	6931	000	323	Repairs and Maintenance	1,000	1,000	0
10	6931	000	339	Travel	1,500	1,500	0
10	6931	000	411	Non-Technology Supplies	9,000	9,000	0
Total Elementary Music					11,500	11,500	0
Middle School Vocal							
10	6932	000	323	Repairs and Maintenance	1,000	1,000	0
10	6932	000	339	Travel	1,500	1,500	0
10	6932	000	411	Non-Technology Supplies	4,500	4,500	0
Total Middle School Vocal					7,000	7,000	0

**Huron School District 2-2
2023-2024 Budget
General Fund**

					2023-2024 Budget	2022-2023 Budget	Change
High School Vocal							
10	6933	000	319	Professional Services	500	500	0
10	6933	000	322	Laundry	3,000	3,000	0
10	6933	000	323	Repairs and Maintenance	1,000	1,000	0
10	6933	000	339	Travel	6,000	6,000	0
10	6933	000	411	Non-Technology Supplies	6,000	6,000	0
10	6933	000	640	Dues and Fees	1,000	1,000	0
Total High School Vocal					17,500	17,500	0
Orchestra Elementary							
10	6934	500	319	Professional Services	500	500	0
10	6934	500	323	Repairs and Maintenance	2,000	2,000	0
10	6934	500	339	Travel	2,000	2,000	0
10	6934	500	411	Non-Technology Supplies	6,000	6,000	0
10	6934	500	640	Dues and Fees	200	200	0
Total Orchestra Elementary					10,700	10,700	0
Orchestra Middle School							
10	6934	600	319	Professional Services	500	500	0
10	6934	600	323	Repairs and Maintenance	2,000	2,000	0
10	6934	600	339	Travel	3,000	3,000	0
10	6934	600	411	Non-Technology Supplies	6,000	6,000	0
10	6934	600	640	Dues and Fees	200	200	0
Total Orchestra Middle School					11,700	11,700	0
Orchestra High School							
10	6934	700	319	Professional Services	500	500	0
10	6934	700	323	Repairs and Maintenance	2,000	2,000	0
10	6934	700	339	Travel	4,000	4,000	0
10	6934	700	411	Non-Technology Supplies	6,000	6,000	0
10	6934	700	640	Dues and Fees	200	200	0
Total Orchestra High School					12,700	12,700	0
HS Band							
10	6935	000	319	Professional Services	1,300	1,300	0
10	6935	000	322	Laundry	1,800	1,800	0
10	6935	000	323	Repairs and Maintenance	6,000	6,000	0
10	6935	000	339	Travel	9,000	9,000	0
10	6935	000	411	Non-Technology Supplies	18,000	18,000	0
10	6935	000	640	Dues and Fees	800	800	0
Total HS Band					36,900	36,900	0
MS Band							
10	6936	000	323	Repairs and Maintenance	6,000	6,000	0
10	6936	000	339	Travel	1,000	1,000	0
10	6936	000	411	Non-Technology Supplies	18,000	18,000	0
Total MS Band					25,000	25,000	0
5th Grade Band							
10	6937	000	323	Repairs and Maintenance	2,500	2,500	0
10	6937	000	339	Travel	300	300	0
10	6937	000	411	Non-Technology Supplies	7,500	7,500	0
Total 5th Grade Band					10,300	10,300	0

**Huron School District 2-2
2023-2024 Budget
General Fund**

					2023-2024 Budget	2022-2023 Budget	Change
Debate							
10	6941	000	319	Professional Services	4,000	4,000	0
10	6941	000	339	Travel	18,000	18,000	0
10	6941	000	411	Non-Technology Supplies	3,000	3,000	0
10	6941	000	640	Dues and Fees	2,000	2,000	0
10	6941	000	691	Contingency Natl Tourney	2,500	2,500	0
Total Debate					29,500	29,500	0
Quiz Bowl							
10	6942	000	339	Travel	2,000	2,000	0
Total Quiz Bowl					2,000	2,000	0
Tiger Stripes							
10	6951	000	339	Travel	1,200	1,200	0
10	6951	000	411	Non-Technology Supplies	12,300	9,800	2,500
Total Tiger Stripes					13,500	11,000	2,500
Yearbook							
10	6952	000	339	Travel	1,000	1,000	0
10	6952	000	411	Non-Technology Supplies	25,000	25,000	0
Total Yearbook					26,000	26,000	0
Drama High School							
10	6953	000	339	Travel	3,500	3,500	0
10	6953	000	411	Non-Technology Supplies	7,500	7,500	0
10	6953	000	640	Dues and Fees	100	100	0
Total Drama High School					11,100	11,100	0
Drama Middle School							
10	6953	600	411	Non-Technology Supplies	2,500	2,500	0
Total Drama Middle School					2,500	2,500	0
Totals					27,250,000	25,300,000	1,950,000

Huron School District 2-2
2023-2024 Budget
Capital Outlay Fund Means of Finance

Account	Description	2023-2024 Budget	2022-2023 Budget	Change
21 1110	Ad Valorem Taxes	4,161,000	3,967,000	194,000
21 1111	Mobile Home Taxes	25,000	25,000	0
21 1120	Prior Years Tax	40,000	40,000	0
21 1190	Penalties & Interest	10,000	10,000	0
21 1950	Universal Service Fund	20,000	0	20,000
21 4151	Clean Diesel Grant	25,000	50,000	(25,000)
21 4191	080 ESSER III	3,400,000	3,400,000	0
Totals		7,681,000	7,492,000	189,000
Fund Balance Spending		580,000	647,000	(67,000)
Grand Total		8,261,000	8,139,000	122,000

Huron School District 2-2
2023-2024 Budget
Capital Outlay Fund

						2023-2024 Budget	2022-2023 Budget	Change
Buchanan Elementary								
21	1111	511	479	Supplies (non-consumable)		10,000	10,000	0
Total Buchanan Elementary						10,000	10,000	0
Huron Colony Elementary								
21	1111	512	479	Supplies (non-consumable)		2,500	2,500	0
Total Huron Colony Elementary						2,500	2,500	0
Madison Elementary								
21	1111	514	479	Supplies (non-consumable)		10,000	10,000	0
Total Madison Elementary						10,000	10,000	0
Washington Elementary								
21	1111	516	479	Supplies (non-consumable)		10,000	10,000	0
Total Washington Elementary						10,000	10,000	0
Riverside Colony Elementary								
21	1111	518	479	Supplies (non-consumable)		2,500	2,500	0
Total Riverside Colony Elementary						2,500	2,500	0
Elementary Curriculum								
21	1111	599	421 000 001	Textbooks		50,000	50,000	0
21	1111	599	421 000 004	Textbooks		50,000	50,000	0
21	1111	599	421 000 006	Textbooks		50,000	50,000	0
Total Elementary Curriculum						150,000	150,000	0
Elementary Technology								
21	1111	810	471 000 001	Computer Equipment		34,000	20,000	14,000
21	1111	810	471 000 004	Computer Equipment		34,000	20,000	14,000
21	1111	810	471 000 006	Computer Equipment		34,000	20,000	14,000
Total Elementary Technology						102,000	60,000	42,000
Middle School								
21	1121	600	479	Supplies (non-consumable)		20,000	15,000	5,000
Total Middle School						20,000	15,000	5,000
Middle School Curriculum								
21	1121	699	421	Textbooks		75,000	75,000	0
Total Middle School Curriculum						75,000	75,000	0
Middle School Technology								
21	1121	810	471	Computer Equipment		30,000	30,000	0
Total Middle School Technology						30,000	30,000	0
High School								
21	1131	700	479	Supplies (non-consumable)		24,000	23,000	1,000

Huron School District 2-2
2023-2024 Budget
Capital Outlay Fund

					2023-2024 Budget 24,000	2022-2023 Budget 23,000	Change 1,000
Total High School							
CTE							
21	1131	770	479	Supplies (non-consumable)	8,000	8,000	0
Total CTE					8,000	8,000	0
High School Curriculum							
21	1131	799	421	Textbooks	100,000	100,000	0
Total High School Curriculum					100,000	100,000	0
High School Technology							
21	1131	810	471	Computer Equipment	40,000	40,000	0
21	1131	810	472	Apps	6,000	6,000	0
Total High School Technology					46,000	46,000	0
Mild to Moderate Disabilities							
21	1221	000	479	Supplies (non-consumable)	3,000	2,000	1,000
Total Mild to Moderate Disabilities					3,000	2,000	1,000
Our Home							
21	1221	800	479	Supplies (non-consumable)	3,000	2,000	1,000
Total Our Home					3,000	2,000	1,000
Curriculum Director							
21	2212	000	479	Supplies (non-consumable)	3,000	2,000	1,000
Total Curriculum Director					3,000	2,000	1,000
Library Services							
21	2222	511	560	Buchanan Library	12,000	10,000	2,000
21	2222	512	560	Huron Colony Library	2,000	1,500	500
21	2222	514	560	Madison Library	12,000	10,000	2,000
21	2222	516	560	Washington Library	12,000	10,000	2,000
21	2222	518	560	Riverside Colony Library	2,000	1,500	500
21	2222	600	560	Middle School Library	18,000	15,000	3,000
21	2222	700	560	High School Library	24,000	20,000	4,000
21	2222	000	549	New Equipment	12,000	10,000	2,000
Total Library Services					94,000	78,000	16,000
Technology in School							
21	2227	000	471	Computer Equipment	50,000	50,000	0
21	2227	000	472	Computer Software	25,000	25,000	0
21	2227	000	541	Computer Equipment	20,000	0	20,000
Total Technology in School					95,000	75,000	20,000
Board of Education							

Huron School District 2-2
2023-2024 Budget
Capital Outlay Fund

					2023-2024	2022-2023	Change
					Budget	Budget	
21	2311	000	549	New Equipment	110,000	20,000	90,000
Total Board of Education					110,000	20,000	90,000
Office of Superintendent							
21	2321	000	479	Supplies (non-consumable)	3,000	3,000	0
Total Office of Superintendent					3,000	3,000	0
Activity Director/Arena Manager							
21	2490	000	479	Supplies (non-consumable)	7,000	7,000	0
Total Activity Director/Arena Manager					7,000	7,000	0
ESL Director							
21	2490	350	479	Supplies (non-consumable)	3,000	2,000	1,000
Total ESL Director					3,000	2,000	1,000
Fiscal Services							
21	2529	000	479	Supplies (non-consumable)	7,000	7,000	0
Total Fiscal Services					7,000	7,000	0
Buildings and Grounds Director							
21	2541	000	479	Supplies (non-consumable)	3,000	2,000	1,000
Total Buildings and Grounds Director					3,000	2,000	1,000
Care/Upkeep of Buildings							
21	2542	000	323	Repairs and Maintenance	610,000	540,000	70,000
21	2542	000	479	District Furniture	100,000	100,000	0
21	2542	000	549	New Equipment	30,000	30,000	0
Total Care/Upkeep of Buildings					740,000	670,000	70,000
Care/Upkeep of Buildings							
21	2542	925	520	000 001 Buchanan Temp Controls	175,000	450,000	(275,000)
21	2542	925	520	000 004 Madison Temp Controls	175,000	450,000	(275,000)
21	2542	925	520	000 006 Washington Temp Controls	175,000	450,000	(275,000)
21	2542	925	520	000 007 Arena A/C	-	750,000	(750,000)
21	2542	925	520	000 014 TAC A/C	375,000	500,000	(125,000)
21	2542	925	520	000 010 Tennis Court Expansion	1,600,000	750,000	850,000
21	2542	925	549	000 009 MS Bleachers	50,000	50,000	0
21	2542	925	471	000 010 iPads	525,000	-	525,000
21	2542	925	520	000 015 Undesignated	325,000	-	325,000
Total Care/Upkeep of Buildings					3,400,000	3,400,000	0
Care/Upkeep of Grounds							
21	2543	000	323	Repairs and Maintenance	670,000	620,000	50,000
21	2543	000	549	New Equipment	275,000	175,000	100,000

Huron School District 2-2
2023-2024 Budget
Capital Outlay Fund

					2023-2024 Budget 945,000	2022-2023 Budget 795,000	Change 150,000
Total Care/Upkeep of Grounds							
Transportation Director							
21	2551	000	479	Supplies (non-consumable)	3,000	2,000	1,000
Total Transportation Director					3,000	2,000	1,000
Vehicle Operation Services							
21	2552	000	472	Computer Software	6,000	6,000	0
21	2552	000	550	Vehicles	285,000	420,000	(135,000)
Total Vehicle Operation Services					291,000	426,000	(135,000)
Food Service							
21	2569	000	549	New Equipment	25,000	25,000	0
Total Food Service					25,000	25,000	0
Printing and Duplicating Service							
21	2574	000	479	Supplies (non-consumable)	35,000	35,000	0
Total Printing and Duplicating Service					35,000	35,000	0
Debt Service							
21	5000	000	611	Principal	1,270,000	1,255,000	15,000
21	5000	000	612	Interest	280,000	308,000	(28,000)
21	5000	000	613	Fiscal Agent Fees	1,000	1,000	0
Total Debt Service					1,551,000	1,564,000	(13,000)
Combined Co-Curr Activities							
21	6910	000	479	Supplies (non-consumable)	25,000	25,000	0
Total Combined Co-Curr Activities					25,000	25,000	0
Music							
21	6931	000	479	Supplies (non-consumable)	25,000	155,000	(130,000)
Total Music					25,000	155,000	(130,000)
Transfer-Out							
21	8110	000	690	Transfer to General Fund	300,000	300,000	0
Total Music					300,000	300,000	0
Totals					8,261,000	8,139,000	122,000

Huron School District 2-2
2023-2024 Budget
Special Education Fund

Means of Finance		2023-2024 Total Budget	2022-2023 Total Budget	Change
22 1110	Ad Valorem Taxes	2,017,000	1,966,000	51,000
22 1111	Mobile Home Taxes	18,000	18,000	0
22 1120	Prior Year Tax	20,000	20,000	0
22 1190	Penalties & Interest	6,000	6,000	0
22 1972	Medicaid	70,000	148,000	(78,000)
22 1973	Medicaid Admin Claims	13,000	10,000	3,000
22 1992	Miscellaneous	2,000	2,000	0
22 3121	Exceptional Children	3,358,000	2,609,000	749,000
22 4175 901	Idea 611 Private School	24,000	34,000	(10,000)
22 4175 902	Idea Part B Flowthrough	900,000	900,000	0
22 4186	Idea Preschool 619	15,000	15,000	0
22 4187	Idea Part C	7,000	7,000	0
Totals		6,450,000	5,735,000	715,000
Fund Balance to Finance Budget		137,000	146,000	(9,000)
Total Means of Finance		6,587,000	5,881,000	706,000

Huron School District 2-2
2023-2024 Budget
Special Education Fund

Special Education Fund				2023-2024	2022-2023		
				Total Budget	Total Budget	Change	
Mild to Moderate Disabilities							
22	1221	000	112	Paraprofessional Salaries	0	108,000	(108,000)
22	1221	000	125	Substitute Salaries	0	10,000	(10,000)
22	1221	000	210	Social Security	0	9,100	(9,100)
22	1221	000	220	Retirement	0	7,100	(7,100)
22	1221	000	230	Group Health/Life Insurance	0	22,000	(22,000)
22	1221	000	240	Workers Compensation	0	2,100	(2,100)
22	1221	000	319	Professional Services	0	2,000	(2,000)
22	1221	000	334	Travel	0	1,500	(1,500)
22	1221	000	340	Communications	0	2,000	(2,000)
22	1221	000	411	Non-Technology Supplies	0	3,000	(3,000)
22	1221	000	412	Technology Supplies	0	500	(500)
Total Mild to Moderate Disabilities				0	167,300	(167,300)	
Mild to Moderate Disabilities							
22	1221	301	111	Certified Salaries	435,000	470,000	(35,000)
22	1221	301	112	Paraprofessional Salaries	475,000	243,000	232,000
22	1221	301	125	Substitute Salaries	10,000	10,000	0
22	1221	301	210	Social Security	70,400	55,400	15,000
22	1221	301	220	Retirement	55,200	43,400	11,800
22	1221	301	230	Group Health/Life Insurance	115,000	103,000	12,000
22	1221	301	240	Workers Compensation	4,000	2,100	1,900
22	1221	301	319	Professional Services	4,000	2,000	2,000
22	1221	301	334	Travel	3,000	1,500	1,500
22	1221	301	340	Communications	500	500	0
22	1221	301	411	Non-Technology Supplies	7,000	4,000	3,000
22	1221	301	412	Technology Supplies	2,000	1,000	1,000
Total Mild to Moderate Disabilities				1,181,100	935,900	245,200	
Mild to Moderate Disabilities IDEA 611 Private School 005							
22	1221	901	111 000 005	Certified Salaries	10,000	10,000	0
22	1221	901	125 000 005	Substitute Salaries	100	100	0
22	1221	901	210 000 005	Social Security	800	800	0
22	1221	901	220 000 005	Retirement	700	700	0
22	1221	901	230 000 005	Group Health/Life Insurance	1,500	1,500	0
22	1221	901	240 000 005	Workers Compensation	100	100	0
22	1221	901	411 000 005	Non-Technology Supplies	3,000	3,000	0
22	1221	901	412 000 005	Technology Supplies	800	800	0
Total Mild to Moderate Disabilities IDEA 611 Private School 005				17,000	17,000	0	
Mild to Moderate Disabilities IDEA 611 Private School 011							
22	1221	901	111 000 011	Certified Salaries	10,000	10,000	0
22	1221	901	125 000 011	Substitute Salaries	100	100	0
22	1221	901	210 000 011	Social Security	800	800	0
22	1221	901	220 000 011	Retirement	700	700	0
22	1221	901	230 000 011	Group Health/Life Insurance	1,500	1,500	0
22	1221	901	240 000 011	Workers Compensation	100	100	0
22	1221	901	411 000 011	Non-Technology Supplies	3,000	3,000	0
22	1221	901	412 000 011	Technology Supplies	800	800	0
Total Mild to Moderate Disabilities IDEA 611 Private School 011				17,000	17,000	0	
Mild to Moderate Disabilities IDEA 611							
22	1221	902	111	Certified Salaries	240,000	220,000	20,000
22	1221	902	112	Paraprofessional Salaries	440,000	465,000	(25,000)
22	1221	902	125	Substitute Salaries	14,000	14,000	0
22	1221	902	210	Social Security	53,100	53,500	(400)
22	1221	902	220	Retirement	41,700	42,000	(300)
22	1221	902	230	Group Health/Life Insurance	110,000	115,000	(5,000)
22	1221	902	240	Workers Compensation	4,000	2,800	1,200
Total Mild to Moderate Disabilities IDEA 611				902,800	912,300	(9,500)	
Severe Disabilities Local Funds							
22	1222	000	111	Certified Salaries	0	230,000	(230,000)

Huron School District 2-2
2023-2024 Budget
Special Education Fund

Special Education Fund					2023-2024	2022-2023	
					Total	Total	
					Budget	Budget	Change
22	1222	000	125	Substitute Salaries	0	6,000	(6,000)
22	1222	000	210	Social Security	0	18,100	(18,100)
22	1222	000	220	Retirement	0	14,200	(14,200)
22	1222	000	230	Group Health/Life Insurance	0	41,000	(41,000)
22	1222	000	240	Workers Compensation	0	1,200	(1,200)
22	1222	000	319	Professional Services	0	1,000	(1,000)
22	1222	000	334	Travel	0	1,000	(1,000)
22	1222	000	411	Non-Technology Supplies	0	1,900	(1,900)
22	1222	000	412	Technology Supplies	0	500	(500)
Total Severe Disabilities Local Funds					0	314,900	(314,900)

Severe Disabilities State Funds

22	1222	301	111	Certified Salaries	595,000	285,000	310,000
22	1222	301	112	Paraprofessional Salaries	825,000	770,000	55,000
22	1222	301	125	Substitute Salaries	40,000	34,000	6,000
22	1222	301	210	Social Security	111,700	83,400	28,300
22	1222	301	220	Retirement	87,600	65,400	22,200
22	1222	301	230	Group Health/Life Insurance	200,000	160,000	40,000
22	1222	301	240	Workers Compensation	8,000	5,000	3,000
22	1222	301	319	Professional Services	4,000	3,000	1,000
22	1222	301	334	Travel	2,000	1,000	1,000
22	1222	301	340	Communications	3,000	3,000	0
22	1222	301	411	Non-Technology Supplies	12,000	10,000	2,000
22	1222	301	412	Technology Supplies	3,000	2,500	500
Total Severe Disabilities State Funds					1,891,300	1,422,300	469,000

Residential Programs

22	1224	301	373	Pmt to Other Educational Inst	248,000	102,600	145,400
22	1224	301	391	Residential Services	2,000	2,000	0
Total Residential Programs					250,000	104,600	145,400

Our Home

22	1224	800	111	Certified Salaries	56,000	52,000	4,000
22	1224	800	125	Substitute Salaries	1,000	1,000	0
22	1224	800	210	Social Security	4,400	4,100	300
22	1224	800	220	Retirement	3,500	3,200	300
22	1224	800	230	Group Health/Life Insurance	9,000	9,000	0
22	1224	800	240	Workers Compensation	500	500	0
22	1224	800	340	Communications	800	800	0
22	1224	800	411	Non-Technology Supplies	600	600	0
22	1224	800	412	Technology Supplies	300	300	0
Total Our Home					76,100	71,500	4,600

Early Childhood Programs

22	1226	000	111	Certified Salaries	200,000	117,000	83,000
22	1226	000	112	Paraprofessional Salaries	51,000	20,000	31,000
22	1226	000	125	Substitute Salaries	2,000	2,000	0
22	1226	000	210	Social Security	19,400	10,700	8,700
22	1226	000	220	Retirement	15,200	8,400	6,800
22	1226	000	230	Group Health/Life Insurance	22,000	13,000	9,000
22	1226	000	240	Workers Compensation	1,000	500	500
22	1226	000	319	Professional Services	200	200	0
22	1226	000	334	Travel	200	200	0
22	1226	000	411	Non-Technology Supplies	2,400	2,400	0
22	1226	000	412	Technology Supplies	600	600	0
Total Early Childhood Programs					314,000	175,000	139,000

Early Childhood Programs IDEA

22	1226	903	111	Certified Salaries	11,000	11,000	0
22	1226	903	210	Social Security	900	900	0
22	1226	903	220	Retirement	700	700	0
22	1226	903	230	Group Health/Life Insurance	1,600	1,600	0
22	1226	903	240	Workers Compensation	100	100	0

**Huron School District 2-2
2023-2024 Budget
Special Education Fund**

Special Education Fund					2023-2024	2022-2023	
					Total Budget	Total Budget	Change
22	1226	903	411	Non-Technology Supplies	200	200	0
22	1226	903	412	Technology Supplies	500	500	0
Total Early Childhood Programs					15,000	15,000	0
Prolonged Assistance Programs							
22	1227	000	111	Certified Salaries	29,000	29,000	0
22	1227	000	112	Paraprofessional Salaries	9,000	9,000	0
22	1227	000	125	Substitute Salaries	500	500	0
22	1227	000	210	Social Security	3,000	3,000	0
22	1227	000	220	Retirement	2,400	2,400	0
22	1227	000	230	Group Health/Life Insurance	3,000	3,000	0
22	1227	000	240	Workers Compensation	200	200	0
22	1227	000	319	Professional Services	200	200	0
22	1227	000	334	Travel	1,000	1,000	0
22	1227	000	411	Non-Technology Supplies	100	100	0
22	1227	000	412	Technology Supplies	100	100	0
Total Prolonged Assistance Programs					48,500	48,500	0
Social Work Services							
22	2113	000	111	Certified Salaries	0	17,000	(17,000)
22	2113	000	210	Social Security	0	1,400	(1,400)
22	2113	000	220	Retirement	0	1,100	(1,100)
22	2113	000	230	Group Health/Life Insurance	0	4,000	(4,000)
22	2113	000	240	Workers Compensation	0	200	(200)
22	2113	000	334	Travel	0	200	(200)
22	2113	000	340	Communications	0	400	(400)
22	2113	000	411	Non-Technology Supplies	0	1,600	(1,600)
22	2113	000	412	Technology Supplies	0	400	(400)
Total Social Work Services					0	26,300	(26,300)
Nurse Services State Funds							
22	2134	301	111	Certified Salaries	111,000	107,000	4,000
22	2134	301	210	Social Security	8,500	8,200	300
22	2134	301	220	Retirement	6,700	6,500	200
22	2134	301	230	Group Health/Life Insurance	22,000	20,000	2,000
22	2134	301	240	Workers Compensation	600	500	100
22	2134	301	334	Travel	1,000	1,000	0
22	2134	301	340	Communications	600	600	0
22	2134	301	411	Non-Technology Supplies	4,000	2,000	2,000
22	2134	301	412	Technology Supplies	400	400	0
Total Nurse Services State Funds					154,800	146,200	8,600
Psychological Testing Services							
22	2142	000	111	Certified Salaries	125,000	142,000	(17,000)
22	2142	000	210	Social Security	9,600	10,900	(1,300)
22	2142	000	220	Retirement	7,500	8,600	(1,100)
22	2142	000	230	Group Health/Life Insurance	12,000	22,000	(10,000)
22	2142	000	240	Workers Compensation	600	500	100
22	2142	000	319	Professional Services	1,000	1,000	0
22	2142	000	334	Travel	500	500	0
22	2142	000	411	Non-Technology Supplies	6,400	6,400	0
22	2142	000	412	Technology Supplies	1,600	1,600	0
Total Testing					164,200	193,500	(29,300)
Other Speech Pathology & Audio							
22	2159	000	111	Certified Salaries	319,000	221,000	98,000
22	2159	000	112	Paraprofessional Salaries	350,000	272,000	78,000
22	2159	000	125	Substitute Salaries	3,000	3,000	0
22	2159	000	210	Social Security	51,500	38,000	13,500
22	2159	000	220	Retirement	40,400	29,800	10,600
22	2159	000	230	Group Health/Life Insurance	61,000	57,000	4,000
22	2159	000	240	Workers Compensation	3,000	2,000	1,000
22	2159	000	319	Professional Services	60,000	60,000	0

Huron School District 2-2
2023-2024 Budget
Special Education Fund

					2023-2024	2022-2023	
					Total	Total	Change
					Budget	Budget	
22	2159	000	323	Repairs and Maintenance	800	800	0
22	2159	000	334	Travel	1,500	1,500	0
22	2159	000	411	Non-Technology Supplies	4,800	4,800	0
22	2159	000	412	Technology Supplies	1,200	1,200	0
Total Other Speech Pathology & Audio					896,200	691,100	205,100
Physical Therapy							
22	2171	000	111	Certified Salaries	50,000	45,000	5,000
22	2171	000	112	Paraprofessional Salaries	50,000	45,000	5,000
22	2171	000	210	Social Security	3,900	3,500	400
22	2171	000	220	Retirement	3,000	2,700	300
22	2171	000	230	Group Health/Life Insurance	1,000	8,400	(7,400)
22	2171	000	240	Workers Compensation	500	500	0
22	2171	000	334	Travel	500	500	0
22	2171	000	411	Non-Technology Supplies	1,600	1,600	0
22	2171	000	412	Technology Supplies	400	400	0
Total Physical Therapy					110,900	107,600	3,300
Occupational Therapy							
22	2172	000	111	Certified Salaries	72,000	66,000	6,000
22	2172	000	112	Paraprofessional Salaries	50,000	45,000	5,000
22	2172	000	210	Social Security	5,600	5,100	500
22	2172	000	220	Retirement	4,400	4,000	400
22	2172	000	230	Group Health/Life Insurance	9,000	8,400	600
22	2172	000	240	Workers Compensation	500	500	0
22	2172	000	334	Travel	500	500	0
22	2172	000	411	Non-Technology Supplies	2,000	1,600	400
22	2172	000	412	Technology Supplies	400	400	0
Total Occupational Therapy					144,400	131,500	12,900
Inst Staff Training (In-Serv)							
22	2213	000	111	Certified Salaries	2,000	2,000	0
22	2213	000	210	Social Security	100	100	0
22	2213	000	220	Retirement	100	100	0
22	2213	000	240	Workers Compensation	100	100	0
22	2213	000	319	Professional Services	4,700	4,700	0
22	2213	000	334	Travel	2,000	2,000	0
22	2213	000	411	Non-Technology Supplies	1,200	1,200	0
22	2213	000	412	Technology Supplies	300	300	0
22	2213	000	420	Textbooks	500	500	0
Total Inst Staff Training (In-Serv)					11,000	11,000	0
Office of Principals							
22	2710	000	112	Paraprofessional Salaries	31,000	31,000	0
22	2710	000	113	Administrative Salaries	106,000	97,000	9,000
22	2710	000	114	Classified Salaries	54,000	49,000	5,000
22	2710	000	210	Social Security	14,700	13,600	1,100
22	2710	000	220	Retirement	11,500	10,700	800
22	2710	000	230	Group Health/Life Insurance	27,000	25,000	2,000
22	2710	000	240	Workers Compensation	1,000	1,000	0
22	2710	000	319	Professional Services	20,000	20,000	0
22	2710	000	323	Repairs and Maintenance	4,600	2,800	1,800
22	2710	000	334	Travel	1,000	1,000	0
22	2710	000	340	Communications	2,000	2,000	0
22	2710	000	411	Non-Technology Supplies	5,200	5,200	0
22	2710	000	412	Technology Supplies	1,000	1,000	0
22	2710	000	640	Dues and Fees	1,000	1,000	0
Total Office of Principals					280,000	260,300	19,700
Vehicle Operation Services							
22	2730	000	114	Classified Salaries	94,000	94,000	0
22	2730	000	210	Social Security	7,200	7,200	0
22	2730	000	220	Retirement	5,700	5,700	0

Huron School District 2-2
2023-2024 Budget
Special Education Fund

Special Education Fund					2023-2024	2022-2023	
					Total	Total	
					Budget	Budget	Change
22	2730	000	230	Group Health/Life Insurance	200	200	0
22	2730	000	240	Workers Compensation	3,500	3,000	500
22	2730	000	332	Milage Paid to Parents	2,100	2,100	0
Total Vehicle Operation Services					112,700	112,200	500
Totals					6,587,000	5,881,000	706,000

Local - 000	2,158,000	2,310,700
State - 301	3,477,200	2,609,000
IDEA - 902	902,800	912,300
IDEA - 901 Private	34,000	34,000
IDEA - 903 Early Childhood	15,000	15,000
	6,587,000	5,881,000

Huron School District 2-2
2023-2024 Budget
Building Fund

		2023-2024	2022-2023	
Means of Finance		Budget	Budget	Change
25	1710 Admissions	5,000	5,000	0
Fund Balance Spending		0	0	0
Grand Total		5,000	5,000	0

Huron School District 2-2
2023-2024 Budget
Building Fund

					2023-2024	2022-2023	
					Budget	Budget	Change
Fac. And Acqu. Services							
25	2539	000	323	Repairs and Maintenance	5,000	5,000	0
Total Fac. And Acqu. Services					5,000	5,000	0
Totals					5,000	5,000	0

Huron School District 2-2
2023-2024 Budget
Bond Redemption Fund - Elementary

		2023-2024	2022-2023	
Means of Finance		Budget	Budget	Change
32	1110 Ad Valorem Taxes	1,420,000	1,420,000	0
32	1120 Prior Years Tax	3,000	3,000	0
Totals		1,423,000	1,423,000	0
Fund Balance Spending		0	0	0
Grand Total		1,423,000	1,423,000	0

Huron School District 2-2
2023-2024 Budget
Bond Redemption Fund - Elementary

					2023-2024	2022-2023	
					Budget	Budget	Change
Debt Service							
32	5000	000	611	Principal	665,000	635,000	30,000
32	5000	000	612	Interest	757,000	787,000	-30,000
32	5000	000	613	Fiscal Agent Fees	1,000	1,000	0
Total Debt Service					1,423,000	1,423,000	0
Totals					1,423,000	1,423,000	0

Huron School District 2-2
2023-2024 Budget
Food Service Fund

		2023-2024	2022-2023	
Means of Finance		Budget	Budget	Change
51	1510 Interest Earned	15,000	5,000	10,000
51	1610 Student Lunch Sales	450,000	400,000	50,000
51	1613 Elementary Milk Sales	30,000	30,000	0
51	1615 Student Breakfast	45,000	40,000	5,000
51	1620 Adult Lunches	20,000	20,000	0
51	1621 Adult Breakfast	1,000	1,000	0
51	1630 High School Ala Carte	50,000	50,000	0
51	1631 Middle School Ala Carte	70,000	0	70,000
51	1660 Summer Feeding Meals	1,000	70,000	(69,000)
51	1690 Miscellaneous Revenue	29,000	29,000	0
51	3820 State Sources	0	5,000	(5,000)
51	4810 Revenue-Federal Sources	1,350,000	950,000	400,000
51	4811 Revenue-Federal After School	15,000	15,000	0
51	4812 Revenue-Federal Breakfast	200,000	180,000	20,000
51	4813 Revenue-Summer Feeding	25,000	72,000	(47,000)
51	4820 Donated Food-Federal Sources	154,000	154,000	0
Totals		2,455,000	2,021,000	434,000

Huron School District 2-2
2023-2024 Budget
Food Service Fund

		2023-2024	2022-2023	
		Budget	Budget	Change
Food Service				
51	2569 000 114 Classified Salaries	1,000,000	800,000	200,000
51	2569 000 130 Overtime Salaries	1,000	1,000	0
51	2569 000 210 Social Security	76,600	61,300	15,300
51	2569 000 220 Retirement	60,100	48,100	12,000
51	2569 000 230 Health Insurance	185,000	120,000	65,000
51	2569 000 240 Workers Compensation	25,000	20,000	5,000
51	2569 000 319 Professional Services	500	500	0
51	2569 000 321 Water, Sewer, Etc.	2,000	2,000	0
51	2569 000 322 Cleaning Services	500	500	0
51	2569 000 323 Repairs & Maintenance	50,000	30,000	20,000
51	2569 000 334 Travel	4,000	4,000	0
51	2569 000 340 Communication	1,000	1,000	0
51	2569 000 411 Supplies - Consumable	55,000	55,000	0
51	2569 000 461 Purchased Food	730,000	613,300	116,700
51	2569 000 462 Commodities	150,000	150,000	0
51	2569 000 472 Computer Software	1,000	1,000	0
51	2569 000 910 Depreciation-Local Funds	42,000	42,000	0
Total Food Service		2,383,700	1,949,700	434,000
Summer Feeding				
51	2569 490 114 Classified Salaries	30,000	30,000	0
51	2569 490 210 Social Security	2,300	2,300	0
51	2569 490 220 Retirement	1,800	1,800	0
51	2569 490 230 Health Insurance	1,600	1,600	0
51	2569 490 240 Workers Compensation	1,000	1,000	0
51	2569 490 411 Supplies - Consumable	1,000	1,000	0
51	2569 490 461 Purchased Food	29,600	29,600	0
51	2569 490 462 Commodities	4,000	4,000	0
Total Summer Feeding		71,300	71,300	0
Totals		2,455,000	2,021,000	434,000

Huron School District 2-2
2023-2024 Budget
Enterprise Fund

				2023-2024	2022-2023	
Means of Finance				Budget	Budget	Change
53 1316 953	Driver's Education Fees			50,000	33,000	17,000
53 1510	Interest			5,000	3,000	2,000
53 1611	Arena Concessions Sales			140,000	130,000	10,000
53 1612	Stadium Concessions Sales			20,000	14,000	6,000
53 1660	Miscellaneous Concessions Sales			1,000	3,000	(2,000)
Totals				216,000	183,000	33,000
Fund Balance Spending				0	0	0
Grand Total				216,000	183,000	33,000

Huron School District 2-2
2023-2024 Budget
Enterprise Fund

				2023-2024	2022-2023	Change
Concessions						
53	2569	000	114 Classified Salaries	43,600	43,600	0
53	2569	000	130 Overtime Salaries	2,500	2,500	0
53	2569	000	210 Social Security	3,600	3,600	0
53	2569	000	220 Retirement	900	900	0
53	2569	000	240 Workers Compensation	2,000	2,000	0
53	2569	000	323 Repairs & Maintenance	1,500	1,500	0
53	2569	000	340 Communication	500	500	0
53	2569	000	411 Supplies - Consumable	4,000	4,000	0
53	2569	000	461 Purchased Food	59,900	48,400	11,500
53	2569	000	910 Depreciation-Local Funds	3,000	3,000	0
Total Concessions				121,500	110,000	11,500
Driver's Education						
53	3900	953	111 Certified Salaries	46,500	27,500	19,000
53	3900	953	210 Social Security	3,600	2,200	1,400
53	3900	953	220 Retirement	2,800	1,700	1,100
53	3900	953	240 Workers Compensation	500	500	0
53	3900	953	411 Supplies	1,100	1,100	0
Total Driver's Education				54,500	33,000	21,500
Transfer Out						
53	8110	000	690 Operating Transfer Out	40,000	40,000	0
Total Transfer Out				40,000	40,000	0
Totals				216,000	183,000	33,000