HURON SCHOOL DISTRICT
2025-2026 BUDGET

OVERVIEW

Huron School District 2-2

2025-2026 Budget Summary

Budgeted Revenue

Fund	General	Capital Outlay	Special Education	Building	Elementary Bond Redemption	Food Service	Enterprise	Total All Funds	Percent
Local Revenue	6,335,000	4,577,000	2,289,000	3,000	1,334,000	740,000	255,000	15,533,000	33.06%
County Revenue	243,000	-	-	-	-	-	-	243,000	0.52%
State Revenue	19,592,000	1,400,000	4,311,000	-	-	-	-	25,303,000	53.86%
Federal Revenue	1,895,000	-	1,123,000	-	-	2,143,000	-	5,161,000	10.99%
Other Sources	740,000	-	-	-	-	-	-	740,000	1.58%
Total	28,805,000	5,977,000	7,723,000	3,000	1,334,000	2,883,000	255,000	46,980,000	100.00%

Budgeted Expenditures

Fund	General	Capital Outlay	Special Education	Building	Elementary Bond Redemption	Food Service	Enterprise	Total All Funds	Percent
Salaries and Wages	19,300,600	-	5,689,500	-	-	1,246,000	123,000	26,359,100	45.49%
Employee Benefits	5,358,800	-	1,555,600	-	-	392,800	18,100	7,325,300	12.64%
Purchased Services	2,230,600	7,790,000	299,200	-	-	61,000	2,000	10,382,800	17.92%
Supplies & Materials	1,116,500	1,738,000	240,200	3,000	-	1,123,200	68,900	4,289,800	7.40%
Equipment & Improve.	40,000	4,424,000	-	-	-	-	-	4,464,000	7.70%
Other Objects	873,500	2,809,000	1,500	-	1,334,000	60,000	43,000	5,121,000	8.84%
Total	28,920,000	16,761,000	7,786,000	3,000	1,334,000	2,883,000	255,000	57,942,000	100.00%
Budget (Deficit) Surplus	($115,000)	($10,784,000)	($63,000)	$0	$0	$0	$0	($10,962,000)	

GENERAL FUND

The General Fund is used to account for all financial resources except those required to be accounted for in another fund.

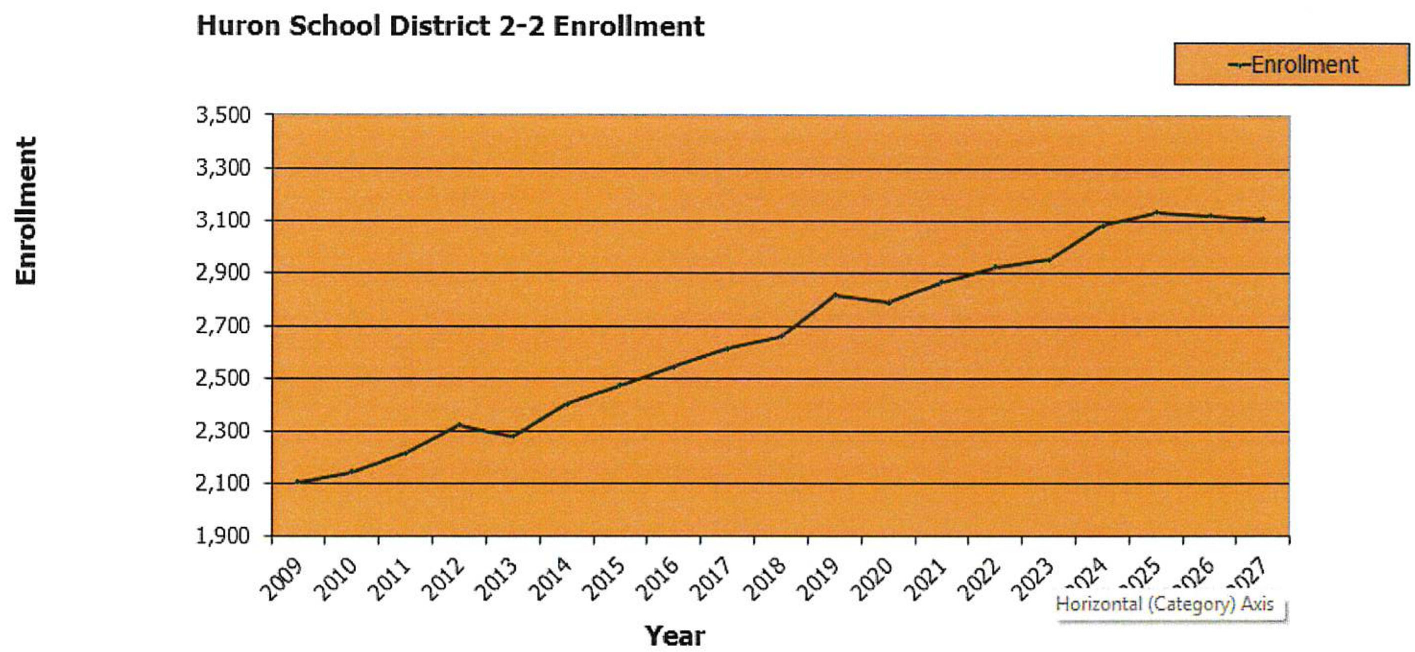
The General Fund Budget is based on "need". "Need" is calculated based on enrollment in the District on the last Friday in September.

Our enrollment on Friday, September 26, 2025 will be the basis for this budget. This budget is scheduled for adoption on June 23, 2025.

We use an estimated enrollment number when we are developing the budget. Our enrollment on September 27, 2024 was 3,082. Our enrollment on April 17, 2025 was 3,002. We basing this budget on an enrollment of 3,080.

According to the August, 2023 enrollment study the district should expect to grow 51 students in 2025-2026.

ENROLLMENT TREND



ENROLLMENT TREND

Count Day	ADM	Change	
2009	2,104	(37)	
2010	2,143	39	
2011	2,215	72	
2012	2,323	108	
2013	2,279	(44)	
2014	2,402	123	
2015	2,472	70	
2016	2,544	72	
2017	2,612	68	
2018	2,660	48	
2019	2,816	156	
2020	2,788	(28)	
2021	2,867	79	
2022	2,922	55	
2023	2,949	27	
2024	3,082	133	RSP Report Estimate - August 2023 +29
2025	3,133	51	RSP Report Estimate - August 2023 +51
2026	3,120	(13)	RSP Report Estimate - August 2023 -13
2027	3,110	(10)	RSP Report Estimate - August 2023 -10

GENERAL FUND –STATE AID CALCULATION

Formula Number of Certified Instructional Staff FTE:			
State Aid Fall Enrollment Count (Fall 2025)		3,080.00	Enter estimated count of students: SAFE Fall 2025
Number of **Eligible** Alternative Instruction Students in HS Activities			Enter count of Alternative Instruction (home school) students that participated in HS interscholastic activities sanctioned SDHSAA (2024-2025 school year)
X Alternative Instruction Activity Weight		10%	
Weighted Alternative Instruction Activity Student Count		-	
Count of Students Residing in Residential Treatment Facility			Applies only to **Plankinton & Parkston** - SDCL 13-13-10.1 (2C)
X Target Student/Certified Instructional Staff FTE Ratio		15.00	
Formula Number of Certified Instructional Staff FTE		205.33	
LEP Adjustment			
Number of **Eligible** LEP Students		782	Enter projected count of LEP students scoring (composite) less than 4.0 on Language Acquisition Assessment (taken 2/2025)
X LEP Weight		25%	
Weighted LEP Student Count		195.50	
LEP Formula Teachers		13.03	
Total Formula Number of Certified Staff FTE		**218.37**	
Formula Certified Instructional Staff Salary/Benefit Need:			
Target Certified Instructional Staff Salary	$	62,821.19	
X Target Certified Instructional Staff Benefits %		29%	
Target Certified Instructional Staff Salaries + Benefits	$	81,039.34	
Need based on Certified Instructional Staff Salaries/Benefits	$	17,696,289	
Overhead Costs			
X % of Overhead Costs		38.78%	
State Aid Share for Non-Teacher Expenses	$	6,862,621	
TOTAL GENERAL STATE AID NEED	**$**	**24,558,911**	

GENERAL FUND –STATE AID CALCULATION

2nd Half Local Effort Projection (1st Half Pay 2026)								
		AG		Owner-Occupied		Other		Total
2024 Pay 2025 Valuation (as of 1/26/2026)	$	531,831,216	$	716,681,387	$	420,268,463	$	1,668,781,066
Assumed Pay 2026 Valuation Growth %		**3.0%**		**3.0%**		**3.0%**		
Estimated 2025 Pay 2026 Valuation*	$	547,786,152	$	738,181,829	$	432,876,517	$	1,718,844,498
Proposed 2025 Pay 2026 Levies**	$	1.125	$	2.518	$	5.211		
Estimated 2nd Half Local Effort - (1st Half Pay 2026)	$	308,130	$	929,371	$	1,127,860	**$**	**2,365,361**

Enter projected taxable valuation growth percentage for Pay 2026. Consider consulting with County

*Double check valuations with County Auditor(s)

**Levies do not include additional opt-out levy, if applicable

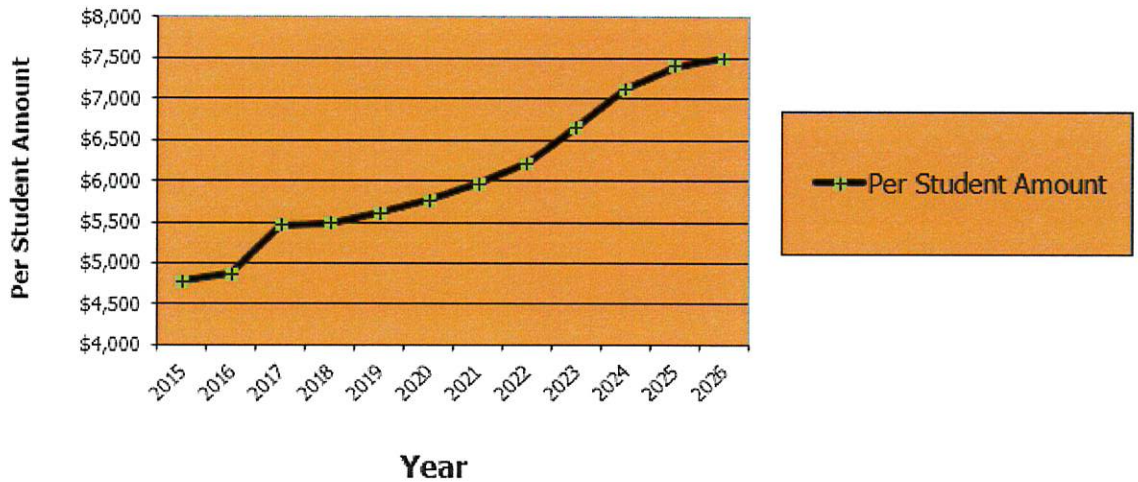
TOTAL GENERAL STATE AID NEED (from row 33)	**$**	**24,558,911**
		MINUS
1st Half Local Effort - Property Taxes 2nd Half Pay 2025	$	2,443,280
Estimated 2nd Half Local Effort - Property Taxes 1st Half Pay 2026	$	2,365,361
Total Estimated Local Effort - Property Taxes	$	4,808,641
Local Effort - Other Revenue	$	810,139
ESTIMATED FY2026 General State Aid	**$**	**18,940,131**

GENERAL FUND –STATE AID CALCULATION OTHER REVENUES

These other revenues include: utility taxes (rural electric & telephone), revenue in lieu of taxes (local and county), county apportionment, bank franchise and wind farm taxes.

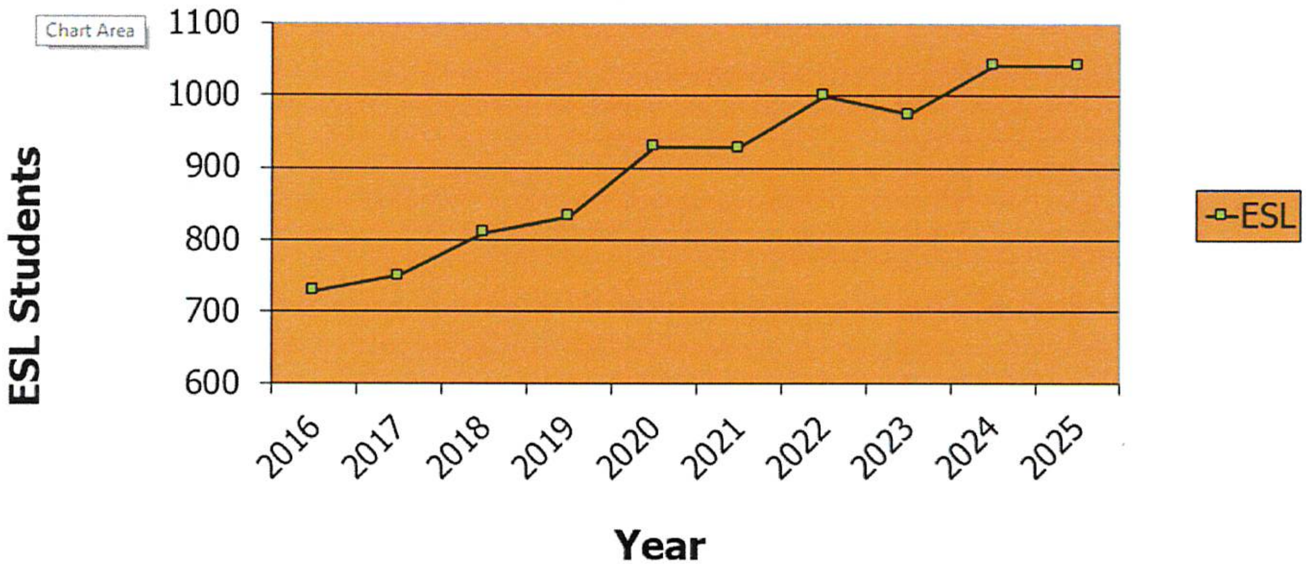
PER STUDENT ALLOCATION

Huron School District 2-2
History of the Per Student Allocations



Year	Amount
2015	$4,781
2016	$4,877
2017	$5,464
2018	$5,482
2019	$5,602
2020	$5,763
2021	$5,961
2022	$6,211
2023	$6,655
2024	$7,120
2025	$7,405
2026	$7,498

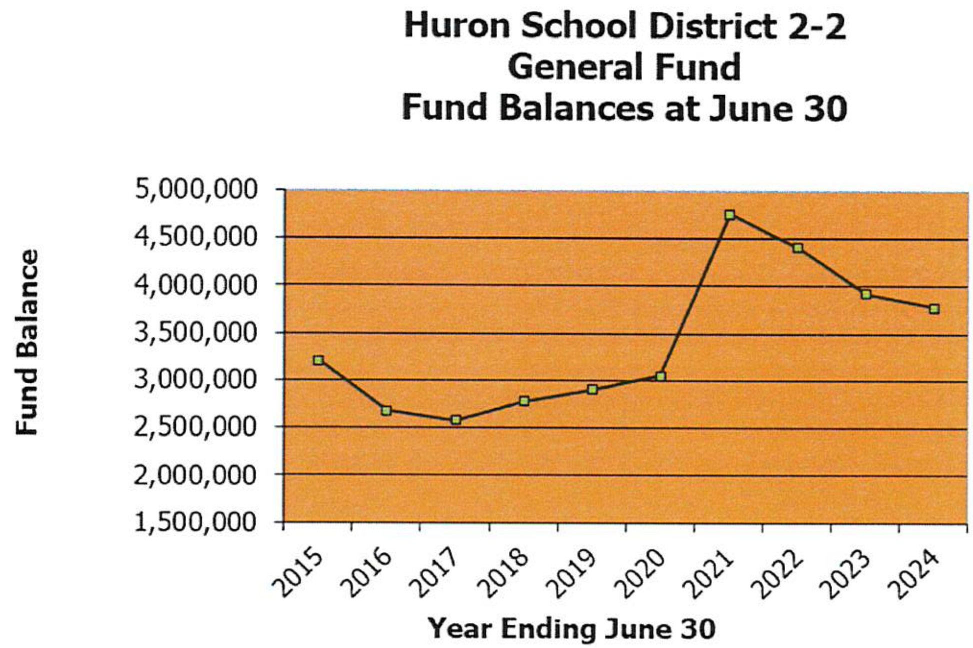
ENGLISH SECOND LANGUAGE (ESL) STUDENTS



GENERAL FUND ADDITIONS FOR 2025-2026

- Staff cost of living and health insurance increases. Our General Fund and Special Education Fund budgets are 87% Wages and Benefits.
- Property and Liability Insurance – Expect 10-12% increase - $85,000.
- Staff including a Kindergarten teacher, additional .5 FTE CTE teacher, 2.0 FTE High School Teachers in exchange for contract overloads, aviation instruction, a share of the Huron School District Foundation Director, and additional custodial services for the 13,000 square foot addition to the high school - $263,000.
- Utility costs continue to increase for electricity, natural gas, and water - $75,000.
- We also have additional revenue from enrollment growth, CTE collaboration revenue, scoreboard advertising revenue, and increased revenue from the State Office of School and Public Lands.

GENERAL FUND – FUND BALANCE



GENERAL FUND – FUND BALANCE

Huron School District
Fund Balance History - General Fund

In June	Fund Balance	Expenditures	Fund Balance Percentage	Fund Balance Change
2015	3,204,000	15,638,000	20%	(112,000)
2016	2,674,000	16,757,430	16%	(530,000)
2017	2,575,000	18,427,000	14%	(99,000)
2018	2,775,000	19,261,000	14%	200,000
2019	2,900,000	20,061,000	14%	125,000
2020	3,050,000	20,950,000	15%	150,000
2021	4,759,000	22,536,000	21%	1,709,000
2022	4,406,000	23,095,000	19%	(353,000)
2023	3,929,000	25,277,000	16%	(477,000)
2024	3,780,000	27,711,000	14%	(149,000)

TEACHER COMPENSATION – STATE TARGET

	State Aid Increase	HSD Teacher Increase	Difference	State Target Teacher Compensation	State Minimum Required Teacher Compensation	HSD Teacher Compensation	Difference
2020-2021	2.00%	3.80%	1.80%	66,264		66,723	459
2021-2022	2.40%	3.50%	1.10%	67,854		68,160	306
2022-2023	6.00%	8.00%	2.00%	71,926		73,008	1,082
2023-2024	7.00%	9.00%	2.00%	76,960		78,872	1,912
2024-2025	4.00%	4.80%	0.80%	82,003	79,543	83,032	3,489
2025-2026	1.25%	1.25%	0.00%	83,028	80,537	83,471	2,934
	22.65%	30.35%	7.70%				

CAPITAL OUTLAY FUND

- The Capital Outlay Fund is a fund established by State Law to make expenditures which result in the acquisition of property, plant, and equipment.
- The Capital Outlay budget is usually funded 100% by local tax dollars.
- Sometimes there are Federal Grants in the Capital Outlay Fund. For example ESSER III was recently in this budget.
- The Capital Outlay budget is allowed by State law to grow up to 3% per year plus new growth. The Huron School District valuation grew by the 3% max plus there is 1.1% of new growth this year. So this year's capital outlay revenue budget is 4.1% higher than last year.

DEBT – CAPITAL OUTLAY CERTIFICATES

- Series 2016 for Tennis and Turf - $680,000 per year – Ends 2026
- Series 2019 for High School and Middle School Entrances - $465,000 per year –Ends 2038
- Series 2020 for CTE Expansion and 2013 Madison Refinancing - $230,000 per year – Ends 2032
- Series 2024 for High School Expansion and District Repairs - $850,000 per year – Ends 2045
- Total Capital Outlay Certificates - $19,480,000

DEBT – CAPITAL OUTLAY FUND LOANS

$ Governor's Office of Economic Development – Energy Efficiency Interest Free Loan – 2014 - $1,459,000 for LED lighting District-wide – Payback is $146,000 per year for 10 years. Final payment in 2025-2026.

Total Loans - $146,000

SPECIAL EDUCATION FUND

The Special Education Fund is a fund established by State law to pay the costs of the special education of all children in need of special and/or prolonged assistance who reside within the district.

The Special Education Fund Budget is based on "need" very similar to the General Fund. "Need" is calculated based on the number of students with disabilities enrolled in the District on December 1.

We have 542 students the State recognized as our count and will be the basis for this budget.

SPECIAL EDUCATION FUND – STATE AID

Count of Students in LEVEL ONE Disability			
Fall 2024 State Aid Fall Enrollment of Your School District	3,082.79		
Fall 2024 Fall Count of Parochial/Christian Schools in Your District	272.66		
Fall 2024 Fall Count of Alternative Instruction Students in Your District	149.39		
TOTAL Level One Student Count	3,504.84		
Level One Total Need (Level 1 student count x 10.62% x $7,650.45)		$2,847,605	
Count of Students in LEVEL TWO Disability	74		Enter count of students: December 2024 STATE Child Count
Total # of students with primary disability of cognitive disability or emotional behavioral disability as per State Child Count, Dec 2024.			
Level Two Total Need (Level 2 student count x $16,759.91)		$1,240,233	
Count of Students in LEVEL THREE Disability	8		Enter count of students: December 2024 STATE Child Count
Total # of students with primary disability of hearing loss, deafness, visual loss, deaf-blindness, orthopedic impairment or traumatic brain injury as per State Child Count, Dec 2024.			
Level Three Total Need (Level 3 student count x $23,139.68)		$185,117	
Count of Students in LEVEL FOUR Disability	48		Enter count of students: December 2024 STATE Child Count
Total # of students with primary disability of autism as per State Child Count, Dec 2024.			
Level Four Total Need (Level 4 student count x $18,053.89)		$866,587	
Count of Students in LEVEL FIVE Disability	34		Enter count of students: December 2024 STATE Child Count
Total # of students with primary disability of multiple disabilities as per State Child Count, Dec 2024.			
Level Five Total Need (Level 5 student count x $37,039.28)		$1,259,336	
Count of Students in LEVEL SIX Disability	6		Enter coumt of ststudents: December 2024 STATE Child Count
Total # of children ages 0-2 identified as prolonged assistance, Dec 2024.			
Level Six Total Need (Level 6 student count x $11,838.15)		$71,029	
TOTAL SPECIAL EDUCATION NEED (Sum of disability levels 1-6)		$6,469,907	

SPECIAL EDUCATION FUND – STATE AID

1st Half FY2026 Local Effort (Pay 2025 Valuation & SE Levy)				
Local Effort - Property Taxes 2nd Half Pay 2025				**$1,074,695**
Actual Pay 2025 Special Education Levy			$1.488	
Levy Effort based on Pay 2025			100%	

1st Half Fiscal Year State Aid:	**$2,160,258**

Total Need x .5 minus Excess Fund Balance x .5 minus 1st half local effort x 1st half local levy effort.

2nd Half FY2026 Local Effort Projection (1st Half Pay 2026)	AG	Owner Occupied	Other	Total
2024 Pay 2025 Valuation (as of 1/17/2025)	$531,831,216	$716,681,387	$420,268,463	$1,668,781,066
Assumed Pay 2026 Valuation Growth %	3.0%	3.0%	3.0%	
Estimated 2025 Pay 2026 Valuation	$547,786,152	$738,181,829	$432,876,517	$1,718,844,498
Estimated 2nd Half Local Effort - (1st Half Pay 2026)				**$1,084,591**
District Pay 2026 Special Education Levy			$ 1.262	
Levy Effort based on Pay 2026			100%	

Enter projected taxable valuation growth percentage for Pay 2026.
Consider consulting with County Auditor.

Enter your district estimated SE levy for Pay 2026

2nd Half Fiscal Year State Aid:	**$2,150,362**

Total Need x .5 minus Excess Fund Balance x .5 minus 1st half local effort x 1st half local levy effort.

Special Education State Aid:	**$4,310,620**

BUILDING FUND - ARENA

THE AUDITORIUM BUILDING FUND IS A FUND ESTABLISHED BY STATE LAW FOR THE PURPOSE OF BUILDING, REMODELING, AND EQUIPPING AN AUDITORIUM.

THE SOURCE OF REVENUE FOR THIS FUND IS A 5% TAX ON EACH TICKET SOLD TO EVENTS IN THE ARENA.

THE 5% TAX GENERATES APPROXIMATELY $3,000 PER YEAR.

BOND REDEMPTION FUND – ELEM. SCHOOLS

The Bond Redemption Fund is a fund established by State law for the purpose of accounting for the payment of interest and principal on all bonded indebtedness. (Elementary Schools)

The source of revenue for this fund is a General Obligation tax levy paid on all property in the Huron School District.

The General Obligation tax levy generates approximately $1,423,000 per year.

DEBT – GENERAL OBLIGATION BONDS

Series 2017 – Partial Crossover Advance Refunding of Series 2013 - $9.2 Million issued. Ends 2039

Series 2019 – Partial Crossover Advance Refunding of Series 2013 - $6.7 Million issued. Ends 2032

Total General Obligation Bonds - $16 million

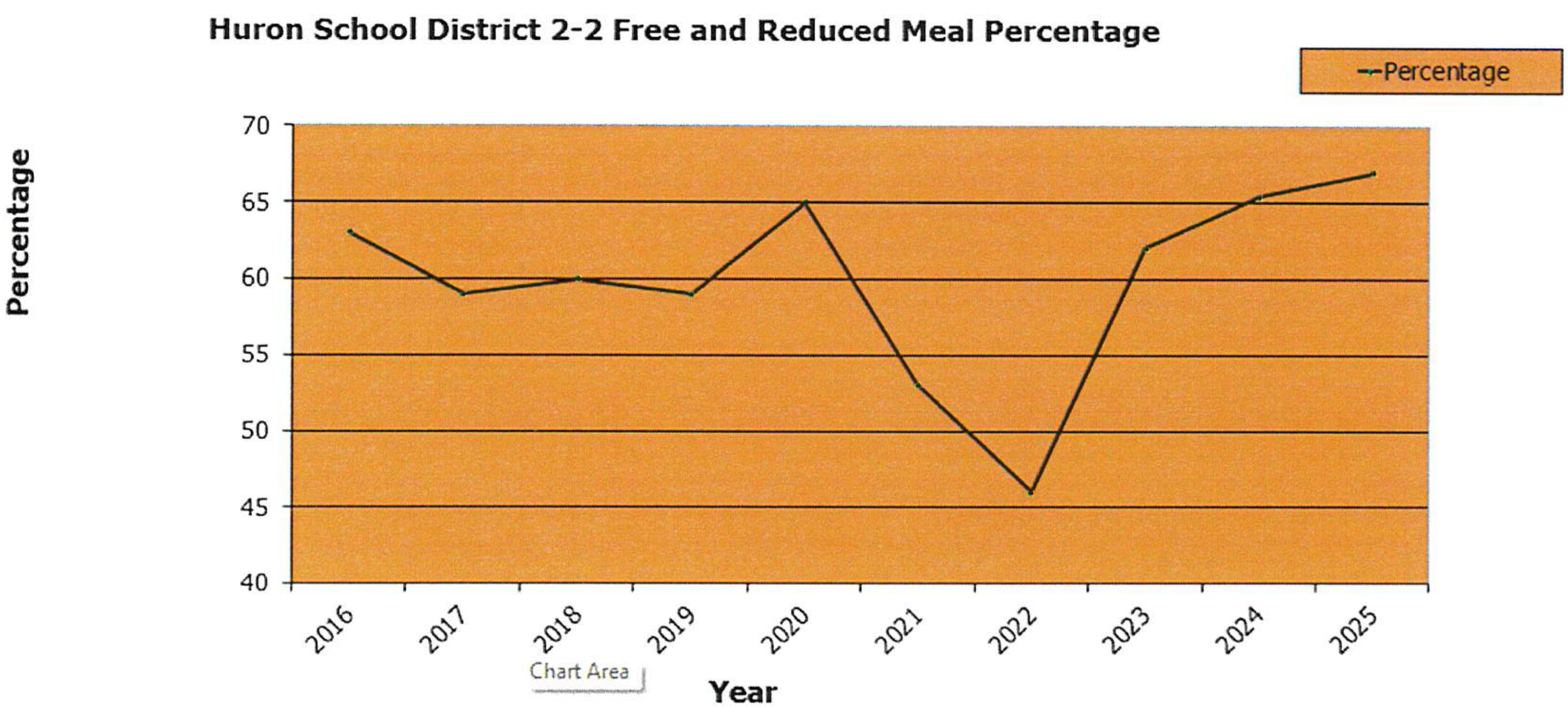
FOOD SERVICE FUND

The Food Service Fund is a fund used to record financial transactions related to food service operations.

About 25% of the Food Service Fund revenue is from sales to students and staff.

About 75% of the Food Service Fund revenue is Federal funding generated from the various Federal programs, including free and reduced meals.

FREE AND REDUCED MEALS



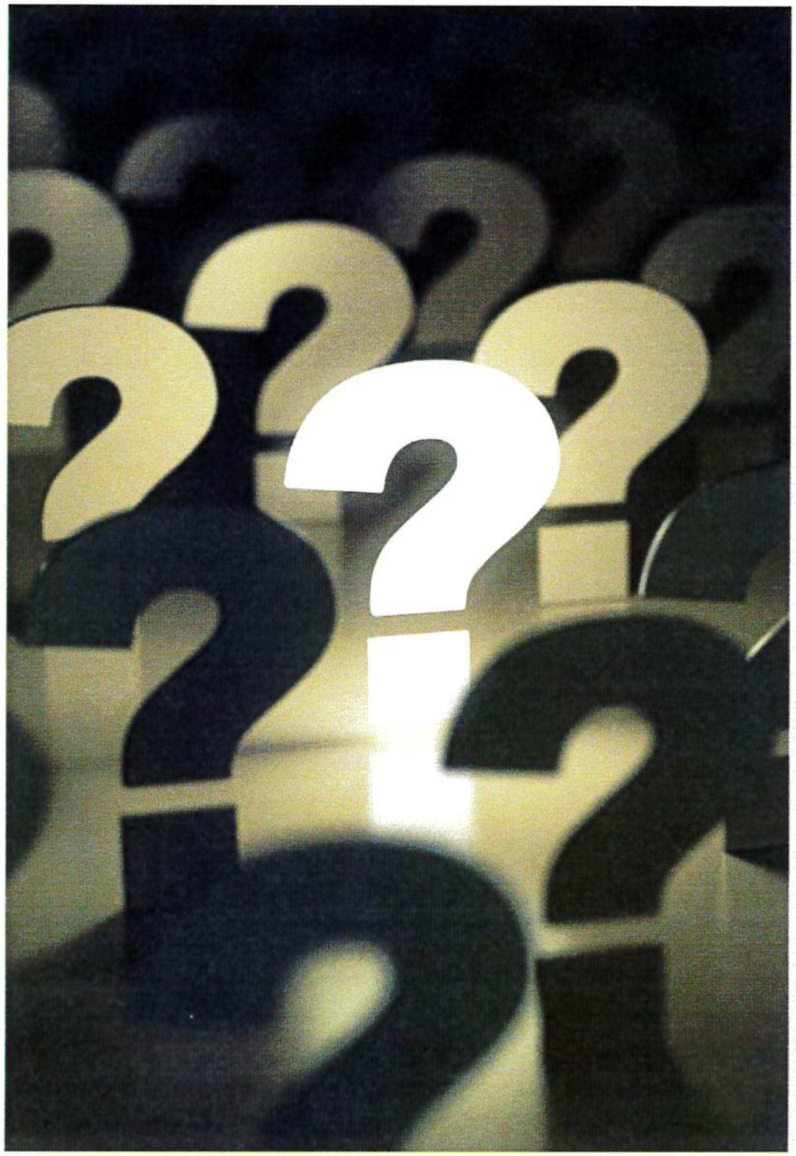
ENTERPRISE FUND

The Enterprise Fund is a fund used to record financial transactions related to the concessions operation, the driver's education program, and the McKinley Learning Center Preschool. (The goal of the fund is to transfer $35,000 per year to the General Fund from profit made in the concessions operation.)

Total revenue in the Enterprise Fund is budgeted at $255,000.

Concessions operations generate about $186,000.

The driver's education classes generate about $50,000. We charge $400 per student to cover the cost of the class. No profit is generated by driver's education.



QUESTIONS?

Huron School District 2-2

2025-2026 Budget Summary

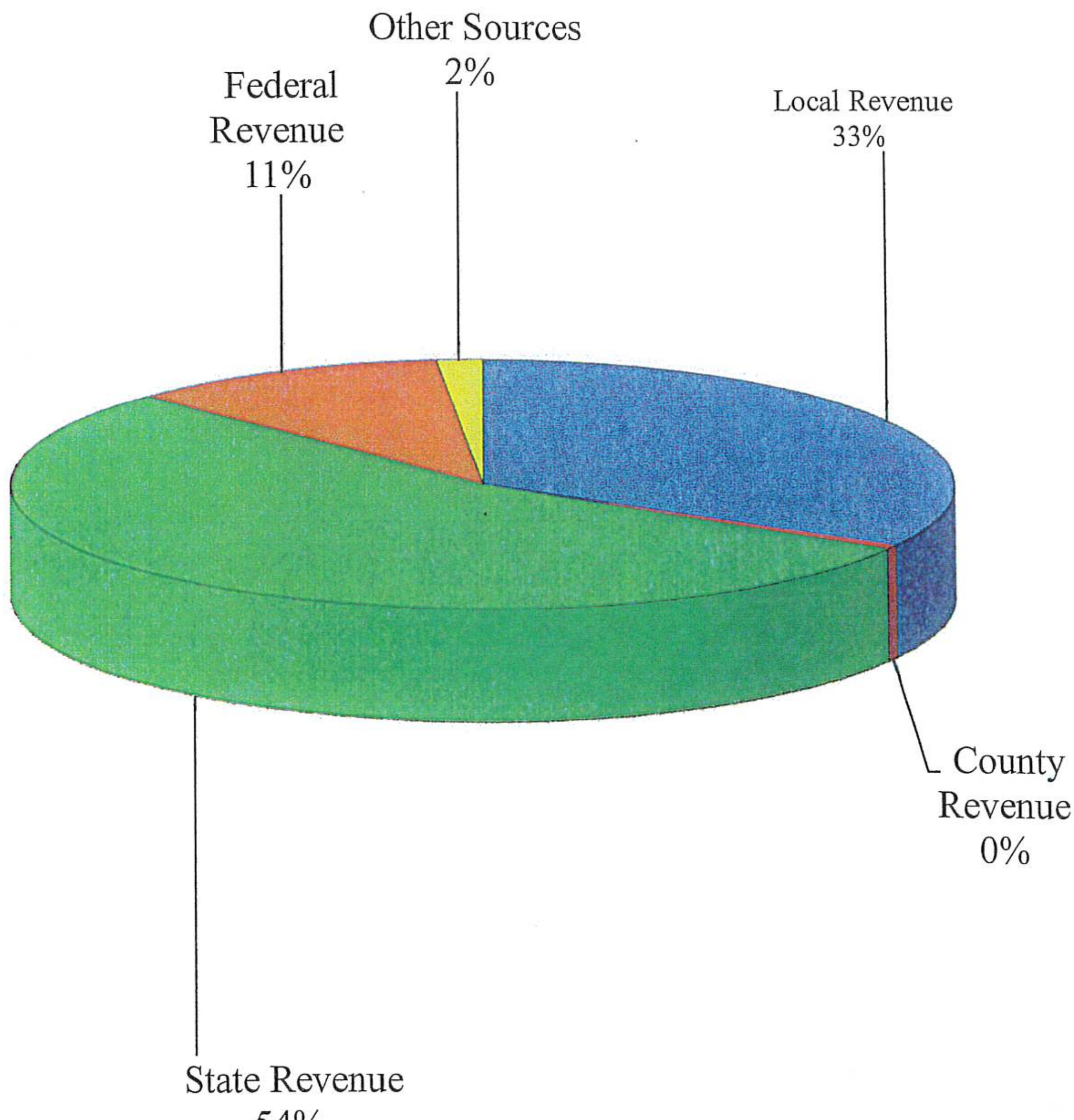
Budgeted Revenue

Fund	General	Capital Outlay	Special Education	Building	Elementary Bond Redemption	Food Service	Enterprise	Total All Funds	Percent
Local Revenue	6,335,000	4,577,000	2,289,000	3,000	1,334,000	740,000	255,000	15,533,000	33.06%
County Revenue	243,000	-	-	-	-	-	-	243,000	0.52%
State Revenue	19,592,000	1,400,000	4,311,000	-	-	-	-	25,303,000	53.86%
Federal Revenue	1,895,000	-	1,123,000	-	-	2,143,000	-	5,161,000	10.99%
Other Sources	740,000	-	-	-	-	-	-	740,000	1.58%
Total	28,805,000	5,977,000	7,723,000	3,000	1,334,000	2,883,000	255,000	46,980,000	100.00%

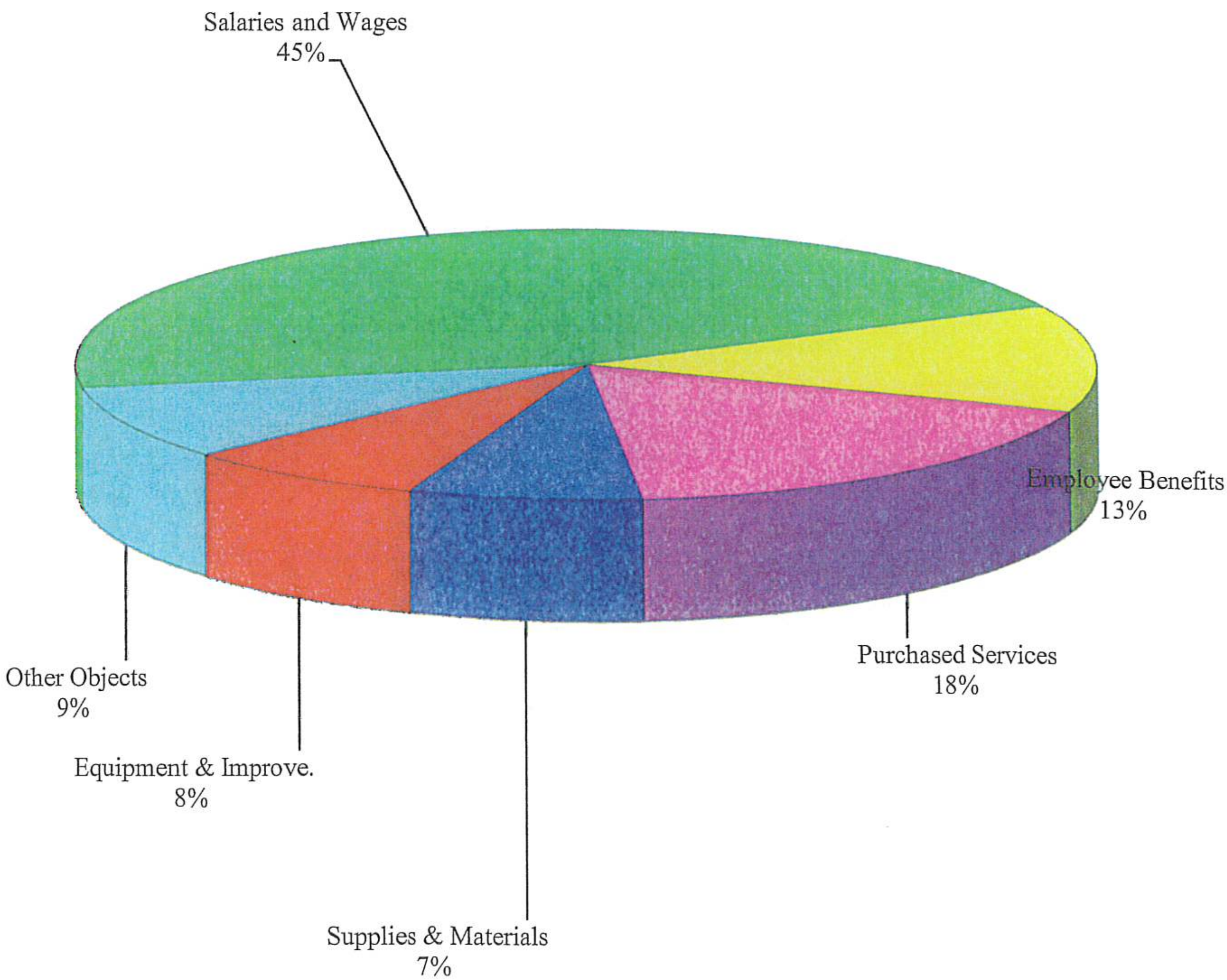
Budgeted Expenditures

Fund	General	Capital Outlay	Special Education	Building	Elementary Bond Redemption	Food Service	Enterprise	Total All Funds	Percent
Salaries and Wages	19,300,600	-	5,689,500	-	-	1,246,000	123,000	26,359,100	45.49%
Employee Benefits	5,358,800	-	1,555,600	-	-	392,800	18,100	7,325,300	12.64%
Purchased Services	2,230,600	7,790,000	299,200	-	-	61,000	2,000	10,382,800	17.92%
Supplies & Materials	1,116,500	1,738,000	240,200	3,000	-	1,123,200	68,900	4,289,800	7.40%
Equipment & Improve.	40,000	4,424,000	-	-	-	-	-	4,464,000	7.70%
Other Objects	873,500	2,809,000	1,500	-	1,334,000	60,000	43,000	5,121,000	8.84%
Total	28,920,000	16,761,000	7,786,000	3,000	1,334,000	2,883,000	255,000	57,942,000	100.00%
Budget (Deficit) Surplus	($115,000)	($10,784,000)	($63,000)	$0	$0	$0	$0	($10,962,000)	

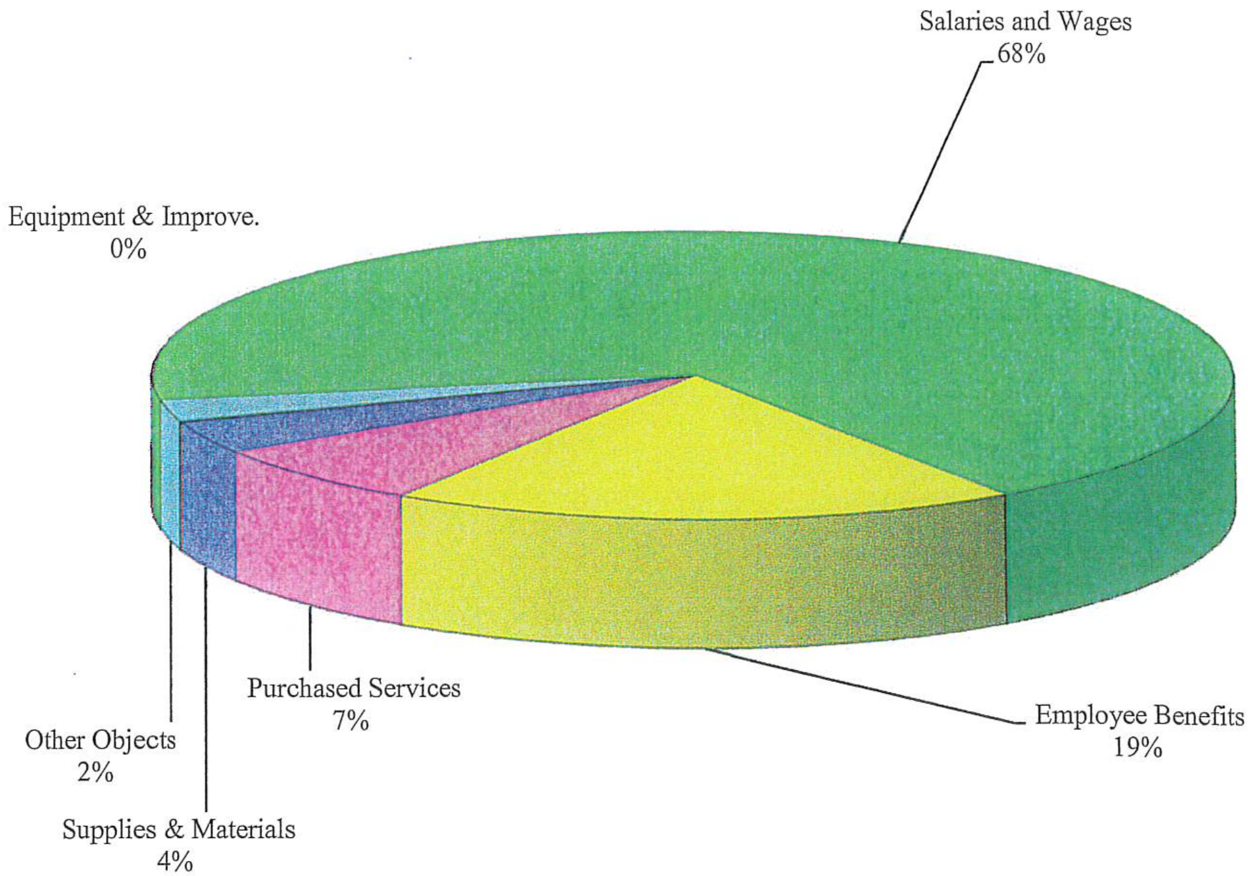
Huron School District 2-2
2025-2026 Budgeted Revenue
All Funds



Huron School District 2-2
2025-2026 Budgeted Expenditures
All Funds



Huron School District 2-2
2025-2026 Budgeted Expenditures
General and Special Education
Funds



Huron School District 2-2
2025-2026 Budget
General Fund Means of Finance

Account			Description	2025-2026 Budget	2024-2025 Budget	Change
10	1110		Ad Valorem Taxes	4,808,000	4,900,000	(92,000)
10	1111		Mobile Home Taxes	50,000	50,000	0
10	1120		Prior Years Tax	80,000	80,000	0
10	1130		Tax Deed Revenue	0	1,000	(1,000)
10	1140		Utility Tax	414,000	414,000	0
10	1190		Penalties & Interest	20,000	20,000	0
10	1210		Revenue in lieu of Taxes	8,000	8,000	0
10	1312		Tuition From Other Lea's	54,000	30,000	24,000
10	1510		Interest Earned	365,000	360,000	5,000
10	1710		Admissions	70,000	70,000	0
10	1790		Other Activity Income	20,000	20,000	0
10	1792		Indust. Arts Resale HS	2,000	2,000	0
10	1910		Rentals	24,000	27,000	(3,000)
10	1920	199	Employee Banquet Donations	5,000	5,000	0
10	1921		Miscellaneous Donations	5,000	5,000	0
10	1950		Universal Service Fund	80,000	75,000	5,000
10	1973		Medicaid Admin Reimbursement	70,000	70,000	0
10	1992		Miscellaneous	50,000	50,000	0
10	1992	517	Miscellaneous - Preschool	6,000	6,000	0
10	1993		Student Activity Fee	6,000	6,000	0
10	1994		Yearbook Sales	5,000	5,000	0
10	1995		Play Productions	3,000	3,000	0
10	1996		Scoreboard Sponsorships	160,000	60,000	100,000
10	1997		Student Technology Fees	30,000	25,000	5,000
10	2110		County Apportionment	240,000	240,000	0
10	2200		Revenue in lieu of Taxes	3,000	3,000	0
10	3111		State Aid	17,475,000	16,635,000	840,000
10	3111		State Aid - ESL Factor	1,466,000	1,448,000	18,000
10	3112		State Apportionment	350,000	240,000	110,000
10	3114		State Bank Franchise Tax	200,000	200,000	0
10	3129	962	Artist in School Residency Grant	1,000	1,000	0
10	3320		Auxiliary Placement	100,000	100,000	0
10	4151	930	Title IV Transfer Title I	105,000	105,000	0
10	4151	940	Fresh Fruit and Vegetable Grant	100,000	80,000	20,000
10	4158	930	Title I - Part A	865,000	865,000	0
10	4158	931	Title I - Part C	250,000	250,000	0
10	4158	932	Title I - Part D	110,000	110,000	0
10	4159		Title II Part A	240,000	240,000	0
10	4160		Title III	125,000	125,000	0
10	4161		Vocational Ed (Perkins) Grant	60,000	60,000	0
10	4900	007	LSS Refugee Impact Grant	40,000	40,000	0
10	5110		Operating Transfers In	700,000	700,000	0
10	5110		Operating Transfers In	40,000	40,000	0
10	5130		Sale of Surplus Property	0	80,000	(80,000)
			Totals	**28,805,000**	**27,854,000**	**951,000**
			Fund Balance Spending	**115,000**	**146,000**	**(31,000)**
			Grand Total	**28,920,000**	**28,000,000**	**920,000**

Huron School District 2-2
2025-2026 Budget
General Fund

					2025-2026 Budget	2024-2025 Budget	Change
Buchanan Elementary							
10	1111	511	111	Certified Salaries	1,395,000	1,295,000	100,000
10	1111	511	112	Paraprofessional Salaries	104,000	108,000	(4,000)
10	1111	511	114	Classified Salaries	40,500	73,000	(32,500)
10	1111	511	125	Substitute Salaries	30,000	30,000	0
10	1111	511	210	Social Security	120,100	115,300	4,800
10	1111	511	220	Retirement	94,200	90,400	3,800
10	1111	511	230	Group Health/Life Insurance	246,000	202,000	44,000
10	1111	511	240	Workers Compensation	10,500	6,500	4,000
10	1111	511	323	Repairs and Maintenance	28,000	24,000	4,000
10	1111	511	334	Travel	2,000	2,000	0
10	1111	511	339	Student Travel	2,000	2,000	0
10	1111	511	340	Communications	1,000	1,000	0
10	1111	511	411	Non-Technology Supplies	25,000	25,000	0
10	1111	511	412	Technology Supplies	5,000	5,000	0
10	1111	511	640	Dues and Fees	1,300	1,300	0
Total Buchanan Elementary					**2,104,600**	**1,980,500**	**124,100**
Huron Colony Elementary							
10	1111	512	111	Certified Salaries	119,000	90,000	29,000
10	1111	512	112	Paraprofessional Salaries	0	30,000	(30,000)
10	1111	512	125	Substitute Salaries	1,700	1,700	0
10	1111	512	210	Social Security	9,300	9,400	(100)
10	1111	512	220	Retirement	7,300	7,400	(100)
10	1111	512	230	Group Health/Life Insurance	18,000	21,000	(3,000)
10	1111	512	240	Workers Compensation	1,000	1,000	0
10	1111	512	323	Repairs and Maintenance	2,000	2,000	0
10	1111	512	334	Travel	2,000	2,000	0
10	1111	512	339	Student Travel	500	500	0
10	1111	512	340	Communications	500	500	0
10	1111	512	411	Non-Technology Supplies	2,000	2,000	0
10	1111	512	412	Technology Supplies	500	500	0
10	1111	512	473	Computer Licensing Fees	1,500	1,500	0
Total Huron Colony Elementary					**165,300**	**169,500**	**-4,200**
Madison Elementary							
10	1111	514	111	Certified Salaries	1,345,000	1,325,000	20,000
10	1111	514	112	Paraprofessional Salaries	70,000	68,000	2,000
10	1111	514	114	Classified Salaries	40,500	40,000	500
10	1111	514	125	Substitute Salaries	30,000	30,000	0
10	1111	514	210	Social Security	113,700	112,000	1,700
10	1111	514	220	Retirement	89,200	87,800	1,400
10	1111	514	230	Group Health/Life Insurance	218,000	216,000	2,000
10	1111	514	240	Workers Compensation	10,500	6,500	4,000
10	1111	514	323	Repairs and Maintenance	28,000	28,000	0
10	1111	514	334	Travel	2,000	2,000	0
10	1111	514	339	Student Travel	2,000	2,000	0
10	1111	514	340	Communications	1,000	1,000	0
10	1111	514	411	Non-Technology Supplies	23,000	23,000	0
10	1111	514	412	Technology Supplies	4,000	4,000	0

Huron School District 2-2
2025-2026 Budget
General Fund

					2025-2026 Budget	2024-2025 Budget	Change
10	1111	514	640	Dues and Fees	1,300	1,300	0
Total Madison Elementary					**1,978,200**	**1,946,600**	**31,600**
Washington Elementary							
10	1111	516	111	Certified Salaries	1,343,000	1,320,000	23,000
10	1111	516	114	Classified Salaries	40,500	40,000	500
10	1111	516	125	Substitute Salaries	30,000	30,000	0
10	1111	516	210	Social Security	108,200	106,400	1,800
10	1111	516	220	Retirement	84,900	83,400	1,500
10	1111	516	230	Group Health/Life Insurance	218,000	205,000	13,000
10	1111	516	240	Workers Compensation	10,500	6,500	4,000
10	1111	516	323	Repairs and Maintenance	18,000	18,000	0
10	1111	516	334	Travel	2,000	2,000	0
10	1111	516	339	Student Travel	2,000	2,000	0
10	1111	516	340	Communications	1,000	1,000	0
10	1111	516	411	Non-Technology Supplies	21,000	21,000	0
10	1111	516	412	Technology Supplies	3,000	3,000	0
10	1111	516	640	Dues and Fees	1,300	1,300	0
Total Washington Elementary					**1,883,400**	**1,839,600**	**43,800**
Riverside Colony Elementary							
10	1111	518	111	Certified Salaries	126,000	120,000	6,000
10	1111	518	125	Substitute Salaries	1,700	1,700	0
10	1111	518	210	Social Security	9,800	9,400	400
10	1111	518	220	Retirement	7,700	7,400	300
10	1111	518	230	Group Health/Life Insurance	18,000	18,000	0
10	1111	518	240	Workers Compensation	1,000	1,500	(500)
10	1111	518	323	Repairs and Maintenance	2,000	2,000	0
10	1111	518	334	Travel	2,000	2,000	0
10	1111	518	339	Student Travel	500	1,000	(500)
10	1111	518	340	Communications	500	500	0
10	1111	518	411	Non-Technology Supplies	2,000	2,000	0
10	1111	518	412	Technology Supplies	500	500	0
10	1111	518	473	Computer Licensing Fees	1,500	1,500	0
Total Riverside Colony Elementary					**173,200**	**167,500**	**5,700**
Title III LEP							
10	1111	991	111	Certified Salaries	25,000	25,000	0
10	1111	991	210	Social Security	2,000	2,000	0
10	1111	991	220	Retirement	1,500	1,500	0
10	1111	991	240	Workers Compensation	500	500	0
10	1111	991	319	Professional Services	16,000	16,000	0
10	1111	991	334	Travel	5,000	5,000	0
10	1111	991	411	Non-Technology Supplies	30,000	30,000	0
10	1111	991	412	Technology Supplies	10,000	10,000	0
Total Title III LEP					**90,000**	**90,000**	**0**
Title III Immigrant							
10	1111	992	112	Paraprofessional Salaries	25,000	25,000	0
10	1111	992	210	Social Security	2,000	2,000	0

Huron School District 2-2
2025-2026 Budget
General Fund

					2025-2026 Budget	2024-2025 Budget	Change
10	1111	992	220	Retirement	1,500	1,500	0
10	1111	992	230	Group Health/Life Insurance	5,000	5,000	0
10	1111	992	240	Workers Compensation	500	500	0
10	1111	992	411	Non-Technology Supplies	1,000	1,000	0
Total Title III Immigrant					**35,000**	**35,000**	**0**
Total Elementary Schools					**6,429,700**	**6,228,700**	**201,000**
LSS Refugee Impact Grant							
10	1121	007	114	Classified Salaries	34,200	34,200	0
10	1121	007	210	Social Security	2,700	2,700	0
10	1121	007	220	Retirement	2,100	2,100	0
10	1121	007	240	Workers Compensation	1,000	1,000	0
Total LSS Refugee Impact Grant					**40,000**	**40,000**	**0**
Middle School							
10	1121	600	111	Certified Salaries	2,482,000	2,445,000	37,000
10	1121	600	112	Paraprofessional Salaries	0	37,000	(37,000)
10	1121	600	114	Classified Salaries	92,000	55,000	37,000
10	1121	600	125	Substitute Salaries	45,000	45,000	0
10	1121	600	210	Social Security	200,400	197,600	2,800
10	1121	600	220	Retirement	157,200	155,000	2,200
10	1121	600	230	Group Health/Life Insurance	327,000	358,000	(31,000)
10	1121	600	240	Workers Compensation	18,000	10,000	8,000
10	1121	600	319	Professional Services	1,500	1,500	0
10	1121	600	323	Repairs and Maintenance	18,000	18,000	0
10	1121	600	334	Travel	3,000	3,000	0
10	1121	600	339	Student Travel	3,000	3,000	0
10	1121	600	340	Communications	4,000	2,000	2,000
10	1121	600	411	Non-Technology Supplies	45,000	45,000	0
10	1121	600	412	Technology Supplies	5,000	5,000	0
10	1121	600	640	Dues and Fees	800	800	0
Total Middle School					**3,401,900**	**3,380,900**	**21,000**
Total Middle School					**3,441,900**	**3,420,900**	**21,000**
High School							
10	1131	700	111	Certified Salaries	2,213,000	2,085,000	128,000
10	1131	700	112	Paraprofessional Salaries	65,000	66,000	(1,000)
10	1131	700	114	Classified Salaries	110,000	113,000	(3,000)
10	1131	700	125	Substitute Salaries	38,000	38,000	0
10	1131	700	210	Social Security	185,600	176,200	9,400
10	1131	700	220	Retirement	145,600	138,200	7,400
10	1131	700	230	Group Health/Life Insurance	350,000	330,000	20,000
10	1131	700	240	Workers Compensation	17,500	10,000	7,500
10	1131	700	319	Professional Services	1,500	5,500	(4,000)
10	1131	700	323	Repairs and Maintenance	15,000	15,000	0
10	1131	700	334	Travel	4,000	4,000	0
10	1131	700	339	Student Travel	4,000	4,000	0
10	1131	700	340	Communications	4,000	2,000	2,000

Huron School District 2-2
2025-2026 Budget
General Fund

					2025-2026 Budget	2024-2025 Budget	Change
10	1131	700	371	Payments to Other LEA's	35,000	0	35,000
10	1131	700	411	Non-Technology Supplies	56,000	56,000	0
10	1131	700	412	Technology Supplies	8,000	8,000	0
10	1131	700	473	Software License	15,000	8,000	7,000
10	1131	700	640	Dues and Fees	1,200	1,200	0
Total High School					**3,268,400**	**3,060,100**	**208,300**
CTE Center							
10	1131	770	111	Certified Salaries	426,000	385,000	41,000
10	1131	770	125	Substitute Salaries	6,000	6,000	0
10	1131	770	210	Social Security	33,100	30,000	3,100
10	1131	770	220	Retirement	26,000	23,500	2,500
10	1131	770	230	Group Health/Life Insurance	56,000	46,000	10,000
10	1131	770	240	Workers Compensation	3,000	2,000	1,000
10	1131	770	323	Repairs and Maintenance	2,000	2,000	0
10	1131	770	334	Travel	4,000	4,000	0
10	1131	770	339	Student Travel	4,000	4,000	0
10	1131	770	340	Communications	500	500	0
10	1131	770	411	Non-Technology Supplies	19,000	19,000	0
10	1131	770	412	Technology Supplies	2,000	2,000	0
Total CTE Center					**581,600**	**524,000**	**57,600**
Credit Recovery							
10	1131	791	112	Paraprofessional Salaries	33,000	33,000	0
10	1131	791	125	Substitute Salaries	1,000	1,000	0
10	1131	791	210	Social Security	2,700	2,700	0
10	1131	791	220	Retirement	2,100	2,100	0
10	1131	791	230	Group Health/Life Insurance	1,000	1,000	0
10	1131	791	240	Workers Compensation	300	500	(200)
10	1131	791	323	Repairs and Maintenance	200	200	0
10	1131	791	340	Communications	100	100	0
10	1131	791	411	Non-Technology Supplies	400	400	0
10	1131	791	412	Technology Supplies	100	100	0
Total Credit Recovery					**40,900**	**41,100**	**-200**
Our Home							
10	1131	800	111	Certified Salaries	133,000	107,000	26,000
10	1131	800	125	Substitute Salaries	1,000	1,000	0
10	1131	800	210	Social Security	10,300	8,300	2,000
10	1131	800	220	Retirement	8,100	6,500	1,600
10	1131	800	230	Group Health/Life Insurance	16,000	11,000	5,000
10	1131	800	240	Workers Compensation	800	500	300
10	1131	800	323	Repairs and Maintenance	2,000	2,000	0
10	1131	800	334	Travel	100	100	0
10	1131	800	411	Non-Technology Supplies	1,500	1,500	0
10	1131	800	412	Technology Supplies	500	500	0
10	1131	800	473	Computer Licensing Fees	2,000	2,000	0
Total Our Home					**175,300**	**140,400**	**34,900**

Perkins Grant

Huron School District 2-2
2025-2026 Budget
General Fund

							2025-2026 Budget	2024-2025 Budget	Change
10	1131	950	334			Travel	6,000	6,000	0
10	1131	950	411			Non-Technology Supplies	11,500	11,500	0
10	1131	950	412			Technology Supplies	2,500	2,500	0
10	1131	950	549			Equipment	40,000	40,000	0
Total Perkins Grant							**60,000**	**60,000**	**0**
Total High School							**4,126,200**	**3,825,600**	**300,600**
Elementary Culturally Different (LEP) Buchanan									
10	1250	500	111	000	001	Certified Salaries	201,000	199,000	2,000
10	1250	500	112	000	001	Paraprofessional Salaries	9,000	4,500	4,500
10	1250	500	114	000	001	Classified Salaries	8,000	8,000	0
10	1250	500	125	000	001	Substitute Salaries	3,000	3,000	0
10	1250	500	210	000	001	Social Security	17,000	16,500	500
10	1250	500	220	000	001	Retirement	13,300	12,900	400
10	1250	500	230	000	001	Group Health/Life Insurance	31,000	29,000	2,000
10	1250	500	240	000	001	Workers Compensation	1,500	1,000	500
10	1250	500	334	000	001	Travel	300	300	0
10	1250	500	411	000	001	Non-Technology Supplies	2,000	2,000	0
10	1250	500	412	000	001	Technology Supplies	500	500	0
10	1250	500	640	000	001	Dues and Fees	200	200	0
Total Elementary Culturally Different (LEP)							**286,800**	**276,900**	**9,900**
Elementary Culturally Different (LEP) Huron Colony									
10	1250	500	411	000	002	Non-Technology Supplies	800	800	0
Total Elementary Culturally Different (LEP)							**800**	**800**	**0**
Elementary Culturally Different (LEP) Madison									
10	1250	500	111	000	004	Certified Salaries	131,000	129,000	2,000
10	1250	500	112	000	004	Paraprofessional Salaries	37,000	34,000	3,000
10	1250	500	114	000	004	Classified Salaries	8,000	8,000	0
10	1250	500	125	000	004	Substitute Salaries	3,000	3,000	0
10	1250	500	210	000	004	Social Security	13,700	13,400	300
10	1250	500	220	000	004	Retirement	10,800	10,500	300
10	1250	500	230	000	004	Group Health/Life Insurance	24,000	24,000	0
10	1250	500	240	000	004	Workers Compensation	1,500	1,000	500
10	1250	500	334	000	004	Travel	300	300	0
10	1250	500	411	000	004	Non-Technology Supplies	2,000	2,000	0
10	1250	500	412	000	004	Technology Supplies	500	500	0
10	1250	500	640	000	004	Dues and Fees	200	200	0
Total Elementary Culturally Different (LEP)							**232,000**	**225,900**	**6,100**
Elementary Culturally Different (LEP) Washington									
10	1250	500	111	000	006	Certified Salaries	127,000	122,000	5,000
10	1250	500	112	000	006	Paraprofessional Salaries	37,000	34,000	3,000
10	1250	500	114	000	006	Classified Salaries	8,000	5,000	3,000
10	1250	500	125	000	006	Substitute Salaries	3,000	3,000	0
10	1250	500	210	000	006	Social Security	13,400	12,600	800
10	1250	500	220	000	006	Retirement	10,500	9,900	600
10	1250	500	230	000	006	Group Health/Life Insurance	23,000	21,000	2,000

Huron School District 2-2
2025-2026 Budget
General Fund

							2025-2026 Budget	2024-2025 Budget	Change
10	1250	500	240	000	006	Workers Compensation	1,500	1,000	500
10	1250	500	334	000	006	Travel	300	300	0
10	1250	500	411	000	006	Non-Technology Supplies	2,000	2,000	0
10	1250	500	412	000	006	Technology Supplies	500	500	0
10	1250	500	640	000	006	Dues and Fees	200	200	0
Total Elementary Culturally Different (LEP)							**226,400**	**211,500**	**14,900**
Elementary Culturally Different (LEP) Riverside Colony									
10	1250	500	411	000	008	Non-Technology Supplies	800	800	0
Total Elementary Culturally Different (LEP)							**800**	**800**	**0**
Middle School Culturally Different (LEP)									
10	1250	600	111			Certified Salaries	117,000	115,000	2,000
10	1250	600	112			Paraprofessional Salaries	54,000	46,000	8,000
10	1250	600	114			Classified Salaries	0	8,000	(8,000)
10	1250	600	125			Substitute Salaries	3,000	3,000	0
10	1250	600	210			Social Security	13,400	13,200	200
10	1250	600	220			Retirement	10,500	10,400	100
10	1250	600	230			Group Health/Life Insurance	29,000	21,000	8,000
10	1250	600	240			Workers Compensation	1,500	1,000	500
10	1250	600	334			Travel	500	500	0
10	1250	600	411			Non-Technology Supplies	4,000	4,000	0
10	1250	600	412			Technology Supplies	1,000	1,000	0
Total Middle School Culturally Different (LEP)							**233,900**	**223,100**	**10,800**
High School Culturally Different (LEP)									
10	1250	700	111			Certified Salaries	205,000	205,000	0
10	1250	700	112			Paraprofessional Salaries	79,000	79,000	0
10	1250	700	114			Classified Salaries	0	8,000	(8,000)
10	1250	700	125			Substitute Salaries	6,000	3,000	3,000
10	1250	700	210			Social Security	22,200	22,600	(400)
10	1250	700	220			Retirement	17,400	17,700	(300)
10	1250	700	230			Group Health/Life Insurance	44,000	37,000	7,000
10	1250	700	240			Workers Compensation	2,500	1,600	900
10	1250	700	334			Travel	500	500	0
10	1250	700	411			Non-Technology Supplies	4,000	4,000	0
10	1250	700	412			Technology Supplies	1,000	1,000	0
Total High School Culturally Different (LEP)							**381,600**	**379,400**	**2,200**
Title I Buchanan									
10	1273	930	111	000	001	Certified Salaries	72,000	72,000	0
10	1273	930	112	000	001	Paraprofessional Salaries	150,000	150,000	0
10	1273	930	125	000	001	Substitute Salaries	2,000	2,000	0
10	1273	930	210	000	001	Social Security	17,200	17,200	0
10	1273	930	220	000	001	Retirement	13,500	13,500	0
10	1273	930	230	000	001	Group Health/Life Insurance	39,000	39,000	0
10	1273	930	240	000	001	Workers Compensation	2,000	2,000	0
10	1273	930	473	000	001	Computer Licensing Fees	3,950	3,950	0
Total Title I Buchanan							**299,650**	**299,650**	**0**

Huron School District 2-2
2025-2026 Budget
General Fund

						2025-2026 Budget	2024-2025 Budget	Change
Title I Madison								
10	1273	930	111	000	004 Certified Salaries	65,000	65,000	0
10	1273	930	112	000	004 Paraprofessional Salaries	120,000	120,000	0
10	1273	930	125	000	004 Substitute Salaries	2,000	2,000	0
10	1273	930	210	000	004 Social Security	14,400	14,400	0
10	1273	930	220	000	004 Retirement	11,300	11,300	0
10	1273	930	230	000	004 Group Health/Life Insurance	26,000	26,000	0
10	1273	930	240	000	004 Workers Compensation	2,000	2,000	0
10	1273	930	473	000	004 Computer Licensing Fees	3,950	3,950	0
Total Title I Madison						**244,650**	**244,650**	**0**
Title I Washington								
10	1273	930	111	000	006 Certified Salaries	55,000	55,000	0
10	1273	930	112	000	006 Paraprofessional Salaries	73,000	73,000	0
10	1273	930	125	000	006 Substitute Salaries	2,000	2,000	0
10	1273	930	210	000	006 Social Security	10,000	10,000	0
10	1273	930	220	000	006 Retirement	7,800	7,800	0
10	1273	930	230	000	006 Group Health/Life Insurance	14,200	14,200	0
10	1273	930	240	000	006 Workers Compensation	2,000	2,000	0
10	1273	930	473	000	006 Computer Licensing Fees	3,950	3,950	0
Total Title I Washington						**167,950**	**167,950**	**0**
Title I Middle School								
10	1273	930	111	000	009 Certified Salaries	63,000	63,000	0
10	1273	930	112	000	009 Paraprofessional Salaries	117,000	117,000	0
10	1273	930	125	000	009 Substitute Salaries	10,000	10,000	0
10	1273	930	210	000	009 Social Security	14,600	14,600	0
10	1273	930	220	000	009 Retirement	11,400	11,400	0
10	1273	930	230	000	009 Group Health/Life Insurance	35,000	35,000	0
10	1273	930	240	000	009 Workers Compensation	2,800	2,800	0
10	1273	930	473	000	009 Computer Licensing Fees	3,950	3,950	0
Total Title I Middle School						**257,750**	**257,750**	**0**
Title I - Part C Migrant Education								
10	1273	931	111		Certified Salaries	80,000	80,000	0
10	1273	931	112		Paraprofessional Salaries	108,000	108,000	0
10	1273	931	210		Social Security	14,400	14,400	0
10	1273	931	220		Retirement	11,300	11,300	0
10	1273	931	230		Group Health/Life Insurance	25,000	25,000	0
10	1273	931	240		Workers Compensation	1,300	1,300	0
10	1273	931	411		Non-Technology Supplies	9,000	9,000	0
10	1273	931	412		Technology Supplies	1,000	1,000	0
Title I - Part C Migrant Education						**250,000**	**250,000**	**0**
Title I - Part D Delinquent								
10	1273	932	111		Certified Salaries	80,000	80,000	0
10	1273	932	210		Social Security	6,200	6,200	0
10	1273	932	220		Retirement	4,800	4,800	0
10	1273	932	230		Group Health/Life Insurance	13,000	13,000	0

Huron School District 2-2
2025-2026 Budget
General Fund

					2025-2026 Budget	2024-2025 Budget	Change
10	1273	932	240	Workers Compensation	300	300	0
10	1273	932	319	Professional Services	1,000	1,000	0
10	1273	932	334	Travel	600	600	0
10	1273	932	340	Communications	300	300	0
10	1273	932	411	Non-Technology Supplies	3,000	3,000	0
10	1273	932	412	Technology Supplies	800	800	0
Total Title I - Part D Delinquent					**110,000**	**110,000**	**0**
Counseling Services							
10	2122	000	111	Certified Salaries	476,000	471,000	5,000
10	2122	000	112	Paraprofessional Salaries	21,000	21,000	0
10	2122	000	210	Social Security	38,100	37,700	400
10	2122	000	220	Retirement	29,900	29,600	300
10	2122	000	230	Group Health/Life Insurance	76,000	78,000	(2,000)
10	2122	000	240	Workers Compensation	3,600	2,000	1,600
10	2122	000	334	Travel	1,500	1,500	0
10	2122	000	340	Communications	1,000	1,000	0
10	2122	000	411	Non-Technology Supplies	1,500	1,500	0
10	2122	000	412	Technology Supplies	500	500	0
Total Counseling Services					**649,100**	**643,800**	**5,300**
Nurse Services							
10	2134	000	111	Certified Salaries	44,000	30,000	14,000
10	2134	000	210	Social Security	3,400	2,300	1,100
10	2134	000	220	Retirement	2,700	1,800	900
10	2134	000	230	Group Health/Life Insurance	8,000	7,000	1,000
10	2134	000	240	Workers Compensation	500	500	0
10	2134	000	334	Travel	1,000	1,000	0
10	2134	000	340	Communications	500	500	0
10	2134	511	411	Non-Technology Supplies	1,000	1,000	0
10	2134	514	411	Non-Technology Supplies	1,000	1,000	0
10	2134	516	411	Non-Technology Supplies	1,000	1,000	0
10	2134	600	411	Non-Technology Supplies	1,500	1,500	0
10	2134	700	411	Non-Technology Supplies	1,700	1,700	0
Total Nurse Services					**66,300**	**49,300**	**17,000**
Inst and Curriculum Development							
10	2212	000	113	Administrative Salaries	113,000	111,000	2,000
10	2212	000	114	Classified Salaries	58,000	57,000	1,000
10	2212	000	210	Social Security	13,100	12,900	200
10	2212	000	220	Retirement	10,300	10,100	200
10	2212	000	230	Group Health/Life Insurance	31,000	30,000	1,000
10	2212	000	240	Workers Compensation	1,300	1,000	300
10	2212	000	323	Repairs and Maintenance	3,000	3,000	0
10	2212	000	334	Travel	1,000	1,000	0
10	2212	000	340	Communications	1,000	1,000	0
10	2212	000	411	Non-Technology Supplies	8,000	8,000	0
10	2212	000	412	Technology Supplies	2,000	2,000	0
10	2212	000	473	Computer Licensing Fees	0	15,000	(15,000)
10	2212	000	640	Dues and Fees	1,000	1,000	0

Huron School District 2-2
2025-2026 Budget
General Fund

					2025-2026 Budget	2024-2025 Budget	Change
Total Inst and Curriculum Development					**242,700**	**253,000**	**(10,300)**
Instruction and Staff Training							
10	2213	000	111	Certified Salaries	5,000	5,000	0
10	2213	000	210	Social Security	400	400	0
10	2213	000	220	Retirement	300	300	0
10	2213	000	240	Workers Compensation	100	100	0
10	2213	000	319	Professional Services	20,000	20,000	0
10	2213	000	334	Travel	300	300	0
10	2213	000	411	Non-Technology Supplies	9,400	9,400	0
10	2213	000	412	Technology Supplies	100	100	0
Total Inst and Curriculum Development					**35,600**	**35,600**	**0**
Title II Part A							
10	2219	938	111	Certified Salaries	189,000	189,000	0
10	2219	938	125	Substitute Salaries	1,000	1,000	0
10	2219	938	210	Social Security	14,600	14,600	0
10	2219	938	220	Retirement	11,400	11,400	0
10	2219	938	230	Group Health/Life Insurance	18,000	18,000	0
10	2219	938	240	Workers Compensation	1,000	1,000	0
10	2219	938	319	Professional Services	3,000	3,000	0
10	2219	938	334	Travel	400	400	0
10	2219	938	411	Non-Technology Supplies	1,400	1,400	0
10	2219	938	412	Technology Supplies	200	200	0
Total Title II Part A					**240,000**	**240,000**	**0**
Library Services							
10	2222	000	111	Certified Salaries	69,000	68,000	1,000
10	2222	000	112	Paraprofessional Salaries	200,000	200,000	0
10	2222	000	125	Substitute Salaries	3,000	3,000	0
10	2222	000	210	Social Security	20,900	20,800	100
10	2222	000	220	Retirement	16,400	16,300	100
10	2222	000	230	Group Health/Life Insurance	44,000	42,000	2,000
10	2222	000	240	Workers Compensation	2,400	1,400	1,000
10	2222	000	323	Repairs and Maintenance	5,000	3,000	2,000
10	2222	000	334	Travel	3,000	3,000	0
10	2222	511	411	Non-Technology Supplies	2,100	2,100	0
10	2222	511	412	Technology Supplies	300	300	0
10	2222	512	411	Non-Technology Supplies	300	300	0
10	2222	512	412	Technology Supplies	100	100	0
10	2222	514	411	Non-Technology Supplies	2,100	2,100	0
10	2222	514	412	Technology Supplies	300	300	0
10	2222	516	411	Non-Technology Supplies	2,100	2,100	0
10	2222	516	412	Technology Supplies	300	300	0
10	2222	518	411	Non-Technology Supplies	300	300	0
10	2222	518	412	Technology Supplies	100	100	0
10	2222	600	411	Non-Technology Supplies	3,100	3,100	0
10	2222	600	412	Technology Supplies	500	500	0
10	2222	700	411	Non-Technology Supplies	4,200	4,200	0
10	2222	700	412	Technology Supplies	600	600	0

Huron School District 2-2
2025-2026 Budget
General Fund

		2025-2026 Budget	2024-2025 Budget	Change
Total Library Services		**380,100**	**373,900**	**6,200**
Technology in School				
10 2227 000 113	Administrative Salaries	96,000	95,000	1,000
10 2227 000 114	Classified Salaries	263,000	260,000	3,000
10 2227 000 210	Social Security	27,500	27,200	300
10 2227 000 220	Retirement	21,600	21,300	300
10 2227 000 230	Group Health/Life Insurance	77,000	76,000	1,000
10 2227 000 240	Workers Compensation	2,500	2,500	0
10 2227 000 319	Professional Services	7,000	7,000	0
10 2227 000 323	Repairs and Maintenance	6,000	6,000	0
10 2227 000 334	Travel	800	800	0
10 2227 000 340	Communications	120,000	120,000	0
10 2227 000 411	Non-Technology Supplies	8,500	8,500	0
10 2227 000 412	Technology Supplies	4,000	4,000	0
10 2227 000 479	Replacement iPads/Repairs	13,000	13,000	0
Total Technology in School		**646,900**	**641,300**	**5,600**
Board of Education				
10 2311 000 113	Administrative Salaries	20,000	20,000	0
10 2311 000 114	Classified Salaries	3,000	3,000	0
10 2311 000 210	Social Security	1,800	1,800	0
10 2311 000 240	Workers Compensation	300	300	0
10 2311 000 319	Professional Services	70,000	60,000	10,000
10 2311 000 334	Travel	4,900	14,900	(10,000)
10 2311 000 340	Communications	5,700	5,700	0
10 2311 000 350	Advertising	15,000	15,000	0
10 2311 000 411	Non-Technology Supplies	30,000	30,000	0
10 2311 000 412	Technology Supplies	2,000	2,000	0
10 2311 000 640	Dues and Fees	10,000	10,000	0
10 2311 000 651	Liability Insurance	260,000	337,000	(77,000)
Total Board of Education		**422,700**	**499,700**	**-77,000**
Election Services				
10 2314 000 114	Classified Salaries	3,500	3,500	0
10 2314 000 210	Social Security	300	300	0
10 2314 000 240	Workers Compensation	100	100	0
10 2314 000 319	Professional Services	100	100	0
10 2314 000 334	Travel	100	100	0
10 2314 000 411	Non-Technology Supplies	300	300	0
10 2314 000 412	Technology Supplies	100	100	0
Total Election Services		**4,500**	**4,500**	**0**
Legal Services				
10 2315 000 319	Professional Services	14,000	14,000	0
Total Legal Services		**14,000**	**14,000**	**0**
Audit Services				
10 2317 000 319	Professional Services	26,000	24,000	2,000
Total Audit Services		**26,000**	**24,000**	**2,000**

Huron School District 2-2
2025-2026 Budget
General Fund

					2025-2026 Budget	2024-2025 Budget	Change
Negotiation Services							
10	2319	000	319	Professional Services	2,000	2,000	0
Total Negotiation Services					**2,000**	**2,000**	**0**
Office of Superintendent							
10	2321	000	113	Administrative Salaries	201,000	198,000	3,000
10	2321	000	114	Classified Salaries	59,500	59,000	500
10	2321	000	210	Social Security	20,000	19,700	300
10	2321	000	220	Retirement	17,700	17,500	200
10	2321	000	230	Group Health/Life Insurance	24,000	23,000	1,000
10	2321	000	240	Workers Compensation	1,800	1,200	600
10	2321	000	323	Repairs and Maintenance	3,000	3,000	0
10	2321	000	334	Travel	4,000	4,000	0
10	2321	000	340	Communications	1,000	1,000	0
10	2321	000	411	Non-Technology Supplies	8,000	8,000	0
10	2321	000	412	Technology Supplies	5,000	5,000	0
10	2321	000	640	Dues and Fees	2,000	2,000	0
Total Office of Superintendent					**347,000**	**341,400**	**5,600**
Office of Principals							
10	2410	000	113	Administrative Salaries	814,000	810,000	4,000
10	2410	000	210	Social Security	62,300	62,000	300
10	2410	000	220	Retirement	48,900	48,600	300
10	2410	000	230	Group Health/Life Insurance	159,000	134,000	25,000
10	2410	000	240	Workers Compensation	5,600	5,000	600
10	2410	000	319	Professional Services	9,000	9,000	0
10	2410	000	334	Travel	5,000	5,000	0
10	2410	000	411	Non-Technology Supplies	1,000	1,000	0
10	2410	000	412	Technology Supplies	200	200	0
10	2410	000	640	Dues and Fees	6,500	6,500	0
Total Office of Principals					**1,111,500**	**1,081,300**	**30,200**
Activities Director							
10	2490	000	113	Administrative Salaries	111,500	110,000	1,500
10	2490	000	114	Classified Salaries	56,000	55,000	1,000
10	2490	000	210	Social Security	12,900	12,700	200
10	2490	000	220	Retirement	10,100	9,900	200
10	2490	000	230	Group Health/Life Insurance	16,000	38,000	(22,000)
10	2490	000	240	Workers Compensation	1,200	700	500
10	2490	000	323	Repairs and Maintenance	4,000	4,000	0
10	2490	000	334	Travel	4,000	4,000	0
10	2490	000	340	Communications	500	500	0
10	2490	000	411	Non-Technology Supplies	3,000	3,000	0
10	2490	000	412	Technology Supplies	2,000	2,000	0
10	2490	000	472	Hudl Subscription	13,000	13,000	0
10	2490	000	640	Dues and Fees	3,600	3,600	0
Total Activities Director					**237,800**	**256,400**	**(18,600)**

Medicaid Administration Fee

Huron School District 2-2
2025-2026 Budget
General Fund

					2025-2026 Budget	2024-2025 Budget	Change
10	2490	160	319	Professional Services	3,000	7,000	(4,000)
Total Medicaid Administration Fee					**3,000**	**7,000**	**(4,000)**
ESL Director							
10	2490	350	113	Administrative Salaries	112,500	111,000	1,500
10	2490	350	114	Classified Salaries	55,000	54,000	1,000
10	2490	350	210	Social Security	12,900	12,700	200
10	2490	350	220	Retirement	10,100	9,900	200
10	2490	350	230	Group Health/Life Insurance	12,000	12,000	0
10	2490	350	240	Workers Compensation	1,200	800	400
10	2490	350	323	Repairs and Maintenance	4,000	3,000	1,000
10	2490	350	334	Travel	1,000	1,000	0
10	2490	350	340	Communications	500	500	0
10	2490	350	411	Non-Technology Supplies	4,000	4,000	0
10	2490	350	412	Technology Supplies	1,000	1,000	0
10	2490	350	640	Dues and Fees	1,000	1,000	0
Total ESL Director					**215,200**	**210,900**	**4,300**
Fiscal Services							
10	2529	000	113	Administrative Salaries	164,000	163,000	1,000
10	2529	000	114	Classified Salaries	232,000	229,000	3,000
10	2529	000	210	Social Security	30,300	30,000	300
10	2529	000	220	Retirement	23,800	23,600	200
10	2529	000	230	Group Health/Life Insurance	71,000	70,000	1,000
10	2529	000	240	Workers Compensation	3,000	2,500	500
10	2529	000	319	Professional Services	20,000	20,000	0
10	2529	000	323	Repairs and Maintenance	6,000	6,000	0
10	2529	000	325	Rent	10,000	10,000	0
10	2529	000	334	Travel	1,200	1,200	0
10	2529	000	340	Communications	3,000	3,000	0
10	2529	000	411	Non-Technology Supplies	10,000	8,000	2,000
10	2529	000	412	Technology Supplies	2,000	3,000	(1,000)
10	2529	000	640	Dues and Fees	2,000	2,000	0
Total Fiscal Services					**578,300**	**571,300**	**7,000**
Operations and Maintenance Director							
10	2541	000	113	Administrative Salaries	92,000	91,000	1,000
10	2541	000	114	Classified Salaries	57,000	57,000	0
10	2541	000	210	Social Security	11,400	11,400	0
10	2541	000	220	Retirement	9,000	8,900	100
10	2541	000	230	Group Health/Life Insurance	29,000	28,000	1,000
10	2541	000	240	Workers Compensation	1,100	800	300
10	2541	000	323	Repairs and Maintenance	1,000	1,000	0
10	2541	000	334	Travel	500	500	0
10	2541	000	411	Non-Technology Supplies	2,000	2,000	0
10	2541	000	412	Technology Supplies	200	200	0
10	2541	000	640	Dues and Fees	700	700	0
Total Operations and Maintenance Director					**203,900**	**201,500**	**2,400**

Operations and Maintenance Plant

Huron School District 2-2
2025-2026 Budget
General Fund

					2025-2026 Budget	2024-2025 Budget	Change
10	2549	000	114	Classified Salaries	1,208,000	1,145,000	63,000
10	2549	000	125	Substitute Salaries	75,000	75,000	0
10	2549	000	130	Overtime	8,000	8,000	0
10	2549	000	210	Social Security	98,800	94,000	4,800
10	2549	000	220	Retirement	77,500	73,700	3,800
10	2549	000	230	Group Health/Life Insurance	192,000	172,000	20,000
10	2549	000	240	Workers Compensation	8,700	25,000	(16,300)
10	2549	000	319	Professional Services	175,000	175,000	0
10	2549	000	321	Utilities	860,000	785,000	75,000
10	2549	000	322	Laundry	6,000	6,000	0
10	2549	000	323	Repairs and Maintenance	200,000	200,000	0
10	2549	000	334	Travel	1,000	1,000	0
10	2549	000	340	Communications	1,000	1,000	0
10	2549	000	411	Non-Technology Supplies	219,500	219,200	300
10	2549	000	412	Technology Supplies	1,000	1,000	0
10	2549	000	413	Motor Fuel	20,000	20,000	0
10	2549	000	651	Insurance	500,000	549,000	(49,000)
Total Operations and Maintenance Plant					**3,651,500**	**3,549,900**	**101,600**
Pupil Transportation Director							
10	2551	000	113	Administrative Salaries	84,500	83,000	1,500
10	2551	000	114	Classified Salaries	169,000	117,000	52,000
10	2551	000	210	Social Security	19,400	15,300	4,100
10	2551	000	220	Retirement	15,300	12,000	3,300
10	2551	000	230	Group Health/Life Insurance	30,000	27,000	3,000
10	2551	000	240	Workers Compensation	2,000	2,000	0
10	2551	000	334	Travel	1,000	1,000	0
10	2551	000	340	Communications	500	500	0
10	2551	000	411	Non-Technology Supplies	1,800	1,800	0
10	2551	000	412	Technology Supplies	200	200	0
10	2551	000	640	Dues and Fees	1,000	600	400
Total Pupil Transportation Director					**324,700**	**260,400**	**64,300**
Vehicle Operation Services							
10	2552	000	114	Classified Salaries	650,000	600,000	50,000
10	2552	000	125	Substitute Salaries	30,000	30,000	0
10	2552	000	210	Social Security	52,100	48,200	3,900
10	2552	000	220	Retirement	40,800	37,800	3,000
10	2552	000	230	Group Health/Life Insurance	40,000	29,700	10,300
10	2552	000	240	Workers Compensation	5,500	18,000	(12,500)
10	2552	000	319	Professional Services	18,000	18,000	0
10	2552	000	340	Communications	4,000	0	4,000
10	2552	000	411	Non-Technology Supplies	20,000	30,000	(10,000)
10	2552	000	413	Motor Fuel	75,000	100,000	(25,000)
10	2552	000	651	Auto Insurance	67,000	40,000	27,000
Total Vehicle Operation Services					**1,002,400**	**951,700**	**50,700**
Vehicle Servicing and Maintenance							
10	2554	000	114	Classified Salaries	72,000	71,000	1,000
10	2554	000	210	Social Security	5,600	5,500	100

Huron School District 2-2
2025-2026 Budget
General Fund

					2025-2026 Budget	2024-2025 Budget	Change
10	2554	000	220	Retirement	4,400	4,300	100
10	2554	000	230	Group Health/Life Insurance	12,000	12,000	0
10	2554	000	240	Workers Compensation	700	1,500	(800)
10	2554	000	411	Non-Technology Supplies	1,500	1,500	0
10	2554	000	412	Technology Supplies	300	300	0
Total Vehicle Servicing and Maintenance					**96,500**	**96,100**	**400**
Fresh Fruit and Vegetable Program							
10	2569	000	411	Non-Technology Supplies	100,000	80,000	20,000
Total Fresh Fruit and Vegetable Program					**100,000**	**80,000**	**20,000**
Recruitment & Placement Services							
10	2642	000	319	Professional Services	3,000	3,000	0
Total Recruitment & Placement Services					**3,000**	**3,000**	**0**
Community Recreation Services							
10	3200	000	111	Certified Salaries	5,000	5,000	0
10	3200	000	210	Social Security	400	400	0
10	3200	000	220	Retirement	300	300	0
10	3200	000	240	Workers Compensation	500	500	0
10	3200	000	319	Professional Services	5,000	5,000	0
10	3200	000	411	Non-Technology Supplies	7,800	7,800	0
Total Community Recreation Services					**19,000**	**19,000**	**0**
Other Education Govern Units							
10	4400	000	250	Unemployment Benefits	5,000	5,000	0
Total Other Education Govern Units					**5,000**	**5,000**	**0**
Early Retirement Payment							
10	4500	000	150	Early Retirement Payment	320,000	320,000	0
Total Early Retirement Payment					**320,000**	**320,000**	**0**
Male Activities							
10	6100	000	111	Certified Salaries	258,000	217,000	41,000
10	6100	000	210	Social Security	19,800	16,700	3,100
10	6100	000	220	Retirement	15,500	13,100	2,400
10	6100	000	240	Workers Compensation	2,000	2,000	0
10	6100	000	319	Professional Services	3,000	3,000	0
10	6100	000	411	Non-Technology Supplies	400	400	0
Total Male Activities					**298,700**	**252,200**	**46,500**
Football							
10	6111	000	319	Professional Services	10,000	10,000	0
10	6111	000	323	Repairs and Maintenance	5,000	5,000	0
10	6111	000	339	Travel	12,000	12,000	0
10	6111	000	411	Non-Technology Supplies	7,200	7,200	0
Total Football					**34,200**	**34,200**	**0**
Boys Basketball							
10	6121	000	319	Professional Services	14,000	14,000	0

Huron School District 2-2
2025-2026 Budget
General Fund

		2025-2026 Budget	2024-2025 Budget	Change
10 6121 000 339	Travel	18,000	18,000	0
10 6121 000 411	Non-Technology Supplies	3,200	3,200	0
Total Boys Basketball		**35,200**	**35,200**	**0**
Boys Wrestling				
10 6131 000 319	Professional Services	3,000	3,000	0
10 6131 000 339	Travel	8,000	8,000	0
10 6131 000 411	Non-Technology Supplies	1,500	1,500	0
10 6131 000 640	Dues and Fees	300	300	0
Total Boys Wrestling		**12,800**	**12,800**	**0**
Boys Track				
10 6141 000 319	Professional Services	3,000	3,000	0
10 6141 000 339	Travel	10,000	10,000	0
10 6141 000 411	Non-Technology Supplies	3,200	3,200	0
10 6141 000 640	Dues and Fees	500	500	0
Total Boys Track		**16,700**	**16,700**	**0**
Boys Cross Country				
10 6151 000 319	Professional Services	2,000	2,000	0
10 6151 000 339	Travel	2,100	2,100	0
10 6151 000 411	Non-Technology Supplies	1,200	1,200	0
10 6151 000 640	Dues and Fees	200	200	0
Total Boys Cross Country		**5,500**	**5,500**	**0**
Boys Tennis				
10 6161 000 339	Travel	5,000	5,000	0
10 6161 000 411	Non-Technology Supplies	2,400	2,400	0
Total Boys Tennis		**7,400**	**7,400**	**0**
Boys Golf				
10 6171 000 339	Travel	2,500	2,500	0
10 6171 000 411	Non-Technology Supplies	1,200	1,200	0
10 6171 000 640	Dues and Fees	1,000	1,000	0
Total Boys Golf		**4,700**	**4,700**	**0**
Boys Soccer				
10 6199 000 319	Professional Services	5,000	5,000	0
10 6199 000 323	Repairs and Maintenance	500	500	0
10 6199 000 339	Travel	4,500	4,500	0
10 6199 000 411	Non-Technology Supplies	1,600	1,600	0
Total Boys Soccer		**11,600**	**11,600**	**0**
Female Activities				
10 6200 000 111	Certified Salaries	258,000	190,000	68,000
10 6200 000 210	Social Security	19,800	14,600	5,200
10 6200 000 220	Retirement	15,500	11,400	4,100
10 6200 000 240	Workers Compensation	2,000	2,000	0
10 6200 000 319	Professional Services	3,000	3,000	0
10 6200 000 411	Non-Technology Supplies	400	400	0

Huron School District 2-2
2025-2026 Budget
General Fund

					2025-2026 Budget	2024-2025 Budget	Change
Total Female Activities					**298,700**	**221,400**	**77,300**
Girls Basketball							
10	6212	000	319	Professional Services	14,000	14,000	0
10	6212	000	339	Travel	15,000	15,000	0
10	6212	000	411	Non-Technology Supplies	2,400	2,400	0
Total Girls Basketball					**31,400**	**31,400**	**0**
Girls Track							
10	6222	000	319	Professional Services	3,000	3,000	0
10	6222	000	339	Travel	10,000	10,000	0
10	6222	000	411	Non-Technology Supplies	3,200	3,200	0
10	6222	000	640	Dues and Fees	500	500	0
Total Girls Track					**16,700**	**16,700**	**0**
Girls Wrestling							
10	6231	000	319	Professional Services	3,000	3,000	0
10	6231	000	339	Travel	8,000	8,000	0
10	6231	000	411	Non-Technology Supplies	1,500	1,500	0
10	6231	000	640	Dues and Fees	300	300	0
Total Girls Wrestling					**12,800**	**12,800**	**0**
Competitive Cheer and Dance							
10	6232	000	319	Professional Services	9,000	9,000	0
10	6232	000	339	Travel	7,000	7,000	0
10	6232	000	411	Non-Technology Supplies	6,500	6,500	0
10	6232	000	640	Dues and Fees	500	500	0
Total Competitive Cheer and Dance					**23,000**	**23,000**	**0**
Girls Cross Country							
10	6252	000	319	Professional Services	2,000	2,000	0
10	6252	000	339	Travel	2,100	2,100	0
10	6252	000	411	Non-Technology Supplies	1,200	1,200	0
10	6252	000	640	Dues and Fees	200	200	0
Total Girls Cross Country					**5,500**	**5,500**	**0**
Girls Tennis							
10	6262	000	339	Travel	5,000	5,000	0
10	6262	000	411	Non-Technology Supplies	2,400	2,400	0
Total Girls Tennis					**7,400**	**7,400**	**0**
Girls Golf							
10	6272	000	339	Travel	2,500	2,500	0
10	6272	000	411	Non-Technology Supplies	1,200	1,200	0
10	6272	000	640	Dues and Fees	1,000	1,000	0
Total Girls Golf					**4,700**	**4,700**	**0**
Gymnastics							
10	6282	000	319	Professional Services	6,000	6,000	0
10	6282	000	339	Travel	7,000	7,000	0

Huron School District 2-2
2025-2026 Budget
General Fund

		2025-2026 Budget	2024-2025 Budget	Change
10 6282 000 411	Non-Technology Supplies	2,400	2,400	0
10 6282 000 640	Dues and Fees	700	700	0
Total Gymnastics		**16,100**	**16,100**	**0**
Girls Volleyball				
10 6292 000 319	Professional Services	14,000	14,000	0
10 6292 000 339	Travel	18,000	18,000	0
10 6292 000 411	Non-Technology Supplies	2,400	2,400	0
Total Girls Volleyball		**34,400**	**34,400**	**0**
Girls Soccer				
10 6299 000 319	Professional Services	5,000	5,000	0
10 6299 000 323	Repairs and Maintenance	500	500	0
10 6299 000 339	Travel	4,500	4,500	0
10 6299 000 411	Non-Technology Supplies	1,600	1,600	0
Total Girls Soccer		**11,600**	**11,600**	**0**
Combined Co-Curr Activities				
10 6910 000 111	Certified Salaries	160,000	145,000	15,000
10 6910 000 210	Social Security	12,200	11,100	1,100
10 6910 000 220	Retirement	9,600	8,700	900
10 6910 000 240	Workers Compensation	2,000	2,000	0
Total Combined Co-Curr Activities		**183,800**	**166,800**	**17,000**
First Aid				
10 6911 000 411	Non-Technology Supplies	4,800	4,800	0
Total First Aid		**4,800**	**4,800**	**0**
Cheerleaders				
10 6921 000 339	Travel	2,500	2,500	0
10 6921 000 411	Non-Technology Supplies	800	800	0
Total Cheerleaders		**3,300**	**3,300**	**0**
Elementary Music				
10 6931 000 323	Repairs and Maintenance	1,000	1,000	0
10 6931 000 339	Travel	1,500	1,500	0
10 6931 000 411	Non-Technology Supplies	7,200	7,200	0
Total Elementary Music		**9,700**	**9,700**	**0**
Middle School Vocal				
10 6932 000 323	Repairs and Maintenance	1,000	1,000	0
10 6932 000 339	Travel	1,500	1,500	0
10 6932 000 411	Non-Technology Supplies	3,600	3,600	0
Total Middle School Vocal		**6,100**	**6,100**	**0**
High School Vocal				
10 6933 000 319	Professional Services	500	500	0
10 6933 000 322	Laundry	3,000	3,000	0
10 6933 000 323	Repairs and Maintenance	1,000	1,000	0
10 6933 000 339	Travel	6,000	6,000	0

Huron School District 2-2
2025-2026 Budget
General Fund

		2025-2026 Budget	2024-2025 Budget	Change
10 6933 000 411	Non-Technology Supplies	4,800	4,800	0
10 6933 000 640	Dues and Fees	1,000	1,000	0
Total High School Vocal		**16,300**	**16,300**	**0**
Orchestra Elementary				
10 6934 500 319	Professional Services	500	500	0
10 6934 500 323	Repairs and Maintenance	2,000	2,000	0
10 6934 500 339	Travel	2,000	2,000	0
10 6934 500 411	Non-Technology Supplies	4,800	4,800	0
10 6934 500 640	Dues and Fees	200	200	0
Total Orchestra Elementary		**9,500**	**9,500**	**0**
Orchestra Middle School				
10 6934 600 319	Professional Services	500	500	0
10 6934 600 323	Repairs and Maintenance	2,000	2,000	0
10 6934 600 339	Travel	3,000	3,000	0
10 6934 600 411	Non-Technology Supplies	4,800	4,800	0
10 6934 600 640	Dues and Fees	200	200	0
Total Orchestra Middle School		**10,500**	**10,500**	**0**
Orchestra High School				
10 6934 700 319	Professional Services	500	500	0
10 6934 700 323	Repairs and Maintenance	2,000	2,000	0
10 6934 700 339	Travel	4,000	4,000	0
10 6934 700 411	Non-Technology Supplies	4,800	4,800	0
10 6934 700 640	Dues and Fees	200	200	0
Total Orchestra High School		**11,500**	**11,500**	**0**
HS Band				
10 6935 000 319	Professional Services	1,300	1,300	0
10 6935 000 322	Laundry	1,800	1,800	0
10 6935 000 323	Repairs and Maintenance	6,000	6,000	0
10 6935 000 339	Travel	9,000	9,000	0
10 6935 000 411	Non-Technology Supplies	14,400	14,400	0
10 6935 000 640	Dues and Fees	800	800	0
Total HS Band		**33,300**	**33,300**	**0**
MS Band				
10 6936 000 323	Repairs and Maintenance	6,000	6,000	0
10 6936 000 339	Travel	1,000	1,000	0
10 6936 000 411	Non-Technology Supplies	14,400	14,400	0
Total MS Band		**21,400**	**21,400**	**0**
5th Grade Band				
10 6937 000 323	Repairs and Maintenance	2,500	2,500	0
10 6937 000 339	Travel	300	300	0
10 6937 000 411	Non-Technology Supplies	6,000	6,000	0
Total 5th Grade Band		**8,800**	**8,800**	**0**

Debate

Huron School District 2-2
2025-2026 Budget
General Fund

					2025-2026 Budget	2024-2025 Budget	Change
10	6941	000	319	Professional Services	4,000	4,000	0
10	6941	000	339	Travel	8,000	8,000	0
10	6941	000	411	Non-Technology Supplies	2,400	2,400	0
10	6941	000	640	Dues and Fees	2,000	2,000	0
10	6941	000	691	Contingency Natl Tourney	2,500	2,500	0
Total Debate					**18,900**	**18,900**	**0**
Quiz Bowl							
10	6942	000	339	Travel	2,000	2,000	0
Total Quiz Bowl					**2,000**	**2,000**	**0**
Tiger Stripes							
10	6951	000	339	Travel	700	700	0
10	6951	000	411	Non-Technology Supplies	12,300	12,300	0
Total Tiger Stripes					**13,000**	**13,000**	**0**
Yearbook							
10	6952	000	339	Travel	600	600	0
10	6952	000	411	Non-Technology Supplies	25,000	25,000	0
Total Yearbook					**25,600**	**25,600**	**0**
Drama High School							
10	6953	000	339	Travel	3,500	3,500	0
10	6953	000	411	Non-Technology Supplies	7,500	7,500	0
10	6953	000	640	Dues and Fees	100	100	0
Total Drama High School					**11,100**	**11,100**	**0**
Drama Middle School							
10	6953	600	411	Non-Technology Supplies	2,500	2,500	0
Total Drama Middle School					**2,500**	**2,500**	**0**
Totals					**28,920,000**	**28,000,000**	**920,000**

Huron School District 2-2
2025-2026 Budget
Capital Outlay Fund Means of Finance

Account			Description	2025-2026 Budget	2024-2025 Budget	Change
21	1110		Ad Valorem Taxes	4,502,000	4,324,000	178,000
21	1111		Mobile Home Taxes	25,000	25,000	0
21	1120		Prior Years Tax	40,000	40,000	0
21	1190		Penalties & Interest	10,000	10,000	0
21	3129	971	Workforce Education Grant	0	225,000	(225,000)
21	3129	972	CTE Collaborative Grant	1,400,000	1,520,000	(120,000)
21	5125		Capital Outlay Certificates	0	10,000,000	(10,000,000)
			Totals	**5,977,000**	**16,144,000**	**(10,167,000)**
			Fund Balance Spending	**10,784,000**	**80,000**	**10,704,000**
			Grand Total	**16,761,000**	**16,224,000**	**537,000**

Huron School District 2-2
2025-2026 Budget
Capital Outlay Fund

							2025-2026 Budget	2024-2025 Budget	Change
Buchanan Elementary									
21	1111	511	479			Supplies (non-consumable)	10,000	10,000	0
Total Buchanan Elementary							**10,000**	**10,000**	**0**
Huron Colony Elementary									
21	1111	512	479			Supplies (non-consumable)	2,500	2,500	0
Total Huron Colony Elementary							**2,500**	**2,500**	**0**
Madison Elementary									
21	1111	514	479			Supplies (non-consumable)	10,000	10,000	0
Total Madison Elementary							**10,000**	**10,000**	**0**
Washington Elementary									
21	1111	516	479			Supplies (non-consumable)	10,000	10,000	0
Total Washington Elementary							**10,000**	**10,000**	**0**
Riverside Colony Elementary									
21	1111	518	479			Supplies (non-consumable)	2,500	2,500	0
Total Riverside Colony Elementary							**2,500**	**2,500**	**0**
Elementary Curriculum									
21	1111	599	421	000	001	Textbooks	100,000	50,000	50,000
21	1111	599	421	000	004	Textbooks	100,000	50,000	50,000
21	1111	599	421	000	006	Textbooks	100,000	50,000	50,000
Total Elementary Curriculum							**300,000**	**150,000**	**150,000**
Elementary Technology									
21	1111	810	471	000	001	Computer Equipment	140,000	20,000	120,000
21	1111	810	471	000	004	Computer Equipment	140,000	20,000	120,000
21	1111	810	471	000	006	Computer Equipment	140,000	20,000	120,000
21	1111	810	471	000	002	Computer Equipment	4,000	0	4,000
21	1111	810	471	000	008	Computer Equipment	4,000	0	4,000
Total Elementary Technology							**428,000**	**60,000**	**368,000**
Middle School									
21	1121	600	479			Supplies (non-consumable)	20,000	20,000	0
Total Middle School							**20,000**	**20,000**	**0**
Middle School Curriculum									
21	1121	699	421			Textbooks	150,000	75,000	75,000
Total Middle School Curriculum							**150,000**	**75,000**	**75,000**
Middle School Technology									
21	1121	810	471			Computer Equipment	190,000	30,000	160,000
Total Middle School Technology							**190,000**	**30,000**	**160,000**
High School									
21	1131	700	479			Supplies (non-consumable)	24,000	24,000	0

Huron School District 2-2
2025-2026 Budget
Capital Outlay Fund

						2025-2026 Budget	2024-2025 Budget	Change
Total High School						**24,000**	**24,000**	**0**
CTE								
21	1131	770	479		Supplies (non-consumable)	8,000	8,000	0
Total CTE						**8,000**	**8,000**	**0**
High School Curriculum								
21	1131	799	421		Textbooks	200,000	100,000	100,000
Total High School Curriculum						**200,000**	**100,000**	**100,000**
High School Technology								
21	1131	810	471		Computer Equipment	65,000	40,000	25,000
21	1131	810	472		Apps	6,000	6,000	0
Total High School Technology						**71,000**	**46,000**	**25,000**
High School CTE Equipment Grant								
21	1131	972	479	000 010	CTE Equipment	0	300,000	(300,000)
21	1131	972	549	000 010	CTE Equipment	1,400,000	1,220,000	180,000
Total High School CTE Equipment Grant						**1,400,000**	**1,520,000**	**(120,000)**
Mild to Moderate Disabilities								
21	1221	000	479		Supplies (non-consumable)	3,000	3,000	0
Total Mild to Moderate Disabilities						**3,000**	**3,000**	**0**
Our Home								
21	1221	800	479		Supplies (non-consumable)	3,000	3,000	0
Total Our Home						**3,000**	**3,000**	**0**
Curriculum Director								
21	2212	000	479		Supplies (non-consumable)	3,000	3,000	0
Total Curriculum Director						**3,000**	**3,000**	**0**
Library Services								
21	2222	511	560		Buchanan Library	12,000	12,000	0
21	2222	512	560		Huron Colony Library	2,000	2,000	0
21	2222	514	560		Madison Library	12,000	12,000	0
21	2222	516	560		Washington Library	12,000	12,000	0
21	2222	518	560		Riverside Colony Library	2,000	2,000	0
21	2222	600	560		Middle School Library	18,000	18,000	0
21	2222	700	560		High School Library	24,000	24,000	0
21	2222	000	549		New Equipment	12,000	12,000	0
Total Library Services						**94,000**	**94,000**	**0**
Technology in School								
21	2227	000	471		Computer Equipment	40,000	50,000	(10,000)
21	2227	000	472		Computer Software	40,000	25,000	15,000

Huron School District 2-2
2025-2026 Budget
Capital Outlay Fund

							2025-2026 Budget	2024-2025 Budget	Change
21	2227	800	471			Computer Equipment	6,000	0	6,000
Total Technology in School							**86,000**	**75,000**	**11,000**
Board of Education									
21	2311	000	549			New Equipment	30,000	46,000	(16,000)
Total Board of Education							**30,000**	**46,000**	**(16,000)**
Office of Superintendent									
21	2321	000	479			Supplies (non-consumable)	3,000	3,000	0
Total Office of Superintendent							**3,000**	**3,000**	**0**
Activity Director/Arena Manager									
21	2490	000	479			Supplies (non-consumable)	7,000	7,000	0
Total Activity Director/Arena Manager							**7,000**	**7,000**	**0**
ESL Director									
21	2490	350	479			Supplies (non-consumable)	3,000	3,000	0
Total ESL Director							**3,000**	**3,000**	**0**
Fiscal Services									
21	2529	000	479			Supplies (non-consumable)	7,000	7,000	0
Total Fiscal Services							**7,000**	**7,000**	**0**
Construction - CO Certificates									
21	2535	999	323	000	010	HS Remodel	0	2,500,000	(2,500,000)
21	2535	999	520	000	010	HS Addition	1,500,000	3,550,000	(2,050,000)
Total Construction - CO Certificates							**1,500,000**	**6,050,000**	**(4,550,000)**
Buildings and Grounds Director									
21	2541	000	479			Supplies (non-consumable)	3,000	3,000	0
Total Buildings and Grounds Director							**3,000**	**3,000**	**0**
Care/Upkeep of Buildings									
21	2542	000	323			Repairs and Maintenance	490,000	610,000	(120,000)
21	2542	000	479			District Furniture	100,000	100,000	0
21	2542	000	549			New Equipment	50,000	30,000	20,000
Total Care/Upkeep of Buildings							**640,000**	**740,000**	**(100,000)**
Care/Upkeep of Buildings - CO Certificates									
21	2542	999	323	000	009	MS Roofing - Partial	2,150,000	2,150,000	0
21	2542	999	323	000	010	HS Roofing/Remodel	4,300,000	1,300,000	3,000,000
21	2542	999	323	000	013	CTE Welding Ventilation	500,000	500,000	0
21	2542	999	549	000	007	Stadium Scoreboard	500,000	-	500,000
21	2542	999	549	000	010	HS Kitchen Equipment	300,000	-	300,000
Total Care/Upkeep of Buildings - CO Certificates							**7,750,000**	**3,950,000**	**3,800,000**

Huron School District 2-2
2025-2026 Budget
Capital Outlay Fund

					2025-2026 Budget	2024-2025 Budget	Change
Care/Upkeep of Grounds							
21	2543	000	323	Repairs and Maintenance	350,000	170,000	180,000
21	2543	000	549	New Equipment	75,000	175,000	(100,000)
Total Care/Upkeep of Grounds					**425,000**	**345,000**	**80,000**
Transportation Director							
21	2551	000	479	Supplies (non-consumable)	3,000	3,000	0
Total Transportation Director					**3,000**	**3,000**	**0**
Vehicle Operation Services							
21	2552	000	472	Computer Software	6,000	6,000	0
21	2552	000	550	Vehicles	450,000	260,000	190,000
Total Vehicle Operation Services					**456,000**	**266,000**	**190,000**
Food Service							
21	2569	000	549	New Equipment	25,000	25,000	0
Total Food Service					**25,000**	**25,000**	**0**
Printing and Duplicating Service							
21	2574	000	479	Supplies (non-consumable)	35,000	35,000	0
Total Printing and Duplicating Service					**35,000**	**35,000**	**0**
Debt Service							
21	5000	000	611	Principal	1,320,000	1,270,000	50,000
21	5000	000	612	Interest	786,000	249,000	537,000
21	5000	000	613	Fiscal Agent Fees	3,000	1,000	2,000
Total Debt Service					**2,109,000**	**1,520,000**	**589,000**
Combined Co-Curr Activities							
21	6910	000	479	Supplies (non-consumable)	25,000	25,000	0
Total Combined Co-Curr Activities					**25,000**	**25,000**	**0**
Music							
21	6931	000	479	Supplies (non-consumable)	25,000	25,000	0
Total Music					**25,000**	**25,000**	**0**
Transfer-Out							
21	8110	000	690	Transfer to General Fund	700,000	700,000	0
Total Music					**700,000**	**700,000**	**0**
				Totals	**16,761,000**	**15,999,000**	**762,000**

Huron School District 2-2
2025-2026 Budget
Special Education Fund

Means of Finance				**2025-2026 Total Budget**	**2024-2025 Total Budget**	**Change**
22	1110		Ad Valorem Taxes	2,160,000	2,106,000	54,000
22	1111		Mobile Home Taxes	18,000	18,000	0
22	1120		Prior Year Tax	20,000	20,000	0
22	1190		Penalties & Interest	6,000	6,000	0
22	1972		Medicaid	70,000	70,000	0
22	1973		Medicaid Admin Claims	13,000	13,000	0
22	1992		Miscellaneous	2,000	2,000	0
22	3121		Exceptional Children	4,311,000	3,959,000	352,000
22	4175	901	Idea 611 Private School	24,000	24,000	0
22	4175	902	Idea Part B Flowthrough	1,077,000	900,000	177,000
22	4186		Idea Preschool 619	15,000	15,000	0
22	4187		Idea Part C	7,000	7,000	0
			Totals	**7,723,000**	**7,140,000**	**583,000**
			Fund Balance to Finance Budget	**63,000**	**0**	**63,000**
			Total Means of Finance	**7,786,000**	**7,140,000**	**646,000**

Huron School District 2-2
2025-2026 Budget
Special Education Fund

		2025-2026 Total Budget	2024-2025 Total Budget	Change
Mild to Moderate Disabilities				
22 1221 000 411	Non-Technology Supplies	150,000	0	150,000
Total Mild to Moderate Disabilities		**150,000**	**0**	**150,000**
Mild to Moderate Disabilities				
22 1221 301 111	Certified Salaries	340,000	460,000	(120,000)
22 1221 301 112	Paraprofessional Salaries	545,000	510,000	35,000
22 1221 301 125	Substitute Salaries	34,300	30,000	4,300
22 1221 301 210	Social Security	70,400	76,500	(6,100)
22 1221 301 220	Retirement	55,200	60,000	(4,800)
22 1221 301 230	Group Health/Life Insurance	163,000	164,000	(1,000)
22 1221 301 240	Workers Compensation	7,000	4,000	3,000
22 1221 301 319	Professional Services	15,000	4,000	11,000
22 1221 301 334	Travel	3,000	3,000	0
22 1221 301 340	Communications	2,000	2,000	0
22 1221 301 411	Non-Technology Supplies	24,800	40,800	(16,000)
22 1221 301 412	Technology Supplies	2,000	2,000	0
Total Mild to Moderate Disabilities		**1,261,700**	**1,356,300**	**(94,600)**
Mild to Moderate Disabilities IDEA 611 Private School 005				
22 1221 901 111 000 005	Certified Salaries	8,500	8,500	0
22 1221 901 125 000 005	Substitute Salaries	600	600	0
22 1221 901 210 000 005	Social Security	700	700	0
22 1221 901 220 000 005	Retirement	600	600	0
22 1221 901 230 000 005	Group Health/Life Insurance	1,500	1,500	0
22 1221 901 240 000 005	Workers Compensation	100	100	0
Total Mild to Moderate Disabilities IDEA 611 Private School 005		**12,000**	**12,000**	**0**
Mild to Moderate Disabilities IDEA 611 Private School 011				
22 1221 901 111 000 011	Certified Salaries	8,500	8,500	0
22 1221 901 125 000 011	Substitute Salaries	600	600	0
22 1221 901 210 000 011	Social Security	700	700	0
22 1221 901 220 000 011	Retirement	600	600	0
22 1221 901 230 000 011	Group Health/Life Insurance	1,500	1,500	0
22 1221 901 240 000 011	Workers Compensation	100	100	0
Total Mild to Moderate Disabilities IDEA 611 Private School 011		**12,000**	**12,000**	**0**
Mild to Moderate Disabilities IDEA 611				
22 1221 902 111	Certified Salaries	310,000	255,000	55,000
22 1221 902 112	Paraprofessional Salaries	483,000	410,000	73,000
22 1221 902 125	Substitute Salaries	30,000	30,000	0
22 1221 902 210	Social Security	63,000	53,200	9,800
22 1221 902 220	Retirement	49,400	41,700	7,700
22 1221 902 230	Group Health/Life Insurance	135,000	106,100	28,900
22 1221 902 240	Workers Compensation	6,700	4,000	2,700
Total Mild to Moderate Disabilities IDEA 611		**1,077,100**	**900,000**	**177,100**
Severe Disabilities State Funds				
22 1222 301 111	Certified Salaries	655,000	650,000	5,000
22 1222 301 112	Paraprofessional Salaries	939,000	890,000	49,000
22 1222 301 125	Substitute Salaries	75,000	60,000	15,000
22 1222 301 210	Social Security	127,700	122,400	5,300
22 1222 301 220	Retirement	100,200	96,000	4,200
22 1222 301 230	Group Health/Life Insurance	200,000	190,000	10,000
22 1222 301 240	Workers Compensation	12,000	8,000	4,000
22 1222 301 319	Professional Services	8,000	8,000	0
22 1222 301 334	Travel	3,000	10,000	(7,000)

Huron School District 2-2
2025-2026 Budget
Special Education Fund

		2025-2026 Total Budget	2024-2025 Total Budget	Change
22 1222 301 340	Communications	3,000	3,000	0
22 1222 301 411	Non-Technology Supplies	12,000	12,000	0
22 1222 301 412	Technology Supplies	3,000	3,000	0
Total Severe Disabilities State Funds		**2,137,900**	**2,052,400**	**85,500**
Residential Programs				
22 1224 301 373	Pmt to Other Educational Inst	90,000	90,000	0
22 1224 301 391	Residential Services	2,000	2,000	0
Total Residential Programs		**92,000**	**92,000**	**0**
Our Home				
22 1224 800 111	Certified Salaries	66,000	58,000	8,000
22 1224 800 112	Paraprofessional Salaries	31,000	31,000	0
22 1224 800 125	Substitute Salaries	1,000	1,000	0
22 1224 800 210	Social Security	7,500	6,900	600
22 1224 800 220	Retirement	5,900	5,400	500
22 1224 800 230	Group Health/Life Insurance	19,000	17,000	2,000
22 1224 800 240	Workers Compensation	1,000	500	500
22 1224 800 334	Travel	800	800	0
22 1224 800 340	Communications	800	800	0
22 1224 800 411	Non-Technology Supplies	600	600	0
22 1224 800 412	Technology Supplies	300	300	0
Total Our Home		**133,900**	**122,300**	**11,600**
Early Childhood Programs				
22 1226 000 111	Certified Salaries	198,000	205,000	(7,000)
22 1226 000 112	Paraprofessional Salaries	90,000	63,000	27,000
22 1226 000 125	Substitute Salaries	3,000	3,000	0
22 1226 000 210	Social Security	22,300	20,800	1,500
22 1226 000 220	Retirement	17,500	16,300	1,200
22 1226 000 230	Group Health/Life Insurance	22,000	22,000	0
22 1226 000 240	Workers Compensation	2,000	1,000	1,000
22 1226 000 319	Professional Services	200	200	0
22 1226 000 334	Travel	200	200	0
22 1226 000 411	Non-Technology Supplies	2,400	2,400	0
22 1226 000 412	Technology Supplies	600	600	0
Total Early Childhood Programs		**358,200**	**334,500**	**23,700**
Early Childhood Programs IDEA				
22 1226 903 111	Certified Salaries	11,000	11,000	0
22 1226 903 210	Social Security	900	900	0
22 1226 903 220	Retirement	700	700	0
22 1226 903 230	Group Health/Life Insurance	1,600	1,600	0
22 1226 903 240	Workers Compensation	100	100	0
22 1226 903 411	Non-Technology Supplies	200	200	0
22 1226 903 412	Technology Supplies	500	500	0
Total Early Childhood Programs		**15,000**	**15,000**	**0**
Prolonged Assistance Programs				
22 1227 000 111	Certified Salaries	24,000	29,000	(5,000)
22 1227 000 112	Paraprofessional Salaries	5,000	10,000	(5,000)
22 1227 000 125	Substitute Salaries	1,000	500	500
22 1227 000 210	Social Security	2,300	3,100	(800)
22 1227 000 220	Retirement	1,800	2,400	(600)
22 1227 000 230	Group Health/Life Insurance	3,000	3,000	0
22 1227 000 240	Workers Compensation	200	200	0
22 1227 000 319	Professional Services	200	200	0

Huron School District 2-2
2025-2026 Budget
Special Education Fund

					2025-2026 Total Budget	2024-2025 Total Budget	Change
22	1227	000	334	Travel	4,000	4,000	0
22	1227	000	411	Non-Technology Supplies	300	300	0
22	1227	000	412	Technology Supplies	100	100	0
Total Prolonged Assistance Programs					**41,900**	**52,800**	**(10,900)**
Nurse Services State Funds							
22	2134	301	111	Certified Salaries	185,000	185,000	0
22	2134	301	125	Substitute Salaries	6,000	10,000	(4,000)
22	2134	301	210	Social Security	14,700	15,000	(300)
22	2134	301	220	Retirement	11,500	11,700	(200)
22	2134	301	230	Group Health/Life Insurance	39,000	36,000	3,000
22	2134	301	240	Workers Compensation	1,500	1,000	500
22	2134	301	334	Travel	500	500	0
22	2134	301	340	Communications	100	100	0
22	2134	301	411	Non-Technology Supplies	4,000	4,000	0
22	2134	301	412	Technology Supplies	400	400	0
Total Nurse Services State Funds					**262,700**	**263,700**	**(1,000)**
Psychological Testing Services - Local							
22	2142	000	111	Certified Salaries	0	163,000	(163,000)
22	2142	000	210	Social Security	0	12,500	(12,500)
22	2142	000	220	Retirement	0	9,800	(9,800)
22	2142	000	230	Group Health/Life Insurance	0	12,000	(12,000)
22	2142	000	240	Workers Compensation	0	600	(600)
22	2142	000	319	Professional Services	0	1,000	(1,000)
22	2142	000	334	Travel	0	500	(500)
22	2142	000	411	Non-Technology Supplies	0	6,400	(6,400)
22	2142	000	412	Technology Supplies	0	1,600	(1,600)
Total Testing					**0**	**207,400**	**(207,400)**
Psychological Testing Services- State							
22	2142	301	111	Certified Salaries	146,000	0	146,000
22	2142	301	210	Social Security	11,200	0	11,200
22	2142	301	220	Retirement	8,800	0	8,800
22	2142	301	230	Group Health/Life Insurance	12,000	0	12,000
22	2142	301	240	Workers Compensation	1,000	0	1,000
22	2142	301	319	Professional Services	1,000	0	1,000
22	2142	301	334	Travel	500	0	500
22	2142	301	411	Non-Technology Supplies	6,400	0	6,400
22	2142	301	412	Technology Supplies	1,600	0	1,600
Total Testing					**188,500**	**0**	**188,500**
Other Speech Pathology & Audio							
22	2159	000	111	Certified Salaries	484,000	410,000	74,000
22	2159	000	112	Paraprofessional Salaries	307,000	310,000	(3,000)
22	2159	000	125	Substitute Salaries	3,000	3,000	0
22	2159	000	210	Social Security	60,800	55,400	5,400
22	2159	000	220	Retirement	47,700	43,400	4,300
22	2159	000	230	Group Health/Life Insurance	97,000	65,000	32,000
22	2159	000	240	Workers Compensation	6,000	6,000	0
22	2159	000	319	Professional Services	100,000	63,000	37,000
22	2159	000	323	Repairs and Maintenance	800	800	0
22	2159	000	334	Travel	800	800	0
22	2159	000	411	Non-Technology Supplies	4,800	4,800	0
22	2159	000	412	Technology Supplies	3,500	3,500	0
Total Other Speech Pathology & Audio					**1,115,400**	**965,700**	**149,700**

Huron School District 2-2
2025-2026 Budget
Special Education Fund

		2025-2026 Total Budget	2024-2025 Total Budget	Change
Physical Therapy - Local				
22 2171 000 111	Certified Salaries	0	50,000	(50,000)
22 2171 000 112	Paraprofessional Salaries	0	52,000	(52,000)
22 2171 000 210	Social Security	0	7,900	(7,900)
22 2171 000 220	Retirement	0	6,200	(6,200)
22 2171 000 230	Group Health/Life Insurance	0	1,000	(1,000)
22 2171 000 240	Workers Compensation	0	500	(500)
22 2171 000 334	Travel	0	500	(500)
22 2171 000 411	Non-Technology Supplies	0	1,600	(1,600)
22 2171 000 412	Technology Supplies	0	400	(400)
Total Physical Therapy - Local		**0**	**120,100**	**(120,100)**
Physical Therapy - State				
22 2171 301 111	Certified Salaries	50,000	0	50,000
22 2171 301 112	Paraprofessional Salaries	53,000	0	53,000
22 2171 301 210	Social Security	7,900	0	7,900
22 2171 301 220	Retirement	6,200	0	6,200
22 2171 301 230	Group Health/Life Insurance	1,000	0	1,000
22 2171 301 240	Workers Compensation	1,000	0	1,000
22 2171 301 334	Travel	500	0	500
22 2171 301 411	Non-Technology Supplies	1,600	0	1,600
22 2171 301 412	Technology Supplies	400	0	400
Total Physical Therapy - Local		**121,600**	**0**	**121,600**
Occupational Therapy				
22 2172 301 111	Certified Salaries	75,000	74,000	1,000
22 2172 301 112	Paraprofessional Salaries	102,000	51,000	51,000
22 2172 301 210	Social Security	13,600	9,600	4,000
22 2172 301 220	Retirement	10,700	7,500	3,200
22 2172 301 230	Group Health/Life Insurance	10,000	10,000	0
22 2172 301 240	Workers Compensation	1,000	1,000	0
22 2172 301 334	Travel	1,000	1,000	0
22 2172 301 411	Non-Technology Supplies	2,800	2,000	800
22 2172 301 412	Technology Supplies	400	400	0
Total Occupational Therapy		**216,500**	**156,500**	**60,000**
Other Orientation and Mobility				
22 2189 301 112	Paraprofessional Salaries	31,000	32,000	(1,000)
22 2189 301 210	Social Security	2,400	2,500	(100)
22 2189 301 220	Retirement	1,900	2,000	(100)
22 2189 301 230	Group Health/Life Insurance	8,500	8,500	0
22 2189 301 240	Workers Compensation	500	500	0
22 2189 301 319	Professional Services	8,000	0	8,000
22 2189 301 411	Non-Technology Supplies	1,000	1,000	0
22 2189 301 412	Technology Supplies	1,000	1,000	0
Total Other Orientation and Mobility		**54,300**	**47,500**	**6,800**
Inst Staff Training (In-Serv)				
22 2213 000 111	Certified Salaries	2,000	2,000	0
22 2213 000 210	Social Security	100	100	0
22 2213 000 220	Retirement	100	100	0
22 2213 000 240	Workers Compensation	100	100	0
22 2213 000 319	Professional Services	4,700	4,700	0
22 2213 000 334	Travel	2,000	2,000	0
22 2213 000 411	Non-Technology Supplies	1,200	1,200	0
22 2213 000 412	Technology Supplies	300	300	0
22 2213 000 420	Textbooks	500	500	0

Huron School District 2-2
2025-2026 Budget
Special Education Fund

						2025-2026 Total Budget	2024-2025 Total Budget	Change
Total Inst Staff Training (In-Serv)						**11,000**	**11,000**	**0**
Office of Principals								
	22	2710	000	112	Paraprofessional Salaries	0	31,000	(31,000)
	22	2710	000	113	Administrative Salaries	113,000	111,000	2,000
	22	2710	000	114	Classified Salaries	115,000	58,000	57,000
	22	2710	000	125	Substitute Salaries	8,000	8,000	0
	22	2710	000	210	Social Security	18,100	16,000	2,100
	22	2710	000	220	Retirement	14,200	12,500	1,700
	22	2710	000	230	Group Health/Life Insurance	19,000	10,000	9,000
	22	2710	000	240	Workers Compensation	2,000	1,000	1,000
	22	2710	000	319	Professional Services	20,000	20,000	0
	22	2710	000	323	Repairs and Maintenance	10,000	10,000	0
	22	2710	000	334	Travel	2,000	2,000	0
	22	2710	000	340	Communications	3,000	3,000	0
	22	2710	000	411	Non-Technology Supplies	12,500	5,200	7,300
	22	2710	000	412	Technology Supplies	1,000	1,000	0
	22	2710	000	640	Dues and Fees	1,500	1,500	0
Total Office of Principals						**339,300**	**290,200**	**49,100**
Vehicle Operation Services								
	22	2730	000	114	Classified Salaries	150,000	108,000	42,000
	22	2730	000	210	Social Security	11,500	8,300	3,200
	22	2730	000	220	Retirement	9,000	6,500	2,500
	22	2730	000	230	Group Health/Life Insurance	200	200	0
	22	2730	000	240	Workers Compensation	2,200	3,500	(1,300)
	22	2730	000	332	Milage Paid to Parents	2,100	2,100	0
	22	2730	000	334	Travel - Van at School	10,000	0	10,000
Total Vehicle Operation Services						**185,000**	128,600	**56,400**
					Totals	**7,786,000**	**7,140,000**	**646,000**

Huron School District 2-2
2025-2026 Budget
Building Fund

Means of Finance	2025-2026 Budget	2024-2025 Budget	Change
25 1710 Admissions	3,000	3,000	0
Fund Balance Spending	**0**	**0**	**0**
Grand Total	**3,000**	**3,000**	**0**

Huron School District 2-2
2025-2026 Budget
Building Fund

	2025-2026 Budget	2024-2025 Budget	Change
Fac. And Acqu. Services			
25 2539 000 323 Repairs and Maintenance	3,000	3,000	0
Total Fac. And Acqu. Services	**3,000**	**3,000**	**0**
Totals	**3,000**	**3,000**	**0**

Huron School District 2-2
2025-2026 Budget
Bond Redemption Fund - Elementary

Means of Finance	2025-2026 Budget	2024-2025 Budget	Change
32 1110 Ad Valorem Taxes	1,331,000	1,420,000	-89,000
32 1120 Prior Years Tax	3,000	3,000	0
Totals	**1,334,000**	**1,423,000**	**-89,000**
Fund Balance Spending	**0**	**0**	**0**
Grand Total	**1,334,000**	**1,423,000**	**(89,000)**

Huron School District 2-2
2025-2026 Budget
Bond Redemption Fund - Elementary

					2025-2026 Budget	2024-2025 Budget	Change
Debt Service							
32	5000	000	611	Principal	923,000	920,000	3,000
32	5000	000	612	Interest	410,000	410,000	0
32	5000	000	613	Fiscal Agent Fees	1,000	1,000	0
Total Debt Service					**1,334,000**	**1,331,000**	**3,000**
				Totals	**1,334,000**	**1,331,000**	**3,000**

Huron School District 2-2
2025-2026 Budget
Food Service Fund

Means of Finance			**2025-2026 Budget**	**2024-2025 Budget**	**Change**
51	1510	Interest Earned	20,000	15,000	5,000
51	1610	Student Lunch Sales	450,000	450,000	0
51	1613	Elementary Milk Sales	35,000	35,000	0
51	1615	Student Breakfast	55,000	55,000	0
51	1620	Adult Lunches	20,000	20,000	0
51	1621	Adult Breakfast	1,000	1,000	0
51	1630	High School Ala Carte	50,000	50,000	0
51	1631	Middle School Ala Carte	80,000	70,000	10,000
51	1660	Summer Feeding Meals	0	1,000	(1,000)
51	1690	Miscellaneous Revenue	29,000	29,000	0
51	4810	Revenue-Federal Sources	1,500,000	1,390,000	110,000
51	4812	Revenue-Federal Breakfast	239,000	200,000	39,000
51	4813	Revenue-Summer Feeding	250,000	100,000	150,000
51	4820	Donated Food-Federal Sources	154,000	154,000	0
		Totals	**2,883,000**	**2,570,000**	**313,000**

Huron School District 2-2
2025-2026 Budget
Food Service Fund

	2025-2026 Budget	2024-2025 Budget	Change
Food Service			
51 2569 000 114 Classified Salaries	1,200,000	1,100,000	100,000
51 2569 000 130 Overtime Salaries	1,000	1,000	0
51 2569 000 210 Social Security	91,900	84,300	7,600
51 2569 000 220 Retirement	72,100	66,100	6,000
51 2569 000 230 Health Insurance	210,000	185,000	25,000
51 2569 000 240 Workers Compensation	10,000	25,000	(15,000)
51 2569 000 319 Professional Services	500	500	0
51 2569 000 321 Water, Sewer,Etc.	2,000	2,000	0
51 2569 000 322 Cleaning Services	500	500	0
51 2569 000 323 Repairs & Maintenance	50,000	50,000	0
51 2569 000 334 Travel	7,000	4,000	3,000
51 2569 000 340 Communication	1,000	1,000	0
51 2569 000 411 Supplies - Consumable	60,000	55,000	5,000
51 2569 000 461 Purchased Food	800,000	730,000	70,000
51 2569 000 462 Commodities	165,000	150,000	15,000
51 2569 000 472 Computer Software	1,000	1,000	0
51 2569 000 910 Depreciation-Local Funds	60,000	42,000	18,000
Total Food Service	**2,732,000**	**2,497,400**	**234,600**
Summer Feeding			
51 2569 490 114 Classified Salaries	45,000	31,000	14,000
51 2569 490 210 Social Security	3,500	2,400	1,100
51 2569 490 220 Retirement	2,700	1,900	800
51 2569 490 230 Health Insurance	1,600	1,600	0
51 2569 490 240 Workers Compensation	1,000	1,000	0
51 2569 490 411 Supplies - Consumable	3,000	1,000	2,000
51 2569 490 461 Purchased Food	90,000	29,700	60,300
51 2569 490 462 Commodities	4,200	4,000	200
Total Summer Feeding	**151,000**	**72,600**	**78,400**
Totals	**2,883,000**	**2,570,000**	**313,000**

Huron School District 2-2
2025-2026 Budget
Enterprise Fund

Means of Finance			2025-2026 Budget	2024-2025 Budget	Change
53 1316	953	Driver's Education Fees	50,000	50,000	0
53 1340	525	Preschool Tuition	14,000	0	14,000
53 1510		Interest	5,000	5,000	0
53 1611		Arena Concessions Sales	150,000	150,000	0
53 1612		Stadium Concessions Sales	35,000	20,000	15,000
53 1660		Miscellaneous Concessions Sales	1,000	1,000	0
		Totals	**255,000**	**226,000**	**29,000**
		Fund Balance Spending	**0**	**0**	**0**
		Grand Total	**255,000**	**226,000**	**29,000**

Huron School District 2-2
2025-2026 Budget
Enterprise Fund

	2025-2026	2024-2025	Change
Preschool			
53 1141 525 112 Paraprofessional Salaries	25,000	0	25,000
53 1141 525 210 Social Security	2,000	0	2,000
53 1141 525 220 Retirement	1,500	0	1,500
53 1141 525 240 Workers Compensation	500	0	500
Total Preschool	**29,000**	**0**	**29,000**
Concessions			
53 2569 000 114 Classified Salaries	47,500	47,500	0
53 2569 000 130 Overtime Salaries	2,500	2,500	0
53 2569 000 210 Social Security	4,000	4,000	0
53 2569 000 220 Retirement	1,000	1,000	0
53 2569 000 240 Workers Compensation	2,000	2,000	0
53 2569 000 323 Repairs & Maintenance	1,500	1,500	0
53 2569 000 340 Communication	500	500	0
53 2569 000 411 Supplies - Consumable	5,000	5,000	0
53 2569 000 461 Purchased Food	63,900	63,900	0
53 2569 000 910 Depreciation-Local Funds	3,000	3,000	0
Total Concessions	**130,900**	**130,900**	**0**
Driver's Education			
53 3900 953 111 Certified Salaries	48,000	48,000	0
53 3900 953 210 Social Security	3,700	3,700	0
53 3900 953 220 Retirement	2,900	2,900	0
53 3900 953 240 Workers Compensation	500	500	0
Total Driver's Education	**55,100**	**55,100**	**0**
Transfer Out			
53 8110 000 690 Operating Transfer Out	40,000	40,000	0
Total Transfer Out	**40,000**	**40,000**	**0**
Totals	**255,000**	**226,000**	**29,000**