

Facility Needs Report
2023-2024

Objective: Produce a report of facility needs in the district for the next 5 years and beyond.

Items to Include in the Plan

| Project | Location | Description | Estimated Budget |
|---|-----------------|---|-------------------------|
| Tiger Activity Center Insulation | TAC | The roof insulation is flaking off due to old water damage. | \$ 300,000 |
| Huron Arena Power Bleachers | Huron Arena | Add electric motors to existing bleachers for in/out motion. | \$ 100,000 |
| High School Kitchen Renovation | High School | Food Service cooler, freezer, ovens, and misc. | \$ 300,000 |
| Elementary Playground Equipment | Washington | Add equipment | \$ 100,000 |
| Arena Scoreboards (3) | Arena | Replace old boards. | \$ 300,000 |
| Tiger Stadium Scoreboard | Tiger Stadium | Replace old board. | \$ 200,000 |
| Complete Boiler Replacement - 4 | Middle School | Original boilers are at end of life. | \$ 500,000 |
| Parking Lots - Next 5 Years | District | Maintenance | \$ 650,000 |
| Parking Lots - 5-10 Years from now | District | Maintenance | \$ 1,200,000 |
| Concrete Repairs District Wide | District | Remove/Replace | \$ 250,000 |
| Concrete Repairs High School | High School | Remove/Replace | \$ 700,000 |
| Middle School Roof | Middle School | The roof has exceeded its expected lifespan but has not failed yet. | \$ 3,000,000 |
| High School Roof | High School | One more section needs to be replaced. | \$ 1,200,000 |
| Buchanan, Madison, Washington, McKinley Roof Work | District | Portions of 4 buildings need roof work. | \$ 800,000 |
| Storage Building | Transportation | Additional space for vehicles. | \$ 3,000,000 |
| Classroom Renovations | McKinley | Renovate McKinley Classrooms that are outdated. | ? |
| CTE and HS Expansion | CTE | Expand building for additional course offerings and HS expansion. | ? |
| High School Classroom Renovations | High School | Renovate High School Classrooms that are outdated. | ? |
| Concrete Repairs | District | Repair broken and cracked concrete district-wide. | ? |
| Parking Lot Maintenance | District | Maintain and replace parking lots as needed to make them last. | ? |
| Total | | | \$ 12,600,000 |