

Mission: Lifelong learners will be inspired and developed through effective teaching in a safe and caring environment.

Vision: Respect – Pride – Excellence for All



AGENDA
BOARD OF EDUCATION – REGULAR MEETING
Instructional Planning Center/Huron Arena
May 12, 2025
5:30 p.m.



1. **Call to Order**
2. **Roll Call**
3. **Pledge of Allegiance**
4. **Adoption of the Agenda**
5. **Dates to Remember**

May 14	Baccalaureate – 8:00pm – Huron Arena
May 18	Graduation – 2:00pm – Huron Arena
May 22 – June 6	ESL Summer School (excluding May 26 th – Memorial Day)
May 27 – Aug 1	Grab & Go Meals - FREE for Children Ages 1-18 (Tues & Fri Pick-Up at the Middle School / Sign Up Through School Nutrition)
May 27 (Tuesday)	Board of Education Meeting – 5:30pm – IPC
6. **Community Input on Items Not on the Agenda**
 - See Policy BFB – **Public Participation at Board Meetings** – for more information
7. **Conflict Disclosure and Consideration of Waivers** – The School Board will review the disclosures and determine if the transactions or the terms of the contracts are fair, reasonable, and not contrary to the public interest.
 - a)
8. **CONSENT AGENDA**

The superintendent recommends approval of the following:

 - a) **Approval and/or Corrections of Minutes of Previous Meetings**
 - b) **Approval and/or Corrections of the Financial Report**
 - c) **Consideration and Approval of the Bills**
 - d) **New Hires to the District**

Classified personnel, substitute teachers, volunteers & classroom aides must be approved in order to be covered by our worker's compensation plan.

 - 1) Brittney Neuharth/Substitute Division I/Office Personnel - \$25.79 per hour
 - 2) Say Htoo/Substitute Teacher - \$160 per day/Substitute Para-Educator - \$21.58 per hour
 - 3) Devanta Branch/Football Assistant Coach - \$5664 per year
 - 4) Nancy Kempf/Substitute Teacher - \$160 per day/Substitute Para-Educator - \$21.58 per hour
 - 5) Dawson Schmidt/Varsity Basketball Assistant Coach - \$5,644 per year
 - e) **Resignations for Board Approval**
 - 1) Brittney Neuharth/AAA Para, Business Office/2 years
 - 2) Say Htoo/SPED Para, Middle School/1 year
 - 3) Aubrey Erdmann/SPED Para, McKinley Learning Center/1 year
 - 4) Hsihsa Paw/SPED Para, McKinley Learning Center/Revised date-04/30/2025
 - 5) Callie Palmquist/SPED Para, Washington 4-5 Center/5 years
 - 6) Kaitlyn Konshak/SPED Para, Buchanan K-1 Center/1 year

- f) **Contracts for Board Approval**
 - 1) Jill Nihart/Law & Public Safety Teacher (one class per semester) – CTE/\$10,006 per year
- g) **Request for Approval of Open Enrollment**

The administration has received open enrollment request #OE-2025-05 for Board approval
- h) **Approve MOU between Huron High School & PDK/Educators Rising**
- i) **Intent to Apply for Grant Funding**

Group Applying	Middle School/Washington 4-5 Center
Contact Person	Lyndi Hudson & Kari Hinker
Name of Award	Late Bus
Name of Funder	United Way
Amount to be Requested	\$6,000
Project Focus	transportation for after school activities & homework help room
- j) **Intent to Apply for Grant Funding**

Group Applying	HS Music Department
Contact Person	Tabitha Unruh
Name of Award	United Way Heartland Region
Name of Funder	United Way
Amount to be Requested	\$5,000
Project Focus	refurbish Steinway grand piano
- k) **Intent to Apply for Grant Funding**

Group Applying	HS Music Department
Contact Person	Tabitha Unruh
Name of Award	Northwestern Energy Grant
Name of Funder	Northwestern Energy
Amount to be Requested	\$5,000
Project Focus	refurbish Steinway grand piano

(The consent agenda may be approved with one motion. However, if a board member wishes to separate an item for discussion, he/she may do so.)

9. **CELEBRATE SUCCESSES IN THE DISTRICT**

Congratulations to:

- **Kyley (Para, McKinley) & Colton Pell** on the birth of their daughter, Nevaeh Grace, born March 13th
- **Congratulations to the Employees of the Year as announced at the Employee Recognition Banquet held Wednesday, May 7th:**
 - Classified** – Ginger Brake and Rod Witte
 - Professional Support Staff** – Taylor Stahly
 - Finalists Sarah Blue and Tisha Harvey
 - Elementary Teacher** – Krissa Korkow
 - Finalists Lynn Soward and Tori Harmon
 - Middle School Teacher** – Amanda Katzenberger
 - Finalists Tammy Barnes and Brittany McClanahan
 - High School Teacher** – Mitch Gaffer
 - Finalists Lindsey Alves and Wade Stobbs

- **Congratulations and Best Wishes to our 2025 Retirees:** Charlie Warner, Janet Schinderling, Jeff Nelson, Ann Fenske, Nancy Kempf, Lisa Schneider, Ginger Brake, Vicky Davis, Jerald Swenson, Craig Jones, Mitch Gaffer
- **Eh Ku Shee** (8 gr) for breaking the 200 m Hurdle record set by Naw D Soe of 38.17 seconds in 2024. Eh Ku set the record at 33.0 seconds at the track meet in Huron on May 1st
- **Jeremy Hofer** (10 gr) recently broke the school record in Javelin at the Pierre Meet. He threw 156'08"
- **Hylton Heinz** (11 gr) broke her old record in the Javelin at the Brookings Meet with a throw of 119' 08"

Thank You to:

- May 8th is **Speech Pathologist Day**
- **Yeldey Shriner's & the HS Symphonic Band** for visiting Buchanan K-1 Center on Friendly Friday
- **Jake Lindgren of Edward Jones** for donating 100 t-shirts to students for Mental Health Awareness Month
- **Molly Perry and the Cast/Crew of Clue** for two fantastic performances!
- **the vendors and students for a successful 4th Annual Business & Career Fair.** Thank you to **Greater Huron** for sponsoring the vendor lunch. Thank you to the **JAG student volunteers**. Those in attendance included: 79 vendors, approximately 925 students from six school districts

10. REPORTS TO THE BOARD:

- a) **Good News Report** – Jolene Konechne, EL Program
- b) **Business Manager's Report**
- c) **Superintendent's Report**

11. OLD BUSINESS

- a) **Bus Conduct Matrix, Current & Proposed** – 2nd reading
Strategic Plan Initiative #4) Growth & Development Planning
Strategic Plan Initiative #5) Learning Environment
- b) **Policy IIAA Textbook Selection and Adoption** – 1st reading, updated format
Strategic Plan Initiative #1) Student Achievement
- c) **Policy IIAA-1 Textbook Selection and Adoption** – 1st reading
Strategic Plan Initiative #1) Student Achievement
- d) **Ratify Teacher Negotiations**
Strategic Plan Initiative #4) Growth & Development Planning

12. NEW BUSINESS

- a) **Presentation of Proposed Budget for 2025-2026**
- b) **SDHSAA 2025 Official Election Ballot**
 - 1. **Small School Group Board of Education Representative**
 - a) Billy Clanton, Harding County School District
 - 2. **East River At-Large Representative**
 - a) Dr. Tina Board, Aberdeen Central School District
 - b) Shelby Edwards, Groton Area School District
 - c) Brittney Eide, Corsica-Stickney School District
 - d) Tim Leibel, Hitchcock-Tulare School District
 - e) Ryan Rollinger, Harrisburg School District
 - 3. **Division I Representative**
 - a. Jordan Bauer, Rapid City Central HS
 - b. Steve Moore, Sioux Falls Roosevelt HS

4. **Division III Representative**
 - a. Chad Allison, Lennox HS
 - b. Jeff Sheehan, Hamlin HS
5. **Amendment to Constitution and Bylaws**
 - a) Amendment No. 1 – Chapter I, Part IV, Subsection E (Scholastic/Academic Rule)
 - b) Amendment No. 2 – ADD Chapter I, Part IV, Subsection D (Scholastic/Academic Rule) [Current Subsection D becomes Subsection E] & amend Chapter I, Part IV, Section 3
 - c) Amendment No. 3 – Chapter II, Part I, Sections B & C
 - d) Amendment No. 4 – Chapter II, Part I, Section 1, Subsections A & N
 - e) Amendment No. 5 – Chapter II, Part I, Section 1, Subsections F & H

The Huron School District Activities Director is supported by the High School Principal and Superintendent of Schools and recommends a vote for Billy Clanton, Ryan Rollinger, Jordan Bauer, Chad Allison and Yes on Amendments 1, 2, 3, 4, & 5

13. EXECUTIVE SESSION

1-25-2 Executive or closed meetings may be held for the sole purposes of:

- (1) Discussing the qualifications, competence, performance, character or fitness of any public officer or employee or prospective public officer or employee. The term, employee, does not include any independent contractor.
- (4) Preparing for contract negotiations or negotiating with employees or employee representatives.

14. NEW BUSINESS


- a) Leave of Absence Request
Brenda Knouse/SPED Para Educator – Madison

15. ADJOURNMENT

4/29/2025

Resignation

This is my formal notification of my resignation from my position with the Business Office as Admin Assistant. I would be willing to help train as needed but I would like to be done by the time someone is trained for my position or as of May 27, 2025, whichever comes first.


I would like to stay on as a substitute option.

I enjoyed the job and coworkers; I am just ready to expand in my other careers.

Thank you

Brittney Neuharth

Dear Mrs. Willemssen,

Because I had to exhaust my unpaid and paid leave due to unfortunate circumstances, I am resigning effective immediately. Thank you for your time and consideration. I appreciated the opportunity to work and teach students in the Huron School District for the last 8 months. I have learned much from this experience and am thankful for everything.

Sincerely,

Say Htoo

Halbkat, Darla

Subject: FW: Resignation

From: Erdmann, Aubrey <Aubrey.Erdmann@k12.sd.us>

Sent: Wednesday, April 30, 2025 12:07 PM

To: Abelseth, Ralyna <Ralyna.Abelseth@k12.sd.us>

Subject: Resignation

Hello,

I will be resigning from my position as a Paraprofessional at the Mckinley Preschool.

Thank you for your understanding at this time and I hope to rejoin you in the future.

-Aubrey Erdmann

April 29, 2025

Dear Superintendent Dr. Kraig Steinhoff,

This letter is to inform you I will not be returning to the Huron School District this fall. I am currently a paraprofessional at Washington School. I will be getting married in October and moving to Tyler MN. I have enjoyed working for the past five years in the Huron School District. I have gained knowledge and experience that will be invaluable to me as I seek employment in Tyler.

Thank you for allowing me to have this opportunity to work in this fine district.

Sincerely,

A handwritten signature in black ink that reads "Callie Palmquist". The signature is written in a cursive, flowing style.

Callie Palmquist

Kaitlyn Konshak

1330 2nd st se Huron, SD
(605)350-8324
kaitlyn.konshak@k12.sd.us

May 6, 2025

Dr. Kraig Steinhoff

Huron School District Superintendent
150 5th St Sw

To whom it may concern,

I am a SPED para at Buchanan. My last day with the school district will be on the last day of the 2024-2025 school year..

Sincerely,

Kaitlyn Konshak



Employment Contract

HURON PUBLIC SCHOOLS #2-2

EMPLOYMENT CONTRACT

Huron School District No. 2-2, Huron, South Dakota

05/02/2025

Jill Nihart

YOU ARE HEREBY OFFICIALLY NOTIFIED, that you have been elected as a **Teacher** in the Huron School District No. 2-2, whose address is City of Huron on the annual salary basis of **\$10,006** for the school term, or the remaining part thereof, of the designated number of teaching days, inclusive of days arranged for pre-school planning, beginning **08/11/2025** and subject to the calendar, or modifications of the same, as adopted by the Board of Education. The salary is to be paid the twentieth day of each of the twelve calendar months.

Your election is subject to the school laws of the State of South Dakota and to the salary schedule and contractual elements rules and regulations of the Board of Education of the Huron School District No. 2-2, which are hereby by reference, incorporated in and made a part of this contract as though set forth herein at length, subject to the right of said Board to terminate the contract for cause, to be determined upon by the Board, and subject to your right to resign upon giving thirty (30) days notice thereof, in writing to said Board within 15 days of issuance of contract.

It is further contracted and agreed that your failure to complete the term of employment prescribed herein for any cause, including but not limited to dismissal or resignation, constitutes a financial damage to the Huron School District No. 2-2 and that from the nature of the case it might be impractical or difficult to fix the actual damage. **THEREFORE**, it is understood and agreed that your failure to complete the term provided herein shall result in the following liquidated damages: failures occurring May 15 through May 31 for the ensuing year, damages shall be assessed at \$250.00. For breaking a contract June 1 through June 10, damages shall be assessed at \$500.00, for breaking of a contract June 11 through June 20, \$750.00 and for breaking of a contract June 21 through June 30, \$1000.00. For breaking a contract July 1 through July 31, damages shall be assessed at \$2,000.00 and breaking of contract August 1 and for the duration of the first semester, damages shall be assessed at \$3,000.00. Damages will be assessed at \$1,500.00 for breaking of a contract anytime during the 2nd semester. The Board reserves the right to request the Department of Education to suspend the employee's certification for one year in lieu of monetary damages in accordance with SDCL 13-42-9. Employees who are not full-time employees of the district shall be assessed damages at a percentage which matches their percent of employment.

It is further understood and agreed that resignations shall not become effective until approved by the Board of Education at the next meeting following receipt of said resignation. Further, it is hereby agreed that you will pay to the Huron School District No. 2-2, or the Huron School District No. 2-2 will withhold or appropriate

from any monies owed by them to you, and you hereby authorize such withholding or appropriation, the appropriate sum herein above set forth as liquidated damages due to your failure to complete said term.

This agreement becomes a binding contract when signed by the employee and the Board of Education.

Hired 2025-2026 with 20 years field experience. Contract is pending completion of a South Dakota Teaching license. Will be paid as a substitute until certification is complete. Agreeing to this contract includes the following: Teachers new to the District are expected to work an additional 5 days prior to the start of the school year. During this time, the teacher will receive appropriate training in District programs and will have time to become adequately prepared for the new school year.

BS

Base Contract: \$10,006

***CONTRACT MUST BE SIGNED AND RETURNED TO THE SUPERINTENDENT'S OFFICE BY 05/08/2025

TO THE BOARD OF EDUCATION OF THE HURON SCHOOL DISTRICT NO. 2-2

CITY OF HURON, BEADLE COUNTY, SOUTH DAKOTA

I hereby accept the position mentioned in the foregoing contract of hiring in the Public Schools of Huron, South Dakota, at the salary and upon and under the terms and conditions of the above and foregoing contract and have carefully read said contract and am fully informed as to the contents. I agree to attend such pre-school planning days as are scheduled exclusive of the designated number of contract days. "I clearly understand that it is my responsibility to be fully certified with the State of South Dakota for the duration of this contract. I accept that my pay will cease on October 1, and my employment may be terminated or suspended without pay until such time that I meet the certification requirements of the job."

Employee Signature <i>Jill Nihart</i>	Date 05/02/2025 03:23 pm
Chairman of School District Board Signature <i>Tim Van Berkum</i>	Date 05/02/2025 06:54 pm
Business Manager of School District Signature <i>Kelly Christopherson</i>	Date 05/05/2025 07:40 am

Memorandum of Understanding

Between HURON HIGH SCHOOL and PDK/Educators Rising Re: 2025-2026 Teacher Pathway Project – Building Pathways to Education Careers

This agreement is made between PDK International and **HURON HIGH SCHOOL** to outline the expectations for the **2025-2026 Teacher Pathway Project** funded through the U.S. Department of Labor, which focuses on creating pathways to teaching careers through the "Grow Your Own" program with the help of Educators Rising chapters and courses. We're excited to partner with you, and this MOU sets out the basic guidelines for participating in the project. By agreeing to this, the school and its teacher leaders are committed to following the steps below to make the program a success:

Teacher Leaders (Chapter Advisors or Course Instructors) Will:

- **Participate in Professional Learning Supports:**
- ○ Attend monthly Zoom meetings with other SD teacher leaders and the Pathways Grant Support Coordinator to share progress, discuss challenges, and talk about what support is needed to fulfill the deliverables of the grant.
 - Attend the annual DOL-SD Pathway Project professional development training (held virtually – date TBD).
 - Watch key webinars and coaching support videos to ensure fidelity of program rollout.
- **Support student learning opportunities:** ○ Register all student grant participants for membership to Educators Rising by Nov 1st, 2025. Registration support provided by the Educators Rising South Dakota SRC, Educators Rising Membership Team, or the Pathways Grant Support Coordinator, as needed.
 - Conduct well-planned, regularly scheduled chapter meetings. Note: Pathway classes count as chapter meetings.
 - Encourage student involvement in the Educators Rising South Dakota Teacher Assistant program and utilize Educators Rising support materials to ensure program success and alignment to grant deliverables.
 - Encourage students to attend and participate in the 2026 Educators Rising South Dakota State Conference and Competitions (dates and locations will be shared once available). Schools will provide transportation and chaperones, or, if it's virtual, they will arrange for remote participation.
 - Help students who will be competing at the Educators Rising South Dakota State Conference prepare for their competitions.
 - Support and encourage student participation in the 2026 Educators Rising National Conference and Competitions which will be held in Portland, Oregon, June 20-23, 2026. ○ Encourage students to participate in college/university visits, including Learning Expos and Student Leadership Conference (dates and locations will be shared once available).
- **Support research for the grant project:** ○ Ensure that teacher leaders and students complete any feedback surveys provided by Educators Rising.
 - Share demographic information about participants with the Educators Rising South Dakota SRC and the Pathways Grant Support Coordinator.

Benefits for Participants:

Schools that fully engage in the **2025-2026 Teacher Pathway Project** and meet the expectations above will receive:

- A \$500 stipend for the teacher leader running the program at their school.
- Grant funding to help with access to the Educators Rising Curriculum.
- Up to 15 paid national student memberships for the 2025-2026 school year.
- Student opportunities for paid internships as teacher assistants.
- Scholarship opportunities for national conference registration.
- Implementation support from the Teacher Pathways Grant Support Coordinator for Educators Rising South Dakota, including monthly professional development and additional help as needed.

Term of Agreement:

This agreement will be in place until **June 30, 2026**, but can be ended early if both parties agree in writing.

This contract is contingent on grant funding from the Department of Labor for the "Teacher Pathway Project: Creating Sustainable Pathways to Education Careers" grant.

We're looking forward to collaborating with you on this exciting project and supporting the growth of future educators!

School/District Administrator

PDK International

Signature: Rodney Mittelstedt

Signature: _____

Name: Rodney Mittelstedt

Name: _____

Title: Principal, Huron High School

Title: _____

Date: 4/22/25

Date: _____

Teacher Leader

Signature: Brandi Fitzgerald

Name: Brandi Fitzgerald

Title: Ed Rising Advisor, Teacher

Date: 4/22/25



SCHOOL DISTRICT

Linda J Pietz
Director of Curriculum,
Instruction & Assessment
Linda.Pietz@k12.sd.us

INTENT TO APPLY FOR GRANT FUNDING

Any person or group applying for grant funds is expected to complete this form prior to submitting any grants or requesting funds that will impact the Huron School District.

Date: 4/28 Contact Person: Lyndi Hudson and Kari Hinker

Group Applying: Huron Middle School/Washington 4-5 Center

Name of Grant/Award: Late Bus

Name of Funder: United Way Contact Person Jen Bragg

Amount to be Requested: \$6000 Funder's Submission Due Date: May 9, 2025

Project Focus: Transportation for after school activities and homework help room

How awarded amount received? ☒ Full amount up front ☐ Reimbursement

Are any follow up reports required? ☐ Yes ☒ No If yes, when are they due? _____

Is any District funding, resource, or in-kind commitment required now or in the future? Yes ☐ No ☒

If yes, please list by dollar amount and/or in-kind service/support. Please be specific.

Please note:

- Each school/individual will be responsible for submitting and following through on the grant application process unless other arrangements have been made.
- A copy of the completed grant application must be available upon request.
- The person or group applying will need to submit the following documentation to the business offices:
 - If and when the grant is awarded, a copy of the award letter.
 - If any follow-up reports are required, a copy of the report.

A copy of this request with signatures will be returned to the contact person above when the application is reviewed, allowing the application to proceed.

Signature: Kari Hinker
Building/Department Administrator

4/28/25
Date

Signature: Linda J Pietz
Linda J Pietz, Director of Curriculum, Instruction & Assessment

4/29/25
Date

Signature: Kelly Christopherson
Kelly Christopherson, Business Manager

4-29-25
Date

Presented to School Board: _____



SCHOOL DISTRICT

Linda J Pietz
Director of Curriculum,
Instruction & Assessment
Linda.Pietz@k12.sd.us

INTENT TO APPLY FOR GRANT FUNDING

Any person or group applying for grant funds is expected to complete this form prior to submitting any grants or requesting funds that will impact the Huron School District.

Date: 4/16/25 Contact Person: Tabitha Unruh

Group Applying: HHS Music Department

Name of Grant/Award: United Way Heartland Region

Name of Funder: United Way Contact Person: Ten Bragey

Amount to be Requested: 5,000 Funder's Submission Due Date: May 9

Project Focus: Refurbish Steinway Grand Piano

How awarded amount received? ☒ Full amount up front ☐ Reimbursement

Are any follow up reports required? ☐ Yes ☒ No If yes, when are they due? _____

Is any District funding, resource, or in-kind commitment required now or in the future? Yes ☐ No ☒

If yes, please list by dollar amount and/or in-kind service/support. Please be specific.

Please note:

- Each school/individual will be responsible for submitting and following through on the grant application process unless other arrangements have been made.
- A copy of the completed grant application must be available upon request.
- The person or group applying will need to submit the following documentation to the business offices:
 - If and when the grant is awarded, a copy of the award letter.
 - If any follow-up reports are required, a copy of the report.

A copy of this request with signatures will be returned to the contact person above when the application is reviewed, allowing the application to proceed.

Signature: Rodney Mittelstadt Date: 4/24/25
Building/Department Administrator

Signature: Linda J Pietz Date: 4/28/25
Linda J Pietz, Director of Curriculum, Instruction & Assessment

Signature: Kelly Christopherson Date: 4-28-25
Kelly Christopherson, Business Manager

Presented to School Board: _____



SCHOOL DISTRICT

Linda J Pietz
Director of Curriculum,
Instruction & Assessment
Linda.Pietz@k12.sd.us

INTENT TO APPLY FOR GRANT FUNDING

Any person or group applying for grant funds is expected to complete this form prior to submitting any grants or requesting funds that will impact the Huron School District.

Date: 4/16/25 Contact Person: Talitha Unruh

Group Applying: HHS Music Department

Name of Grant/Award: Northwestern Energy Grant

Name of Funder: Northwestern Energy Contact Person: Tim Glanzer

Amount to be Requested: 5,000 Funder's Submission Due Date: NA

Project Focus: Refurbish Steinway Grand Piano

How awarded amount received? ☒ Full amount up front ☐ Reimbursement

Are any follow up reports required? ☐ Yes ☒ No If yes, when are they due? _____

Is any District funding, resource, or in-kind commitment required now or in the future? Yes ☐ No ☒

If yes, please list by dollar amount and/or in-kind service/support. Please be specific.

Please note:

- Each school/individual will be responsible for submitting and following through on the grant application process unless other arrangements have been made.
- A copy of the completed grant application must be available upon request.
- The person or group applying will need to submit the following documentation to the business offices:
 - If and when the grant is awarded, a copy of the award letter.
 - If any follow-up reports are required, a copy of the report.

A copy of this request with signatures will be returned to the contact person above when the application is reviewed, allowing the application to proceed.

Signature: Rodney Mittelstedt 4/24/25
Building/Department Administrator Date

Signature: Linda J Pietz 4/28/25
Linda J Pietz, Director of Curriculum, Instruction & Assessment Date

Signature: Kelly Christopherson 4-28-25
Kelly Christopherson, Business Manager Date

Presented to School Board: _____

Current Bus Conduct Matrix

School Transportation- Inappropriate Bus Behavior and Consequences

	1 st Offense	2 nd Offense	3 rd Offense	4 th Offense	5 th Offense
<u>Class 1- Conduct</u> <ul style="list-style-type: none"> • Standing/walking while bus is moving • Throwing items • Loud/boisterous behavior • Littering • Eating and/or drinking • Name calling • Horseplay 	Warning- Driver talks with the student	Warning- Driver, Transportation director and/or school principal notify parent	Official conduct is written for student and is records accordingly on DDN. Parents are notified by transportation director	Official conduct is written for student and is records accordingly on DDN. Detention or other school consequences given Parent meeting may be required	Becomes a Class 2 Conduct
<u>Class 2- Conduct</u> <ul style="list-style-type: none"> • Inappropriate language • Obscene gesture • Disrespectful actions towards driver or other personnel • Harassment of others • Writing on seats or other parts of the bus • Spitting • Lying/Cheating 	Warning- Bus conduct loss of bus privileges for 1 day Parent contacted by school official (Transportation director/building principal)	Bus Conduct Parent contacted by school official (Transportation director/building principal) Student visits with building principal 2 day suspension of bus privileges	Bus Conduct Parent contacted by school official (Transportation director/building principal) Student visits with building principal 3 day suspension of bus privileges	Becomes a Class 3 Conduct	

<u>Class 3- Conduct</u> <ul style="list-style-type: none"> • Fighting/Physical aggression • Vandalism • Threat to safety: verbal, written and/or physical • Theft • Abusive • Language • Gross insubordination • Inappropriate Touching 	Parent contacted by school official (Transportation director/building principal) Student visits with building principal *Suspension at school 1 day- as determined by building administration 5 day suspension of bus privileges	Parent contacted by school official (Transportation director/building principal) Student visits with building principal Damage to bus will be paid for *OSS/ISS for 2-3 days suspension at school- as determined by building administration 7-10 day suspension of bus privileges – as determined by transportation director	Becomes a Class 4 Conduct
<u>Class 4 -Conduct</u> <ul style="list-style-type: none"> • Alcohol, Tobacco, Vape devices, etc. • Weapon with no intent • Title IX Violation 	Parent contacted by school official (Transportation director/building principal) Student visits with building principal *OSS/ISS for 3+ days suspension at school- as determined by building administration 5-15 day suspension of bus privileges – as determined by transportation director SRO will be notified		Becomes a Class 5 conduct
<u>Class 5-Conduct</u> <ul style="list-style-type: none"> • Weapon w/ Intent • Use of lighter or matches on bus 	SRO will be notified Bus privileges suspended for the remainder of the school year (following year privileges will be determined by administration) *School suspension as determined by administration		
*All OSS/ISS consequences will be at the Principal's discretion.			

Proposed Bus Conduct Matrix

05/2025

Huron School Transportation Inappropriate Bus Behavior and Consequences

Our concern at Huron School District Transportation Department is for the development and safety of your children and instilling the desire to succeed in society. This plan of consequences precedes a preventive plan that informs parents and students of our expectations for behavior.

	1 st Consequence of Offense	2 nd Consequence of Offense	3 rd Consequence of Offense
<u>Class 1-Bus Behavior</u> Standing/walking while bus is moving Throwing items Loud/boisterous behavior Littering Eating and/or drinking Name calling Riding wrong bus without prior approval	 Official conduct is written for student and is recorded accordingly, on DDN. Assigned seat on bus for a minimum of 3 days. Location determined by Driver Transportation Discipline Administrator will notify parent	 Official conduct is written for student and is recorded accordingly, on DDN. 1 day suspension of bus privileges Transportation Discipline Administrator will notify parent	 Official conduct is written for student and is recorded accordingly, on DDN. Becomes a Class 2 Conduct
<u>Class 2-Bus Behavior</u> Obscene gesture Inappropriate Language Lying/Disrespectful actions towards driver or other personnel Spitting Harassment/Bullying of others Horseplay Writing on seats or other parts of the bus	 Official conduct is written for student and is recorded accordingly, on DDN. Damage to the bus will be paid for by the parent and/or guardian of student Bus conduct will result in loss of bus privileges for 1-5 days based on behavior Transportation Discipline Administrator will notify parent	 Official conduct is written for student and is recorded accordingly, on DDN. Damage to the bus will be paid for by the parent and/or guardian of student Bus conduct will result in loss of bus privileges for 5-10 days based on behavior Student will meet with building principal Parent contacted by school official (Transportation Discipline Administrator and/or building principal)	 Official conduct is written for student and is recorded accordingly, on DDN. Becomes a Class 3 Conduct


	<u>1st Consequence of Offense</u>	<u>2nd Consequence of Offense</u>	<u>3rd Consequence of Offense</u>
<u>Class 3-Bus Behavior</u>			
Fighting/Physical aggression	Official conduct is written for student and is recorded accordingly on DDN.	Official conduct is written for student and is recorded accordingly on DDN.	Official conduct is written for student and is recorded accordingly, on DDN.
Vandalism	Damage to the bus will be paid for by the parent and/or guardian of student	Damage to the bus will be paid for by the parent and/or guardian of student	Becomes a Class 4 Conduct
Threat to safety: verbal, written and/or physical	Transportation Discipline Administrator and/or Building Principal will notify parent.	Transportation Discipline Administrator and/or Building Principal will notify parent.	
Theft	Student will meet with building principal	Student will meet with building principal	
Gross insubordination	School suspension will be determined by school administration*	School suspension will be determined by school administration*	
	Minimum of 5 days suspension of bus privileges as determined by Transportation Discipline Administrator and Transportation Director. Loss of bus privileges will be served after any OSS	Minimum of 6-10 days up to remainder of school year suspension of bus privileges as determined by Transportation Discipline Administrator and Transportation Director. Loss of bus privileges will be served after any OSS	
		SRO will be notified depending on circumstances	

	<u>1st Consequence of Offense</u>	<u>2nd Consequence of Offense</u>	
<u>Class 4 – Bus Behavior</u> Alcohol, Tobacco, Vape devices, etc. Inappropriate Touching with consent	<p>Official conduct is written for student and is recorded accordingly on DDN.</p> <p>Damage to the bus will be paid for by the parent and/or guardian of student</p> <p>Transportation Discipline Administrator and/or Building Principal will notify parent.</p> <p>Student will meet with building principal</p> <p>School suspension will be determined by school administration*</p> <p>Minimum of 6-15 days up to remainder of school year suspension of bus privileges – as determined by Transportation Discipline Administrator and Transportation Director. Loss of bus privileges will be served after any OSS</p> <p>SRO will be notified</p>	<p>Official conduct is written for student and is recorded accordingly, on DDN.</p> <p>Becomes a Class 5 Conduct</p>	

	<u>1st Consequence of Offense</u>		
<u>Class 5 – Bus Behavior</u> Possession of a Weapon Use of Lighter/Matches Title IX Violation	<p>Official conduct is written for student and is recorded accordingly on DDN.</p> <p>Damage to the bus will be paid for by the parent and/or guardian of student</p> <p>Transportation Discipline Administrator and/or Building Principal will notify parent.</p> <p>School suspension will be determined by school administration*</p> <p>Bus privileges will be suspended for the remainder of the school year.</p> <p>Next school year privileges will be determined by Transportation Discipline Administrator, Transportation Director and building Principal.</p> <p>SRO will be notified</p>		

Any deviation from the consequences for bus behavior requires Transportation Discipline Administrator and Transportation Director approval.

*All OSS/ISS consequences will be at the Principal's discretion.

	Huron School District #2-2	Section: IIAA TEXTBOOK SELECTION AND ADOPTION
	Policies and Regulations	

Curriculum /Textbook Adoption

The Board of Education is committed to providing students with a high-quality educational program that aligns with state standards and prepares them for college, careers, and lifelong learning. To support this commitment, the Board shall adopt curricula and instructional materials that are research-based, culturally responsive, and reflective of current best educational practices.

The Board relies on the Director of Curriculum and Instruction to recommend instructional materials and to design and implement instructional programs and courses of study that promote the district’s educational goals.

The Director of Instruction is responsible for implementing procedures related to curriculum development and textbook adoption. Curricular outcomes, adoption timelines, and other relevant documentation shall be updated annually and maintained in the office of the Director of Instruction.

Curriculum development and adoption shall be guided by the district’s strategic goals, state frameworks, and the needs of the student population. Textbooks and instructional materials shall be selected through a structured review process that evaluates content accuracy, alignment with state standards, and appropriateness for the district’s diverse learners. All materials must comply with applicable state and federal regulations.

Committees established by the Director of Instruction comprised primarily of district educators and administrators—shall review proposed materials. Stakeholder input, including teachers, parents, and content experts, shall be incorporated as appropriate. Based on committee input, the Director of Instruction shall make formal recommendations to the Superintendent and the Board of Education for final approval.

Textbook and Instructional Material Adoption

The Board of Education shall formally adopt all instructional materials prior to their implementation in classrooms.

Review and Updates

Curriculum and instructional materials shall be reviewed on a regular cycle to ensure continued relevance, accuracy, and effectiveness. The Board supports the integration of technology and innovative practices into instructional content where appropriate.



Huron School District #2-2


Policies and Regulations

Section: IIAA-1 TEXTBOOK SELECTION AND ADOPTION

Textbook Selection And Adoption

Guidelines for Selection of Textbooks and Other School Instructional Materials

1. Content should be consistent with curriculum goals and should be accurate, topical and up-to-date. The authors should be qualified and the publishers, artists, composers and producers responsible.
2. Selected textbooks should be free from bias and content that depicts either man or woman, or any economic, racial, cultural, religious, or ethnic segment of the population as more or less worthy, more or less capable, more or less important in the mainstream of American life.
3. Media, subject matter, vocabulary, and approach should be suitable for the experience and maturity of the audience and for the intended use of the materials.
4. Style and presentation of material should be clear, understandable, creative, and stimulating.
5. Presentation of material should be well-organized, logical, and understandable. Illustrations, charts, and graphs should be used to present data where needed. Index, footnotes, glossary, and references should be adequate.
6. Evaluation reports should provide evidence of the effectiveness of the texts or other materials being evaluated. Professional reviews should support the use of materials.
7. Materials should be durable, cost-effective, and appealing. Type of media, sound, color, size, and design should be appropriate.
8. Materials should be selected which have lasting value to the collection.
9. Multiple copies of outstanding and much-in-demand media should be purchased as needed.
10. Worn or missing standard items should be replaced periodically.
11. Materials no longer useful should be withdrawn/**discarded**.
12. Sets of materials and materials acquired by subscriptions should be examined annually and purchased only to fill a definite need.
13. Salespersons **must receive** permission from the director of instruction prior to reporting to the building principals and subsequent contact with other school personnel.
14. Donated materials should be accepted only if they meet the same criteria as purchased materials, and they should be accepted with the understanding that their disposition and use are to be determined by appropriate staff members.

	Huron School District #2-2 Policies and Regulations	Code: GA-1(N) (4101) Certified Negotiations Written Agreement
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Certified Negotiations Written Agreement

The attached policies are those that have been negotiated and agreed upon by the Board of Education and the Huron Education Association for the school district fiscal year beginning on July 1, 2025 and ending on June 30, 2026.

These policies will be posted to the district's website within 30 days of ratification.


Should any article, section, or clause of these policies be declared illegal by a court of competent jurisdiction, then that article, section, or clause shall be deleted only to the extent that it violates the law. The remaining articles, sections, or clauses shall remain in full force and effect.

Dated this 5th day of May, 2025.

Huron Education Association Huron School District #2-2

By Elizabeth Raml
Elizabeth Raml
President/HEA

By Rodney Freeman
Rodney Freeman
School District Attorney

	Huron School District #2-2	Code: GA-2(N) Preamble to Negotiations Agreements
	Policies and Regulations	

Preamble to Negotiations Agreements

Revised
May 5, 2025
April 19, 2024
April 11, 2023
April 11, 2022
April 12, 2021
July 13, 2020
April 23, 2019
April 23, 2018
May 8, 2017
May 9, 2016
April 27, 2015
April 28, 2014
May 13, 2013
May 14, 2012
April 26, 2011
April 26, 2010
April 27, 2009
April 14, 2008
April 23, 2007
May 8, 2006
April 25, 2005
August 9, 2004
April 28, 2003
April 22, 2002
May 14, 2001
April 12, 1999
April 13, 1998
August, 1997
September, 1996
May 22, 1995
May 9, 1994
April 13, 1993
July 27, 1992
April 29, 1991
May 29, 1990
April 24, 1989
April 19, 1988
April 28, 1986
April 30, 1985
March 26, 1984
April 27, 1983
April 26, 1982
April 13, 1981

	Huron School District #2-2	Code: GA-2(N) Preamble to Negotiations Agreements
	Policies and Regulations	

April 10, 1980
April 26, 1979
April 10, 1978
April 21, 1977
April 7, 1976
April 14, 1975
May 28, 1974
July 23, 1973
May 10, 1972
April 26, 1971



Certified Negotiations 2025-2026

- | | |
|-------------------------|--|
| 1) Policy GCBC-1(N) | Health Insurance/Benefit Package |
| 2) Policy GCBA-1(N) | Professional Staff Hiring Schedule 2025-2026 |
| 3) Policy GCBA-2(N) | Extra Duty Schedule |
| 4) Policy GCA-10(N) | Career and Technical Education Director |
| 5) Policy GCA-13(N) | Activities Director |
| 6) Policy GCK-2(N) | Elementary Teacher Assignment (updated format) |
| 7) Policy GCPC (N) | Early Retirement |
| 8) Policy GCPC-2014(N) | Retirement of Professional Staff (Recruitment & Retention Incentive) |
| 9) Policy GCPC-2023(N) | Retirement of Professional Staff (Recruitment & Retention Incentive) |
| 10) Policy GCPC-2025(N) | Retirement of Professional Staff (Recruitment & Retention Incentive) |



Huron School District #2-2

Policies and Regulations

Code:
GCBC-1(N) Professional Staff
Fringe Benefits

Professional Staff Fringe Benefits 2025-2026 Insurance

Health Insurance

The board of education participates in a group insurance plan covering hospital, surgical, and medical costs. For each certified employee who is employed for at least 75% of a full-time contract:

- **Single Premium:** District will pay **\$ 707.40** per month; the employee pays **\$ 78.60**.
- **Family Premium:** District will pay **\$ 1,176.60** per month; the employee will pay **\$ 784.40**.
- **Employee + 1:** District will pay **\$ 942.00** per month; the employee pays **\$ 628.00**.
- **Employee + Dependents:** District will pay **\$ 852.60** per month; the employee pays **\$ 568.40**.
- If the district employs both husband and wife for at least 75% of a full-time contract, each employee will pay **\$ 78.60** per month for health insurance coverage.
- Employees on a 50% to 74% contract will receive one-half the above listed benefit contributed to the group insurance plan.
- Employees on a less than 50% contract will receive no insurance benefits from the district.
- Premium increases will take effect July 1st of each year.

Dental Insurance

The board of education participates in a group insurance plan covering dental costs. The school district will pay up to the amount of a single premium per year for each certified employee who is employed for at least 75% of a full-time contract. (If the employee chooses to include dependents in his/her plan, he/she must pay the difference in the single and the family premium.) Employees on a 50% to 74% contract will have one-half of the single premium contributed to the group dental plan. Employees on less than a 50% contract will receive no insurance benefits from the district.

Term Life Insurance

The school district will pay the cost of a single premium or a family premium on a term life insurance policy. Employees on a 50% to 74% contract will have one-half the benefit contributed on a term life insurance policy. Employees on less than a 50% contract will receive no benefits from the district.

The beneficiary amount of the policy shall be \$15,000, plus double indemnity coverage.

There shall be an Employee Insurance Group Committee composed of five (5) teachers, one board member, one administrator, one secretary, and one custodian, which shall make recommendations to the board of education relative to the group insurance carrier and coverage. Under no circumstances shall recommendations be made to the board of education to change group insurance carriers without competitive quotes having been made utilizing the school business manager's normal advertising procedure.

Activity Passes

Employees will receive an activity pass which admits the employee and significant other, and any children living in the household, who accompany the employee to the event. The pass does not admit anyone to fund-raising activities nor to SDHSAA playoff events.



Huron School District #2-2

Policies and Regulations

Code:
GCBA-1(N) Professional Staff
Hiring Schedule

Professional Staff Hiring Schedule

2025-2026

YEAR EXP	24-25	25-26	BA+15 (MA) \$2,500	MA \$5,000	ED.S \$10,000	ED.D/PH.D \$15,000
0	\$56,267	\$56,900	\$59,400	\$61,900	\$66,900	\$71,900
1	\$56,526	\$56,970	\$59,470	\$61,970	\$66,970	\$71,970
2	\$56,898	\$57,233	\$59,733	\$62,233	\$67,233	\$72,233
3	\$57,321	\$57,609	\$60,109	\$62,609	\$67,609	\$72,609
4	\$57,516	\$58,038	\$60,538	\$63,038	\$68,038	\$73,038
5	\$57,728	\$58,235	\$60,735	\$63,235	\$68,235	\$73,235
6	\$57,875	\$58,450	\$60,950	\$63,450	\$68,450	\$73,450
7	\$58,021	\$58,598	\$61,098	\$63,598	\$68,598	\$73,598
8	\$58,082	\$58,746	\$61,246	\$63,746	\$68,746	\$73,746
9	\$58,248	\$58,808	\$61,308	\$63,808	\$68,808	\$73,808
10	\$58,488	\$58,976	\$61,476	\$63,976	\$68,976	\$73,976
11	\$58,660	\$59,219	\$61,719	\$64,219	\$69,219	\$74,219
12	\$58,833	\$59,393	\$61,893	\$64,393	\$69,393	\$74,393
13	\$59,035	\$59,568	\$62,068	\$64,568	\$69,568	\$74,568
14	\$59,110	\$59,773	\$62,273	\$64,773	\$69,773	\$74,773
15	\$59,110	\$59,849	\$62,349	\$64,849	\$69,849	\$74,849
16	\$59,186	\$59,849	\$62,349	\$64,849	\$69,849	\$74,849
17	\$59,479	\$59,926	\$62,426	\$64,926	\$69,926	\$74,926
18	\$59,652	\$60,222	\$62,722	\$65,222	\$70,222	\$75,222
19	\$59,854	\$60,398	\$62,898	\$65,398	\$70,398	\$75,398
20	\$60,036	\$60,602	\$63,102	\$65,602	\$70,602	\$75,602

Note: Formula(s) for advancing hiring schedule each year:

Formula A - When raises are % of teachers pay:

Step 0 of new schedule = (% raise x .90) * Step 0 + Step 0

Step 1 of new schedule = % raise x Step 0 + Step 0

Step 2 of new schedule = % raise x Step 1 + Step 1

Step 3 of new schedule = % raise x Step 2 + Step 2

Step 4 of new schedule = % raise x Step 3 + Step 3

Formula B - When raises are flat dollar amount for each teacher:

Raise = Total \$ available for raise divide by # FTE = Flat \$ Amount per Full time Teacher

Step 0 of new schedule = (\$ raise x .90) + Step 0

Step 1 of new schedule = \$ raise + Step 0

Step 2 of new schedule = \$ raise + Step 1

Step 3 of new schedule = \$ raise + Step 2

Step 4 of new schedule = \$ raise + Step 3

Formula C - Used in 2016 to reflect Leg Ed Package - Flat rate - New teach = Raise - \$120.00

EXTRA DUTY SCHEDULE

GCBA-2 (N)

2025-2026

To determine the point value for extra duty salaries, each point will equal 1.3 percent of the extra duty base salary. The extra duty base salary represents the previous year's extra duty base salary plus the full % raise teachers received. $2025-26 = \$54,480$ (24-25 extra duty base) $\times 1.0125$ (1.25 % raise) = $\$55,161 \times 1.3\% = \717 per unit. The extra duty base salary will increase at a rate equal to the average teacher salary increase. *The extra duty base salary is not the base salary on the teacher hiring schedule.*

POSITION	POINTS	SALARY 2025-26
FOOTBALL		
Varsity – Head	13	\$9,321
Varsity – Assistant	8	\$5,736
Sophomore	8	\$5,736
9 th Grade	8	\$5,736
8 th Grade	5.5	\$3,944
7 th Grade	5.5	\$3,944
BASKETBALL		
Varsity – Head	14	\$10,038
Varsity – Assistant	8	\$5,736
Sophomore	8	\$5,736
9 th Grade	8	\$5,736
7-8 th Extramural	6	\$4,302
WRESTLING		
Varsity – Head (boys & girls)	13	\$9,321
Varsity – Assistant	8	\$5,736
Middle School – Head	6	\$4,302
Middle School – Assistant	5	\$3,585
Combination MS/HS Assistant	4	\$2,868
TRACK		
Varsity – Head (boys & girls)	13	\$9,321
Varsity – Assistant	8	\$5,736
7-8 th Grade	4.5	\$3,227
CROSS COUNTRY		
Varsity – Head (boys & girls)	9	\$6,453
Varsity – Assistant	6	\$4,302
SOCCER		
Varsity – Head (boys & girls)	9	\$6,453
Varsity – Assistant	6	\$4,302
TENNIS		
Varsity	8	\$5,736
Assistant Varsity	5	\$3,585
6-8 th Grade	4	\$2,868
GOLF		
Varsity	8	\$5,736
Assistant Varsity	5	\$3,585

POSITION	POINTS	SALARY 2025-26
GYMNASTICS		
Varsity – Head	13	\$9,321
Varsity – Assistant	8	\$5,736
VOLLEYBALL		
Varsity – Head	13	\$9,321
Varsity – Assistant	8	\$5,736
9 th Grade	8	\$5,736
7-8 th Grade	6	\$4,302
CHEER/DANCE		
Head Competitive Cheer	9.5	\$6,812
Fall Sideline Advisor	2	\$1,434
Winter Sideline Advisor w/o Wrest	4.25	\$3,047
Assistant Competitive Cheer	6.5	\$4,661
Head Competitive Dance	9.5	\$6,812
Assistant Competitive Dance	6.5	\$4,661
ATHLETIC TRAINER		
Head/3 Seasons (Points per season)	8	\$5,736
Asst/3 Seasons (Points per season)	6	\$4,302
HS STUDENT SENATE	5	\$2,868
MS STUDENT SENATE	3	\$2,151
SPECIAL OLYMPICS COACH	6	\$4,302
Special Olympics Assistant Coach	4	\$2,868
COLONY TEACHERS	2.5	\$1,793
OUR HOME TEACHERS	1	\$717
STRENGTH & CONDITIONING		
Each Season	3	\$2,151
HIGH SCHOOL		
Vocal Music Director	8.5	\$6,095
Band Director	11	\$7,887
Summer Band	3	\$2,151
Marching Band Assistants	8	\$5,736
Musical Production Advisor (as needed)	4	\$2,868
Musical Orchestra Advisor (as needed)	2	\$1,434
Orchestra Director	7	\$5,019
Debate Director	13	\$9,321
Debate Assistant	8	\$5,736
One-Act Play	4	\$2,868
Assistant Director/1-Act Play	3	\$2,151
Three-Act Play	4	\$2,868
Assistant Director/3-Act Play	3	\$2,151
Oral Interp/Per Division	1.75	\$1,255
Yearbook Advisor	7	\$5,019
Newspaper Advisor	7	\$6,095
FFA Advisor	3	\$2,151
FBLA Advisor	3	\$2,151
Video Productions	3	\$2,151

POSITION	POINTS	SALARY 2025-26
Quiz Bowl Advisor	3	\$2,151
Key Club Sponsor	3	\$2,151
(½ to be paid by the district ½ to be paid by Kiwanis Club)		
National Honor Society	3	\$2,151
International Club	3	\$2,151
Pep Club	3	\$2,151
Social Media Coordinator	3	\$2,151
Prom Advisor	3	\$2,151
Huron Youth Leadership Council	3	\$2,151
(½ to be paid by the district ½ to be paid by HYLC)		
Educators Rising	3	\$2,151
HOSA	3	\$2,151
MIDDLE SCHOOL		
Band Director	6.5	\$4,661
Vocal Music Director	4.5	\$3,227
Orchestra Director	4	\$2,868
MS Play	3	\$2,151
Tiger Cub Follies	1.5	\$1,076
Oral Interp	3	\$2,151
Newspaper Advisor	2.5	\$1,793
Memory Book	2.5	\$1,793
Destination Imagination	3	\$2,151

WORK ASSIGNMENTS FOR ATHLETIC EVENTS:

Workers will be paid \$58 per session for working at varsity football, basketball, wrestling, gymnastics, volleyball, cross country, and track. Workers will be paid \$59 per session for working at "AA" district/regional, "A" and "B" regional and state tournaments in all of the above sports.

A session is defined as an event scheduled to last approximately 3 hours. Some events will count as 1/2 credit. A complete listing of events is available in the activities director's office, the business manager's office, and each building.

The work assignments for athletic events base pay will increase at a rate equal to the average teacher salary increase each year.

WORK ASSIGNMENTS FOR BENCH HELP:

Bench help, defined as main clock operator and scorers, will be paid \$61 per game for working at varsity football, basketball, wrestling, gymnastics, and volleyball.

Bench help will be paid \$67 per game for working "AA" district/regional, "A" and "B" regional tournaments in all of the above sports.

Bench help will be paid \$75 per game for working state tournaments in all of the above sports.

Bench help for cross country will be paid only for ESD, Huron Invitational, and state meets.

The work assignments for bench help base pay will increase at a rate equal to the average teacher salary increase each year.

DRIVER EDUCATION SALARY:

Salary for driver education is \$38.39 per hour. The driver education instructor's base pay will increase at a rate equal to the average teacher salary increase each year.


LONGEVITY SCHEDULE

In addition to the base extra duty allowance, the following experience schedule will apply:
(effective date - 1981-82 school year)

EXPERIENCE STEP	EXTRA ALLOWANCE
0	1.00 x extra duty salary
1	1.02 x extra duty salary
2	1.04 x extra duty salary
3	1.06 x extra duty salary
4	1.08 x extra duty salary
5	1.10 x extra duty salary
6	1.12 x extra duty salary
7	1.14 x extra duty salary
8	1.16 x extra duty salary
9	1.18 x extra duty salary
10	1.20 x extra duty salary

All extra duty assignments will start on Step 0 in 1980-81. The second year (1981-82) of experience in the particular coaching area will advance the contract to Step 1, etc. Credited experience for teachers new to the system will be at the discretion of the board of education or its designee.

Experience will apply only in the specific activity.

	Huron School District #2-2	CODE:
	Policies and Regulations	GCA – 10 (N) CAREER AND TECHNICAL EDUCATION DIRECTOR

PROFESSIONAL STAFF POSITIONS
(CAREER AND TECHNICAL EDUCATION DIRECTOR)

Appointment

1. The CTE director's position will be assigned with another administrative position.
2. The annual period of service shall be concurrent with the number of days as specified, dependent on the director's primary administrative responsibility, and may include additional time prior to the start and after the end of the school year.
3. The director's immediate supervisor is the superintendent.

Duties

1. He/she shall be responsible to the superintendent for the administration, supervision, and general progress of the CTE education programming.
2. He/she shall consult with his/her immediate supervisor before making a decision or adopting a course of action for which there is no policy or precedent.
3. He/she shall keep the staff, students, parents, superintendent, board of education, and the general public properly informed about the progress of the CTE Programs.
4. He/she shall make personnel recommendations to the superintendent relative to the employment, assignment, and dismissal of the teachers, secretaries, custodians, teacher aides, and other persons for whom the director is directly responsible.
5. He/she shall plan, develop, and maintain a comprehensive, up-to-date CTE program and shall be responsible for maintaining and improving standards of achievement under this program.
6. He/she shall establish and maintain the discipline program in the vocational school.
7. He/she shall, in cooperation with individual staff members and program advisory committees, prepare and submit to the superintendent's office the CTE program budget prior to submitting the budget to the State Division of Career and Technical Education for approval.
8. He/she shall in cooperation with his/her staff prepare and submit to the business office requisitions for supplies and equipment for all departments according to prescribed procedures and time schedules.
9. He/she shall in cooperation with the business manager be responsible for maintaining an encumbrance budget, dates of payment, and submitted reimbursement requests to the State Division of Career and Technical Education.
10. He/she shall be responsible to the business manager and the State Division of Career and Technical Education for the inventories of equipment, supplies, and curriculum.
11. He/she shall, in cooperation with the guidance counselors, maintain a beneficial CTE guidance program.




Huron School District #2-2

Policies and Regulations

CODE:
GCA – 10 (N)
CAREER AND TECHNICAL
EDUCATION DIRECTOR

12. He/she shall submit to the division of Career and Technical Education pupil accounting which shall include enrollment, special needs, cooperative earnings, termination status, and follow-up information necessary for federal reporting.
13. He/she shall in cooperation with his/her staff establish and maintain effective program advisory committees, representing local labor, business, and industry, in addition to other entities in the community which indicate an interest in the training of the students in CTE classes.
14. He/she shall in conjunction with the activities director have general charge of CTE co-curricular activities, (i.e., FFA, FHA, etc.).

	Huron School District #2-2	CODE: GCA – 13 (N) ACTIVITIES DIRECTOR
	Policies and Regulations	

PROFESSIONAL STAFF POSITIONS

(Activities Director)

Qualifications:


1. The activities director shall have had experience as a teacher in addition to the supervision and administration of school activity programs.

Appointment


1. The annual period of service shall be 260 working days.
2. The director's immediate supervisor is the superintendent.

Duties


1. He/she shall have general charge of the activities program, in conjunction with the superintendent and the building principals.
2. He/she shall have responsibility for the preparation of all activity schedules, subject to approval by the superintendent and/or appropriate principal.
3. He/she shall prepare all eligibility lists of participants and see that they are sent to the proper officials.
4. He/she shall ascertain that each middle school and high school participant has the necessary insurance.
5. He/she shall employ all officials and event workers for activity events and make arrangements for their compensation through the business office.
6. He/she shall make all travel arrangements for activity programs.
7. He/she shall be directly responsible for promptly publicizing activities in newspapers and on radio and television stations serving the Huron area.
8. He/she shall assume supervisory responsibilities as assigned by the principal-in-charge and/or the superintendent.

	Huron School District #2-2	CODE: GCA – 13 (N) ACTIVITIES DIRECTOR
	Policies and Regulations	

9. He/she or the superintendent's designee shall supervise and evaluate all coaches/sponsors in the school system and, as such, shall make annual recommendations to the superintendent as to the work of each coach/sponsor in the respective duties.
10. He/she shall generally be responsible for the purchase and inventory of all equipment and supplies for the activity program.
11. He/she shall work closely with the supervisor of buildings and grounds regarding the upkeep and maintenance of facilities.
12. He/she shall consult with the superintendent, principals, or business manager concerning a proposed action/decision for which there is no policy or precedent.
13. He/she will represent the district at Eastern South Dakota (ESD) meetings and Board of Control meetings of the South Dakota High School Activities Association (SDHSSA).
14. He/she will be a member of the sports and recreation committee of the Chamber of Commerce.
15. He/she will function in an advisory role regarding district activity booster clubs/parent-advisory groups.
16. He/she will coordinate the use of school facilities for all practices. He/she will set up arena practices.
17. He/she will be responsible for the making and printing of event programs.
18. He/she will be the tournament director for all SDHSAA sponsored state events held in Huron.
19. He/she will prepare an estimated budget, participate in budget development, operate programs within approved budget, and approve all requisitions for activities.

	Huron School District #2-2	CODE: GCA – 13 (N) ACTIVITIES DIRECTOR
	Policies and Regulations	

20. He/she is responsible for the entire operation of the arena.
21. He/she is responsible for preparation of the building for the needs of the event.
22. He/she is responsible for cleanliness of the building, repairs as needed, and addressing any malfunction that may occur.
23. He/she cooperates with the supervisor in charge of the event in all matters related to the building use.
24. He/she is responsible for securing the building at the close of the event.
25. He/she shall be present for scheduled events whenever possible. He/she shall hold the sponsoring agency responsible for proper and acceptable building utilization.
26. He/she shall provide tickets and cash box to designated supervisor.
27. He/she shall deliver the ticket manifest to the business manager the day following the event.
28. He/she shall schedule events and negotiate contracts to facilitate the needs of all patrons.
29. He/she shall make all arrangements necessary to collect arena tax and rent.


	Huron School District #2-2	CODE: GCK-2 (N) ELEMENTARY TEACHER ASSIGNMENT
	Policies and Regulations	

Elementary Teacher Assignment

If more than 25 students are in a kindergarten class, with the exclusion of special education classrooms, the district will assign a para-educator three hours per day. If more than 25 students are in a class, grades 1-3, with the exclusion of special education classrooms, the district will assign a para-educator six hours per week. If more than 27 students are in a class, grades 4-5, with the exclusion of special education classrooms, the district will assign a para-educator six hours per week.

When the class size falls below the numbers stipulated in the paragraphs above, the para-educator will remain in the classroom for a period of four weeks following that date.

Students participating in the inclusion program will be pro-rated for percentage of time spent in the regular classroom as indicated by the IEP or determined by the special education team.

	Huron School District #2-2	Code: GCPC (N) Early Retirement
	Policies and Regulations	

Retirement of Professional Staff (Early Retirement)

- A. Full-time employees, to include former full-time, continuing contract teachers who have been reduced to part-time status at the request of the board of education, electing retirement may avail themselves of the following program if they meet the requirements as outlined below:

RETIREMENT AGE	CONSECUTIVE YEARS OF FULL-TIME SERVICE IN A CERTIFIED POSITION IN THE HURON PUBLIC SCHOOLS REQUIRED	SALARY PAID TO INDIVIDUAL TEACHER
55-65	15	75 PERCENT

- B. Retirement payment will be based on the employee's contractual salary, excluding extra duty, career recognition, etc., he/she is receiving during his/her last full year of employment. In the case of employees reduced by the board of education to less than full time, payments will be based on the full-time contractual salary.

In order to qualify for early retirement benefits, and except as noted in paragraph (E), the employee must have completed a minimum of fifteen (15) years of full-time consecutive service (as defined above) to the district while at the same time reaching age 55-65 simultaneously, and the employee must have completed his/her last full year of employment unless the employee is unable to complete his/her last full year of employment due to serious health/medical problems or disability in which the employee would remain eligible. Employees shall be eligible for early retirement benefits only once.

All employees reaching the retirement age factor prior to September 1 of the next school year are eligible to submit, in writing, a binding intent to elect early retirement, effective on the date that the retiring employee reaches the retirement age factor.

All retiring employees will receive the balance of their contractual salary on their last day of employment with the Huron school district.

If the employee elects retirement during the summer months, payment will be made within forty-five (45) days from the time the employee notifies the superintendent, in writing, of his/her intention to elect retirement. However, if retirement is requested during the regular school term, payment will be made the last day of employment with the Huron school district. The early retirement payment will be made to the South Dakota Retirement Special Pay Plan on behalf of the employee.

- C. Staff members who notify the superintendent prior to January 1 will have their benefits increased by 5%.
- D. Staff members who notify the superintendent January 1 through January 31 will receive regular benefits.


	Huron School District #2-2	Code: GCPC (N) Early Retirement
	Policies and Regulations	

Staff members who notify the superintendent February 1 through the last day of February will have their benefits reduced by 2%.

Staff members who notify the superintendent March 1 through March 15 will have their benefits reduced by 3%.

Staff members who notify the superintendent March 16 and thereafter will be reduced by 5%.

- E. Should the employee, who elects to receive the benefits contained herein, die before receiving all such benefits, the school district shall pay the full amount of the undistributed benefits to the deceased employee's estate within thirty (30) days of the death.
- F. The Early Retirement policy will remain in force for all current certified staff. The policy will not apply to certified staff members hired for the 2003-2004 school year and thereafter.

	Huron School District #2-2	Code: GCPC-2014(N) Retirement of Professional Staff (Recruitment & Retention Incentive)
	Policies and Regulations	


Retirement of Professional Staff (Recruitment and Retention Incentive)

- A. Full-time employees, (to include former full-time, continuing contract teachers who have been reduced to part-time status at the request of the board of education), electing retirement may qualify for the recruitment and retention incentive payment if they meet the requirements of this policy as noted in paragraph (C).
- B. The recruitment and retention incentive payment is based on the qualifying employee's contractual salary, excluding extra duty, career recognition, etc.; he/she is receiving during his/her last full year of employment, provided that the employee has been in the same pay classification for the past ten years. In the case of an employee moving up or down in classification during the previous 10 years, payments will be based on the following:
- Final annual salary x # of years at classification
plus
Final annual salary at all previous classifications x # of years in each classification, divided by 10.

In the case of employees reduced by the board of education to less than full time, payments will be based on the full-time contractual salary. The amount of the payment will be a percentage of the salary; determined by when the superintendent is given written notification of the employee's intent to retire before September 1 of the next school year. See the chart below.

Before January 1	80%
During January	75%
During February	73%
March 1-15	70%
After March 15	65%

- C. In order to qualify for the recruitment and retention incentive payment, and except as noted in paragraph (F), the employee must have completed a minimum of fifteen (15) years of full-time consecutive service (as defined above) to the district while at the same time reaching age 60-65 simultaneously, and the employee must have completed his/her last full year of employment unless the employee is unable to complete his/her last full year of employment due to serious health/medical problems or disability in which the employee would remain eligible. Employees shall be eligible for the recruitment and retention incentive payment only once.
- Employees who are not yet age 60 but will be reaching the age of 60 prior to September 1 of the next school year are eligible to submit, in writing, a binding intent to retire and take the recruitment and retention incentive payment, effective on the date that the retiring employee reaches age 60.

	Huron School District #2-2	Code: GCPC-2014(N) Retirement of Professional Staff (Recruitment & Retention Incentive)
	Policies and Regulations	

Employees reaching the age of 65 prior to September 1 of the next school year must submit, in writing, a binding intent to retire and take the recruitment and retention incentive payment, or forfeit the benefit. Any employee employed on September 1 and having reached age 65 is no longer eligible to receive the recruitment and retention incentive payment.

- D. All retiring employees will receive the balance of their contractual salary on their last day of employment with the Huron school district.
If the employee elects retirement during the summer months, payment will be made within forty-five (45) days from the time the employee submits to the superintendent, in writing, a binding intent to retire and take the recruitment and retention incentive payment. However, if retirement is requested during the regular school term, payment will be made the last day of employment with the Huron school district.
- E. The payment of this benefit will be made to the South Dakota Retirement Special Pay Plan on behalf of the employee.
- F. Should the employee, who elects to receive the benefits contained herein, die before receiving all such benefits, the school district shall pay the full amount of the undistributed benefits to the deceased employee's estate within thirty (30) days of the death.
- G. The Early Retirement policy GCPC will remain in force for all current certified staff members hired before the 2003-2004 school year who have remained continuously employed with the District.


This Policy GCPC-2014 (N) Retirement of Professional Staff (Recruitment & Retention Incentive) will remain in force for all current certified staff members hired after the 2002-2003 school year and before the 2023-2024 school year who have remained continuously employed with the District.

- H. Career Recognition / Retention Stipend
A teacher who has completed 5, 10, 15, 20, 25, 30, 35, or 40 years service in the district will receive a Career Recognition stipend. The stipend will be given only every 5th year as indicated. The provision hereinabove that permits non-continuous years of service to be used in determining the career recognition stipend is only applicable in this particular provision and shall not affect any policy that requires continuous years of service, including but not limited to, the early retirement policy.

PREVIOUS / CURRENT POLICY – PRIOR TO JULY 1, 2016 – SEE NOTE BELOW***

Certified Staff

Years of Service	Stipend
25 years of service	\$2,000
30 years of service	\$2,500
35 years of service	\$3,000
40 years of service	\$3,500

	Huron School District #2-2	Code: GCPC-2014(N) Retirement of Professional Staff (Recruitment & Retention Incentive)
	Policies and Regulations	

NEW POLICY – EFFECTIVE JULY 1, 2016

Certified Staff

Years of Service	Stipend
5 years of service	\$500
10 years of service	\$500
15 years of service	\$1,000
20 years of service	\$1,000
25 years of service	\$1,500
30 years of service	\$1,500
35 years of service	\$2,000
40 years of service	\$3,000

This policy is being changed effective July 1, 2016.

Stipends to be removed from salary/hiring schedule policies.

Stipends to be added to recruitment/retention policies.

Catch-up stipends will only be paid out on the 5 year increment dates.

A catch-up stipend is defined as the previous 5 year increment stipend.

Employees not reaching a 5 year increment do not get paid for any catch-up.

Stipend checks to be distributed at employee recognition banquet.

Stipend checks not distributed at banquet will be released June 20.

*****Any employee who will receive the 25 year stipend of \$2,000 under current policy by June 30, 2021, shall stay with the current career recognition policy.**

	Huron School District #2-2	Code: GCPC-2023(N) Retirement of Professional Staff (Recruitment & Retention Incentive)
	Policies and Regulations	

Retirement of Professional Staff (Recruitment and Retention Incentive)

- A. Full-time employees, (to include former full-time, continuing contract teachers who have been reduced to part-time status at the request of the board of education), electing retirement may qualify for the recruitment and retention incentive payment if they meet the requirements of this policy as noted in paragraph (C).
- B. The recruitment and retention incentive payment is based on the qualifying employee's contractual salary, excluding extra duty, career recognition, etc.; he/she is receiving during his/her last full year of employment, provided that the employee has been in the same pay classification for the past ten years. In the case of an employee moving up or down in classification during the previous 10 years, payments will be based on the following:

Final annual salary x # of years at classification

plus

Final annual salary at all previous classifications x # of years in each classification, divided by 10.

In the case of employees reduced by the board of education to less than full time, payments will be based on the full-time contractual salary. The amount of the payment will be a percentage of the salary; determined by when the superintendent is given written notification of the employee's intent to retire before September 1 of the next school year. See the chart below.

Before January 1	80%
During January	75%
During February	73%
March 1-15	70%
After March 15	65%

- C. In order to qualify for the recruitment and retention incentive payment, and except as noted in paragraph (F), the employee must have completed a minimum of fifteen (15) years of full-time consecutive service (as defined above) to the district while at the same time reaching age 62-65 simultaneously, and the employee must have completed his/her last full year of employment unless the employee is unable to complete his/her last full year of employment due to serious health/medical problems or disability in which the employee would remain eligible. Employees shall be eligible for the recruitment and retention incentive payment only once.

Employees who are not yet age 62 but will be reaching the age of 62 prior to September 1 of the next school year are eligible to submit, in writing, a binding intent to retire and take the recruitment and retention incentive payment, effective on the date that the retiring employee reaches age 62.

	Huron School District #2-2	Code: GCPC-2023(N) Retirement of Professional Staff (Recruitment & Retention Incentive)
	Policies and Regulations	

Employees reaching the age of 65 prior to September 1 of the next school year must submit, in writing, a binding intent to retire and take the recruitment and retention incentive payment, or forfeit the benefit. Any employee employed on September 1 and having reached age 65 is no longer eligible to receive the recruitment and retention incentive payment.

- D. All retiring employees will receive the balance of their contractual salary on their last day of employment with the Huron school district.

If the employee elects retirement during the summer months, payment will be made within forty-five (45) days from the time the employee submits to the superintendent, in writing, a binding intent to retire and take the recruitment and retention incentive payment. However, if retirement is requested during the regular school term, payment will be made the last day of employment with the Huron school district.

- E. The payment of this benefit will be made to the South Dakota Retirement Special Pay Plan on behalf of the employee.
- F. Should the employee, who elects to receive the benefits contained herein, die before receiving all such benefits, the school district shall pay the full amount of the undistributed benefits to the deceased employee's estate within thirty (30) days of the death.
- G. The Early Retirement policy GCPC will remain in force for all current certified staff members hired before the 2003-2004 school year who have remained continuously employed with the District.

Policy GCPC-2014 (N) Retirement of Professional Staff (Recruitment & Retention Incentive) will remain in force for all current certified staff members hired after the 2002-2003 school year and before the 2023-2024 school year who have remained continuously employed with the District.

This Policy GCPC-2023 (N) Retirement of Professional Staff (Recruitment & Retention Incentive) will remain in force for all current certified staff members hired after the 2022-2023 school year and before the 2025-2026 school year who have remained continuously employed with the District.

- H. Career Recognition / Retention Stipend

A teacher who has completed 5, 10, 15, 20, 25, 30, 35, or 40 years service in the district will receive a Career Recognition stipend. The stipend will be given only every 5th year as indicated. The provision hereinabove that permits non-continuous years of service to be used in determining the career recognition stipend is only applicable in this particular provision and shall not affect any policy that requires continuous years of service, including but not limited to, the early retirement policy.

POLICY – EFFECTIVE JULY 1, 2023


Certified Staff

Years of Service	Stipend
5 years of service	\$500
10 years of service	\$500
15 years of service	\$1,000
20 years of service	\$1,000

	Huron School District #2-2	Code:
	Policies and Regulations	GCPC-2023(N) Retirement of Professional Staff (Recruitment & Retention Incentive)

25 years of service	\$1,500
30 years of service	\$1,500
35 years of service	\$2,000
40 years of service	\$3,000

Stipend checks to be distributed at employee recognition banquet.
Stipend checks not distributed at banquet will be released June 20.

	Huron School District #2-2	Code: GCPC-2025(N) Retirement of Professional Staff (Recruitment & Retention Incentive)
	Policies and Regulations	


Retirement of Professional Staff (Recruitment and Retention Incentive)

- A. Full-time employees, (to include former full-time, continuing contract teachers who have been reduced to part-time status at the request of the board of education), electing retirement may qualify for the recruitment and retention incentive payment if they meet the requirements of this policy as noted in paragraph (C).
- B. The recruitment and retention incentive payment is based on the qualifying employee's contractual salary, excluding extra duty, career recognition, etc.; he/she is receiving during his/her last full year of employment, provided that the employee has been in the same pay classification for the past ten years. In the case of an employee moving up or down in classification during the previous 10 years, payments will be based on the following:
- Final annual salary x # of years at classification
plus
Final annual salary at all previous classifications x # of years in each classification, divided by 10.

In the case of employees reduced by the board of education to less than full time, payments will be based on the full-time contractual salary. The amount of the payment will be a percentage of the salary; determined by when the superintendent is given written notification of the employee's intent to retire before September 1 of the next school year. See the chart below.

Before January 1	80%
During January	75%
During February	73%
March 1-15	70%
After March 15	65%

- C. In order to qualify for the recruitment and retention incentive payment, and except as noted in paragraph (F), the employee must have completed a minimum of fifteen (15) years of full-time consecutive service (as defined above) to the district while at the same time reaching age 63-65 simultaneously, and the employee must have completed his/her last full year of employment unless the employee is unable to complete his/her last full year of employment due to serious health/medical problems or disability in which the employee would remain eligible. Employees shall be eligible for the recruitment and retention incentive payment only once.
- Employees who are not yet age 62 but will be reaching the age of 63 prior to September 1 of the next school year are eligible to submit, in writing, a binding intent to retire and take the recruitment and retention incentive payment, effective on the date that the retiring employee reaches age 63.

	Huron School District #2-2	Code: GCPC-2025(N) Retirement of Professional Staff (Recruitment & Retention Incentive)
	Policies and Regulations	

Employees reaching the age of 65 prior to September 1 of the next school year must submit, in writing, a binding intent to retire and take the recruitment and retention incentive payment, or forfeit the benefit. Any employee employed on September 1 and having reached age 65 is no longer eligible to receive the recruitment and retention incentive payment.

- D. All retiring employees will receive the balance of their contractual salary on their last day of employment with the Huron school district.

If the employee elects retirement during the summer months, payment will be made within forty-five (45) days from the time the employee submits to the superintendent, in writing, a binding intent to retire and take the recruitment and retention incentive payment. However, if retirement is requested during the regular school term, payment will be made the last day of employment with the Huron school district.

- E. The payment of this benefit will be made to the South Dakota Retirement Special Pay Plan on behalf of the employee.
- F. Should the employee, who elects to receive the benefits contained herein, die before receiving all such benefits, the school district shall pay the full amount of the undistributed benefits to the deceased employee's estate within thirty (30) days of the death.
- G. The Early Retirement policy GCPC will remain in force for all current certified staff members hired before the 2003-2004 school year who have remained continuously employed with the District.

Policy GCPC-2014 (N) Retirement of Professional Staff (Recruitment & Retention Incentive) will remain in force for all current certified staff members hired after the 2002-2003 school year and before the 2023-2024 school year who have remained continuously employed with the District.

This Policy GCPC-2023 (N) Retirement of Professional Staff (Recruitment & Retention Incentive) will remain in force for all current certified staff members hired after the 2022-2023 school year and before the 2025-2026 school year who have remained continuously employed with the District.

This Policy GCPC-2025 (N) Retirement of Professional Staff (Recruitment & Retention Incentive) will remain in force for all current certified staff members hired after the 2024-2025 school year who have remained continuously employed with the District.

- H. Career Recognition / Retention Stipend

A teacher who has completed 5, 10, 15, 20, 25, 30, 35, or 40 years service in the district will receive a Career Recognition stipend. The stipend will be given only every 5th year as indicated. The provision hereinabove that permits non-continuous years of service to be used in determining the career recognition stipend is only applicable in this particular provision and shall not affect any policy that requires continuous years of service, including but not limited to, the early retirement policy.

	Huron School District #2-2	Code: GCPC-2025(N) Retirement of Professional Staff (Recruitment & Retention Incentive)
	Policies and Regulations	

POLICY – EFFECTIVE JULY 1, 2023

Certified Staff

Years of Service	Stipend
5 years of service	\$500
10 years of service	\$500
15 years of service	\$1,000
20 years of service	\$1,000
25 years of service	\$1,500
30 years of service	\$1,500
35 years of service	\$2,000
40 years of service	\$3,000

Stipend checks to be distributed at employee recognition banquet.
Stipend checks not distributed at banquet will be released June 20.

HURON SCHOOL DISTRICT 2025-2026 BUDGET



OVERVIEW

Huron School District 2-2

2025-2026 Budget Summary

Budgeted Revenue

Fund	General	Capital Outlay	Special Education	Building	Elementary Bond Redemption	Food Service	Enterprise	Total All Funds	Percent
Local Revenue	6,335,000	4,577,000	2,289,000	3,000	1,334,000	740,000	255,000	15,533,000	33.06%
County Revenue	243,000	-	-	-	-	-	-	243,000	0.52%
State Revenue	19,532,000	1,400,000	4,311,000	-	-	-	-	25,303,000	53.86%
Federal Revenue	1,895,000	-	1,123,000	-	-	2,143,000	-	5,161,000	10.99%
Other Sources	740,000	-	-	-	-	-	-	740,000	1.58%
Total	28,805,000	5,977,000	7,723,000	3,000	1,334,000	2,883,000	255,000	46,980,000	100.00%

Budgeted Expenditures

Fund	General	Capital Outlay	Special Education	Building	Elementary Bond Redemption	Food Service	Enterprise	Total All Funds	Percent
Salaries and Wages	19,300,600	-	5,689,500	-	-	1,246,000	123,000	26,359,100	45.43%
Employee Benefits	5,358,800	-	1,555,600	-	-	392,800	18,100	7,325,300	12.64%
Purchased Services	2,230,600	7,790,000	299,200	-	-	61,000	2,000	10,382,800	17.92%
Supplies & Materials	1,116,500	1,738,000	240,200	3,000	-	1,123,200	68,900	4,289,800	7.40%
Equipment & Improve.	40,000	4,424,000	-	-	-	-	-	4,464,000	7.70%
Other Objects	873,500	2,809,000	1,500	-	1,334,000	80,000	43,000	5,121,000	8.84%
Total	28,920,000	16,761,000	7,786,000	3,000	1,334,000	2,883,000	255,000	57,942,000	100.00%

Budget (Deficit)									
Surplus	(\$115,000)	(\$10,784,000)	(\$63,000)	\$0	\$0	\$0	\$0	(\$10,962,000)	

GENERAL FUND

The General Fund is used to account for all financial resources except those required to be accounted for in another fund.

The General Fund Budget is based on "need". "Need" is calculated based on enrollment in the District on the last Friday in September.

Our enrollment on Friday, September 26, 2025 will be the basis for this budget. This budget is scheduled for adoption on June 23, 2025.

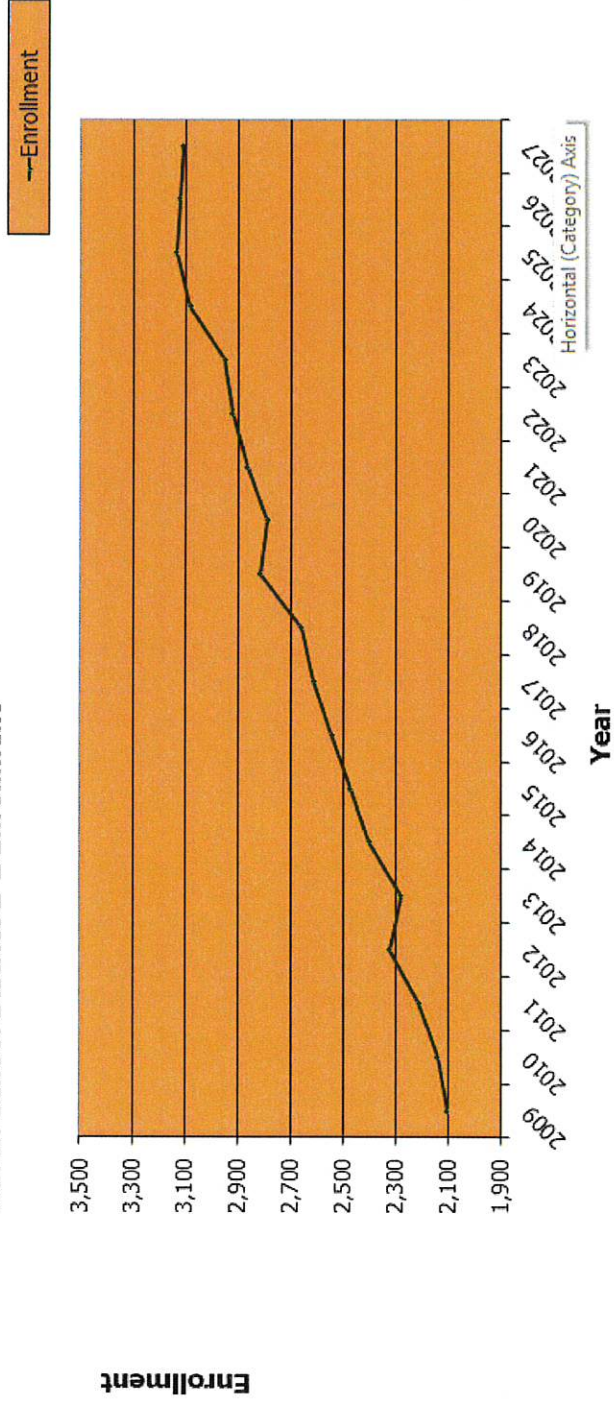
We use an estimated enrollment number when we are developing the budget. Our enrollment on September 27, 2024 was 3,082. Our enrollment on April 17, 2025 was 3,002. We basing this budget on an enrollment of 3,080.

According to the August, 2023 enrollment study the district should expect to grow 51 students in 2025-2026.



ENROLLMENT TREND

Huron School District 2-2 Enrollment



ENROLLMENT TREND

Count	ADM	Change	
Day			
2009	2,104	(37)	
2010	2,143	39	
2011	2,215	72	
2012	2,323	108	
2013	2,279	(44)	
2014	2,402	123	
2015	2,472	70	
2016	2,544	72	
2017	2,612	68	
2018	2,660	48	
2019	2,816	156	
2020	2,788	(28)	
2021	2,867	79	
2022	2,922	55	
2023	2,949	27	
2024	3,082	133	RSP Report Estimate - August 2023 +29
2025	3,133	51	RSP Report Estimate - August 2023 +51
2026	3,120	(13)	RSP Report Estimate - August 2023 -13
2027	3,110	(10)	RSP Report Estimate - August 2023 -10



GENERAL FUND --STATE AID CALCULATION

Formula Number of Certified Instructional Staff FTE:		
State Aid Fall Enrollment Count (Fall 2025)		3,080.00
Number of <u>Eligible</u> Alternative Instruction Students in HS Activities		
X Alternative Instruction Activity Weight	10%	
Weighted Alternative Instruction Activity Student Count	-	
Count of Students Residing in Residential Treatment Facility		
X Target Student/Certified Instructional Staff FTE Ratio	15.00	
Formula Number of Certified Instructional Staff FTE	205.33	
LEP Adjustment		
Number of <u>Eligible</u> LEP Students	782	
X LEP Weight	25%	
Weighted LEP Student Count	195.50	
LEP Formula Teachers	13.03	
Total Formula Number of Certified Staff FTE	218.37	
Formula Certified Instructional Staff Salary/Benefit Need:		
Target Certified Instructional Staff Salary	\$	62,821.19
X Target Certified Instructional Staff Benefits %	29%	
Target Certified Instructional Staff Salaries + Benefits	\$	81,039.34
Need based on Certified Instructional Staff Salaries/Benefits	\$	17,696,289
Overhead Costs		
X % of Overhead Costs	38.78%	
State Aid Share for Non-Teacher Expenses	\$	6,862,621
TOTAL GENERAL STATE AID NEED	\$	24,558,911

Enter estimated count of students: SAFE Fall 2025

Enter count of Alternative Instruction (home school) students that participated in HS interscholastic activities sanctioned SDHSAA (2024-2025 school year)

Applies only to Plankinton & Parkston - SDCL 13-13-10.1 (2C)

Enter projected count of LEP students scoring (composite) less than 4.0 on Language Acquisition Assessment (taken 2/2025)



GENERAL FUND --STATE AID CALCULATION

2nd Half Local Effort Projection (1st Half Pay 2026)					
	AG		Owner-Occupied		Other
2024 Pay 2025 Valuation (as of 1/26/2026)	\$	531,831,216	\$	716,681,387	\$ 420,268,463
Assumed Pay 2026 Valuation Growth %		3.0%		3.0%	3.0%
Estimated 2025 Pay 2026 Valuation*	\$	547,786,152	\$	738,181,829	\$ 432,876,517
Proposed 2025 Pay 2026 Levies**	\$	1.125	\$	2.518	\$ 5.211
Estimated 2nd Half Local Effort - (1st Half Pay 2026)	\$	308,130	\$	929,371	\$ 1,127,860
					\$ 2,365,361

Enter projected taxable valuation growth percentage for Pay 2026. Consider consulting with County

*Double check valuations with County Auditor(s)

**Levies do not include additional opt-out levy, if applicable

TOTAL GENERAL STATE AID NEED (from row 33)	\$	24,558,911
		MINUS
1st Half Local Effort - Property Taxes 2nd Half Pay 2025	\$	2,443,280
Estimated 2nd Half Local Effort - Property Taxes 1st Half Pay 2026	\$	2,365,361
Total Estimated Local Effort - Property Taxes	\$	4,808,641
Local Effort - Other Revenue	\$	810,139
ESTIMATED FY2026 General State Aid	\$	18,940,131



GENERAL FUND — STATE AID CALCULATION

OTHER REVENUES

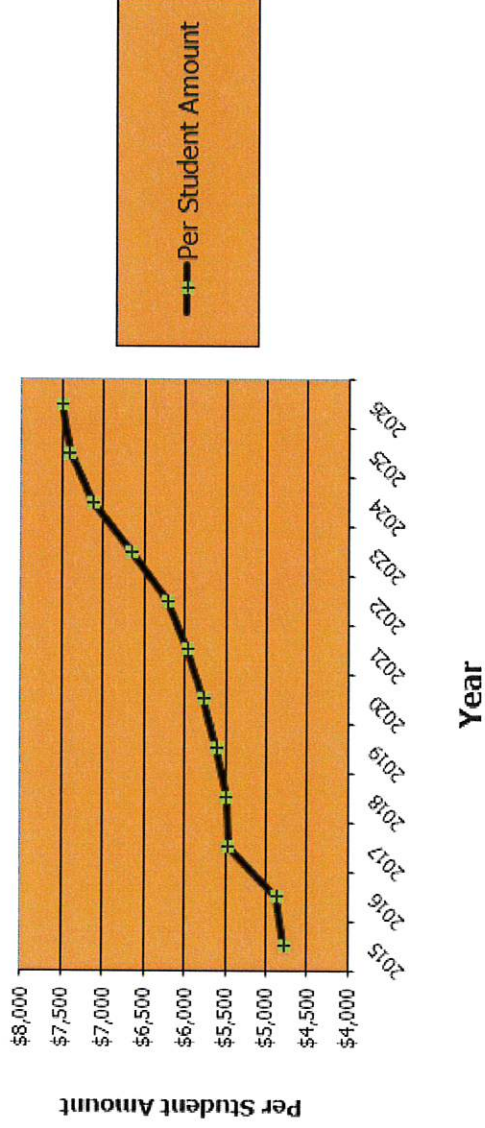
These other revenues include: utility taxes (rural electric & telephone), revenue in lieu of taxes (local and county), county apportionment, bank franchise and wind farm taxes.



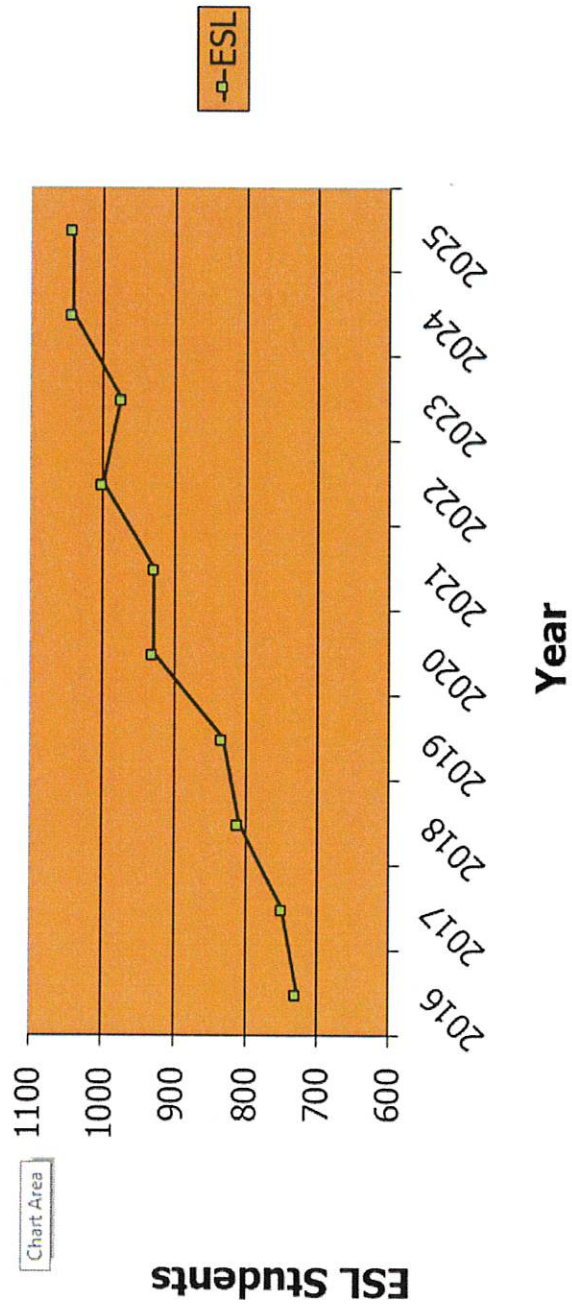
PER STUDENT ALLOCATION

Huron School District 2-2 History of the Per Student Allocations

Year	Amount
2015	\$4,781
2016	\$4,877
2017	\$5,464
2018	\$5,482
2019	\$5,602
2020	\$5,763
2021	\$5,961
2022	\$6,211
2023	\$6,655
2024	\$7,120
2025	\$7,405
2026	\$7,498



ENGLISH SECOND LANGUAGE (ESL) STUDENTS



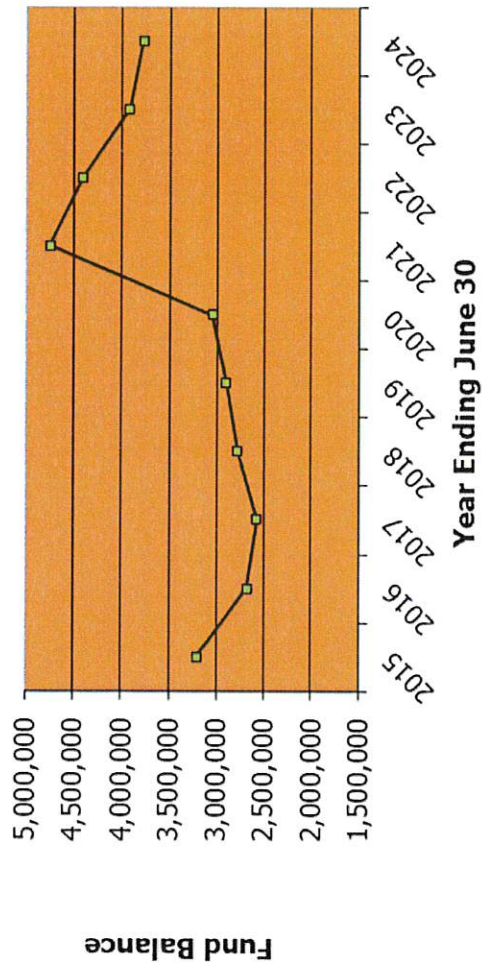
GENERAL FUND ADDITIONS FOR 2025-2026

- Staff cost of living and health insurance increases. Our General Fund and Special Education Fund budgets are 87% Wages and Benefits.
- Property and Liability Insurance – Expect 10-12% increase - \$85,000.
- Staff including a Kindergarten teacher, additional .5 FTE CTE teacher, 2.0 FTE High School Teachers in exchange for contract overloads, aviation instruction, a share of the Huron School District Foundation Director, and additional custodial services for the 13,000 square foot addition to the high school - \$263,000.
- Utility costs continue to increase for electricity, natural gas, and water - \$75,000.
- We also have additional revenue from enrollment growth, CTE collaboration revenue, scoreboard advertising revenue, and increased revenue from the State Office of School and Public Lands.



GENERAL FUND — FUND BALANCE

Huron School District 2-2
General Fund
Fund Balances at June 30



GENERAL FUND — FUND BALANCE

Huron School District Fund Balance History - General Fund

In June	Fund Balance	Expenditures	Fund Balance Percentage	Fund Balance Change
2015	3,204,000	15,638,000	20%	(112,000)
2016	2,674,000	16,757,430	16%	(530,000)
2017	2,575,000	18,427,000	14%	(99,000)
2018	2,775,000	19,261,000	14%	200,000
2019	2,900,000	20,061,000	14%	125,000
2020	3,050,000	20,950,000	15%	150,000
2021	4,759,000	22,536,000	21%	1,709,000
2022	4,406,000	23,095,000	19%	(353,000)
2023	3,929,000	25,277,000	16%	(477,000)
2024	3,780,000	27,711,000	14%	(149,000)



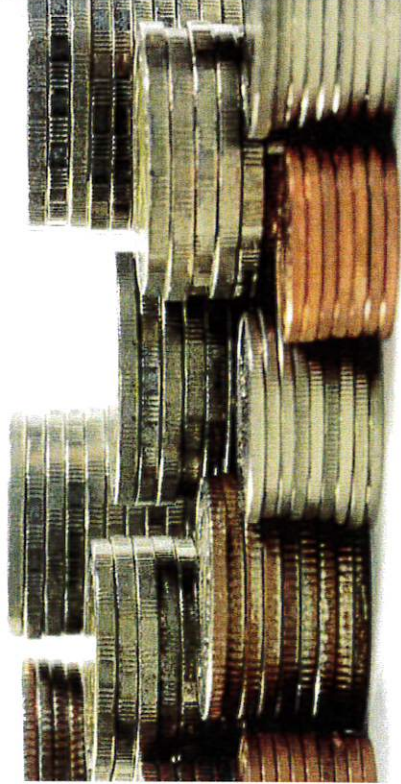
TEACHER COMPENSATION — STATE TARGET

	State Aid Increase	HSD Teacher Increase	Difference	State Target Teacher Compensation	State Minimum Required Teacher Compensation	HSD Teacher Compensation	Difference
2020-2021	2.00%	3.80%	1.80%	66,264		66,723	459
2021-2022	2.40%	3.50%	1.10%	67,854		68,160	306
2022-2023	6.00%	8.00%	2.00%	71,926		73,008	1,082
2023-2024	7.00%	9.00%	2.00%	76,960		78,872	1,912
2024-2025	4.00%	4.80%	0.80%	82,003	79,543	83,032	3,489
2025-2026	1.25%	1.25%	0.00%	83,028	80,537	83,471	2,934
	22.65%	30.35%	7.70%				



CAPITAL OUTLAY FUND

- The Capital Outlay Fund is a fund established by State Law to make expenditures which result in the acquisition of property, plant, and equipment.
- The Capital Outlay budget is usually funded 100% by local tax dollars.
- Sometimes there are Federal Grants in the Capital Outlay Fund. For example ESSER III was recently in this budget.
- The Capital Outlay budget is allowed by State law to grow up to 3% per year plus new growth. The Huron School District valuation grew by the 3% max plus there is 1.1% of new growth this year. So this year's capital outlay revenue budget is 4.1% higher than last year.





Series 2016 for Tennis and Turf - \$680,000
per year - Ends 2026

Series 2019 for High School and Middle
School Entrances - \$465,000 per year - Ends
2038


Series 2020 for CTE Expansion and 2013
Madison Refinancing - \$230,000 per year -
Ends 2032

Series 2024 for High School Expansion and
District Repairs - \$850,000 per year - Ends
2045

Total Capital Outlay Certificates -
\$19,480,000

DEBT — CAPITAL OUTLAY FUND LOANS

\$ Governor's Office of Economic Development – Energy Efficiency Interest Free Loan – 2014 - \$1,459,000 for LED lighting District-wide – Payback is \$146,000 per year for 10 years. Final payment in 2025-2026.

 Total Loans - \$146,000





The Special Education Fund is a fund established by State law to pay the costs of the special education of all children in need of special and/or prolonged assistance who reside within the district.

The Special Education Fund Budget is based on "need" very similar to the General Fund. "Need" is calculated based on the number of students with disabilities enrolled in the District on December 1.

We have 542 students the State recognized as our count and will be the basis for this budget.

SPECIAL EDUCATION FUND -- STATE AID

Count of Students in LEVEL ONE Disability			
Fall 2024 State Aid Fall Enrollment of Your School District	3,082.79		
Fall 2024 Fall Count of Parochial/Christian Schools in Your District	272.66		
Fall 2024 Fall Count of Alternative Instruction Students in Your District	149.39		
TOTAL Level One Student Count	3,504.84		
Level One Total Need (Level 1 student count x 10.62% x \$7,650.45)			\$2,847,605
Count of Students in LEVEL TWO Disability			
Total # of students with primary disability of cognitive disability or emotional behavioral disability as per State Child Count, Dec 2024.	74		
Level Two Total Need (Level 2 student count x \$16,759.91)			\$1,240,233
Count of Students in LEVEL THREE Disability			
Total # of students with primary disability of hearing loss, deafness, visual loss, deaf-blindness, orthopedic impairment or traumatic brain injury as per State Child Count, Dec 2024.	8		
Level Three Total Need (Level 3 student count x \$23,139.68)			\$185,117
Count of Students in LEVEL FOUR Disability			
Total # of students with primary disability of autism as per State Child Count, Dec 2024.	48		
Level Four Total Need (Level 4 student count x \$18,053.89)			\$866,587
Count of Students in LEVEL FIVE Disability			
Total # of students with primary disability of multiple disabilities as per State Child Count, Dec 2024.	34		
Level Five Total Need (Level 5 student count x \$37,039.28)			\$1,259,336
Count of Students in LEVEL SIX Disability			
Total # of children ages 0-2 identified as prolonged assistance, Dec 2024.	6		
Level Six Total Need (Level 6 student count x \$11,838.15)			\$71,029
TOTAL SPECIAL EDUCATION NEED (Sum of disability levels 1-6)			\$6,469,907

Enter count of students:
December 2024 STATE Child Count

Enter count of students:
December 2024 STATE Child Count

Enter count of students:
December 2024 STATE Child Count

Enter count of students:
December 2024 STATE Child Count

Enter count of students:
December 2024 STATE Child Count



SPECIAL EDUCATION FUND -- STATE AID

1st Half FY2026 Local Effort (Pay 2025 Valuation & SE Levy)

Local Effort - Property Taxes 2nd Half Pay 2025	\$1,074,695
Actual Pay 2025 Special Education Levy	\$1,488
Levy Effort based on Pay 2025	100%

1st Half Fiscal Year State Aid:

\$2,160,258

Total Need x .5 minus Excess Fund Balance x .5 minus 1st half local effort x 1st half local levy effort.

2nd Half FY2026 Local Effort Projection (1st Half Pay 2026)

2024 Pay 2025 Valuation (as of 1/17/2025)	AG	Owner Occupied	Other	Total
Assumed Pay 2026 Valuation Growth %	\$531,831,216	\$716,681,387	\$420,268,463	\$1,668,781,066
Estimated 2025 Pay 2026 Valuation	3.0%	3.0%	3.0%	
Estimated 2nd Half Local Effort - (1st Half Pay 2026)	\$547,786,152	\$738,181,829	\$432,876,517	\$1,718,844,498
District Pay 2026 Special Education Levy				\$1,084,591
Levy Effort based on Pay 2026		\$ 1.262	100%	

Enter projected taxable valuation growth percentage for Pay 2026.
Consider consulting with County Auditor.

Enter your district estimated SE levy for Pay 2026

2nd Half Fiscal Year State Aid:

\$2,150,362

Total Need x .5 minus Excess Fund Balance x .5 minus 1st half local effort x 1st half local levy effort.

Special Education State Aid:

\$4,310,620





THE AUDITORIUM
BUILDING FUND IS A FUND
ESTABLISHED BY STATE
LAW FOR THE PURPOSE OF
BUILDING, REMODELING,
AND EQUIPPING AN
AUDITORIUM.



THE SOURCE OF REVENUE
FOR THIS FUND IS A 5%
TAX ON EACH TICKET
SOLD TO EVENTS IN THE
ARENA.



THE 5% TAX GENERATES
APPROXIMATELY \$3,000
PER YEAR.



The Bond Redemption Fund is a fund established by State law for the purpose of accounting for the payment of interest and principal on all bonded indebtedness. (Elementary Schools)

The source of revenue for this fund is a General Obligation tax levy paid on all property in the Huron School District.

The General Obligation tax levy generates approximately \$1,423,000 per year.

**DEBT – GENERAL
OBLIGATION BONDS**

Series 2017 – Partial Crossover
Advance Refunding of Series
2013 - \$9.2 Million issued. Ends
2039

Series 2019 – Partial Crossover
Advance Refunding of Series
2013 - \$6.7 Million issued. Ends
2032

Total General Obligation Bonds -
\$16 million

FOOD SERVICE FUND

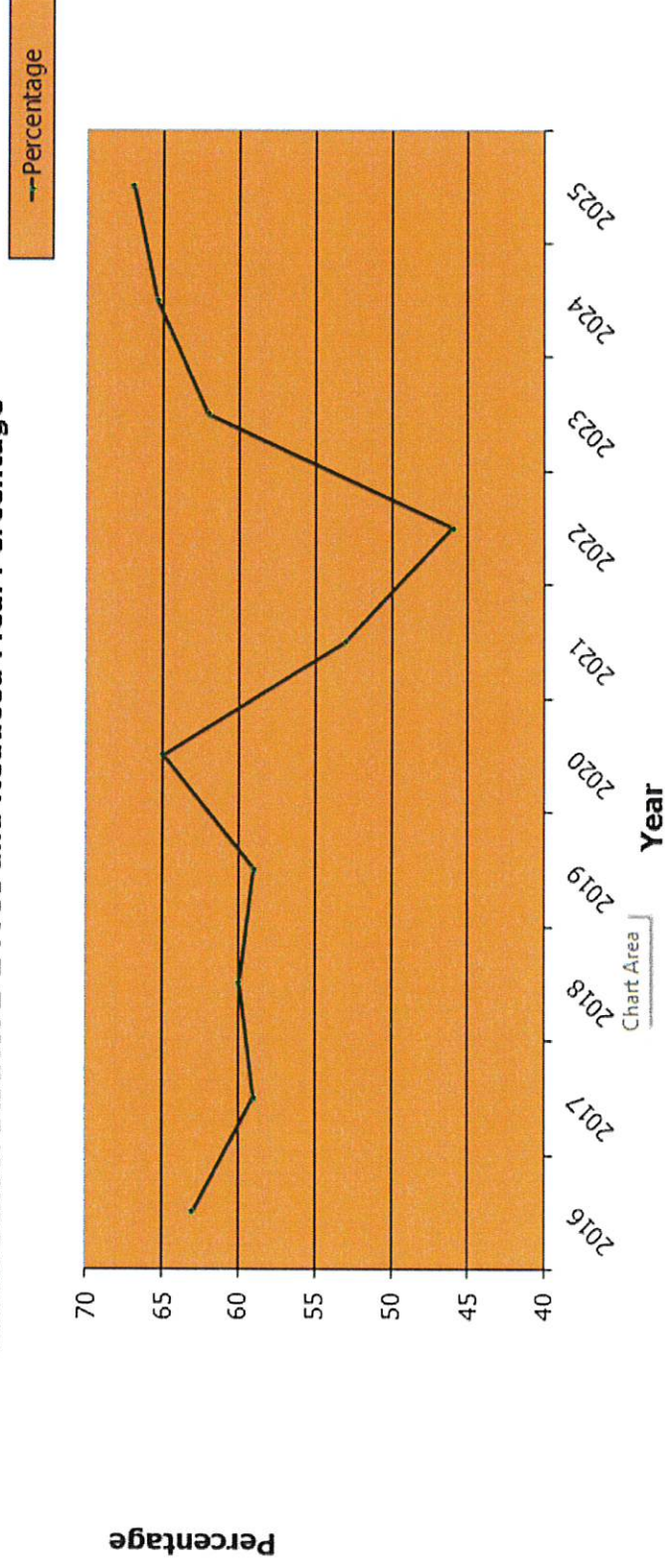
The Food Service Fund is a fund used to record financial transactions related to food service operations.

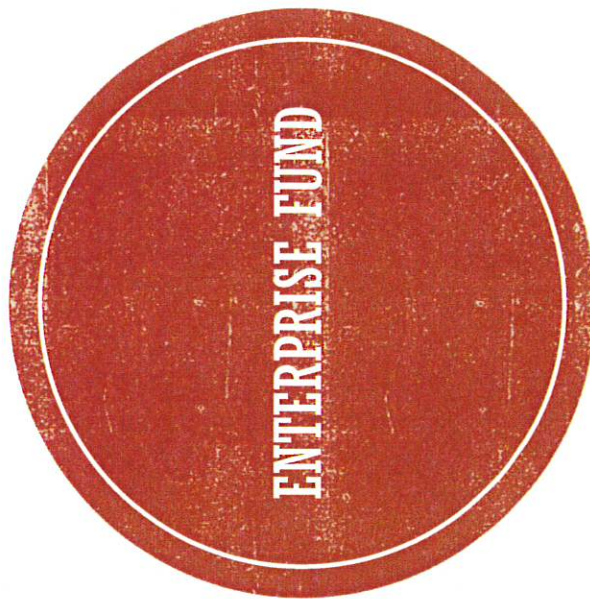
About 25% of the Food Service Fund revenue is from sales to students and staff.

About 75% of the Food Service Fund revenue is Federal funding generated from the various Federal programs, including free and reduced meals.

FREE AND REDUCED MEALS

Huron School District 2-2 Free and Reduced Meal Percentage





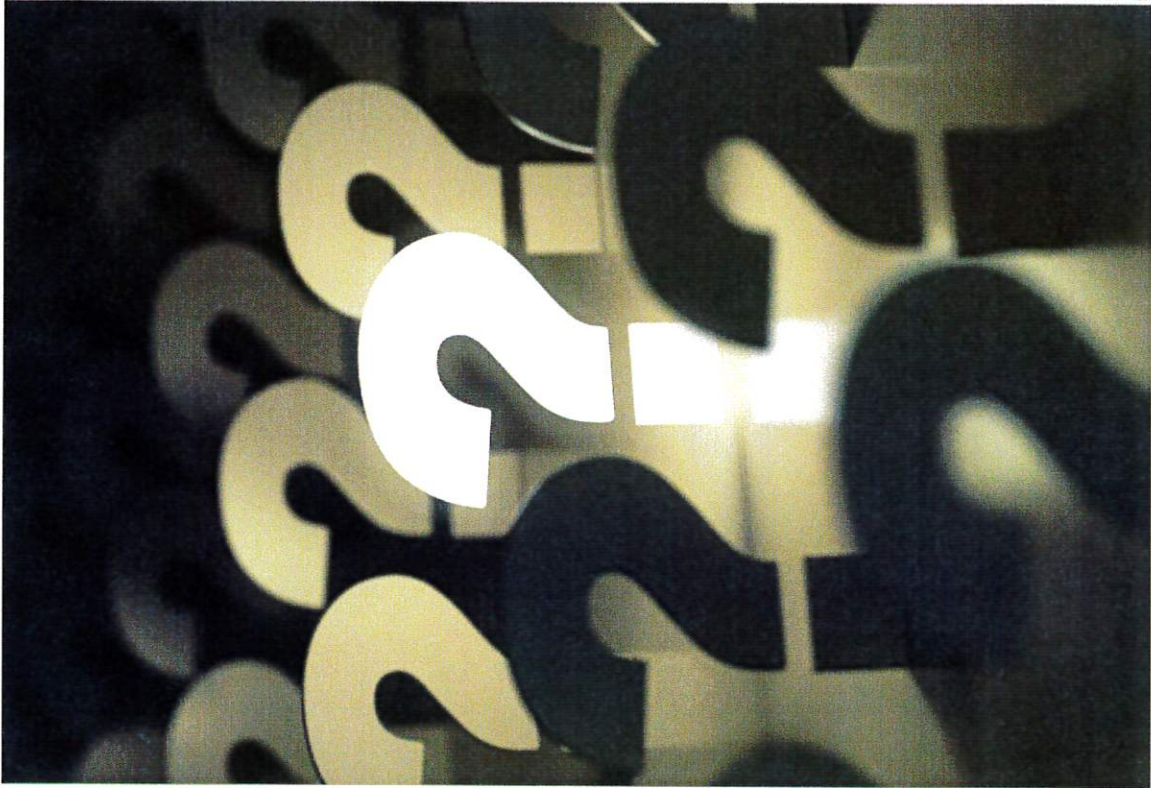
The Enterprise Fund is a fund used to record financial transactions related to the concessions operation, the driver's education program, and the McKinley Learning Center Preschool. (The goal of the fund is to transfer \$35,000 per year to the General Fund from profit made in the concessions operation.)

Total revenue in the Enterprise Fund is budgeted at \$255,000.

Concessions operations generate about \$186,000.

The driver's education classes generate about \$50,000. We charge \$400 per student to cover the cost of the class. No profit is generated by driver's education.

QUESTIONS?



Huron School District 2-2

2025-2026 Budget Summary

Budgeted Revenue

Fund	General	Capital Outlay	Special Education	Building	Elementary Bond Redemption	Food Service	Enterprise	Total All Funds	Percent
Local Revenue	6,335,000	4,577,000	2,289,000	3,000	1,334,000	740,000	255,000	15,533,000	33.06%
County Revenue	243,000	-	-	-	-	-	-	243,000	0.52%
State Revenue	19,592,000	1,400,000	4,311,000	-	-	-	-	25,303,000	53.86%
Federal Revenue	1,895,000	-	1,123,000	-	-	2,143,000	-	5,161,000	10.99%
Other Sources	740,000	-	-	-	-	-	-	740,000	1.58%
Total	28,805,000	5,977,000	7,723,000	3,000	1,334,000	2,883,000	255,000	46,980,000	100.00%

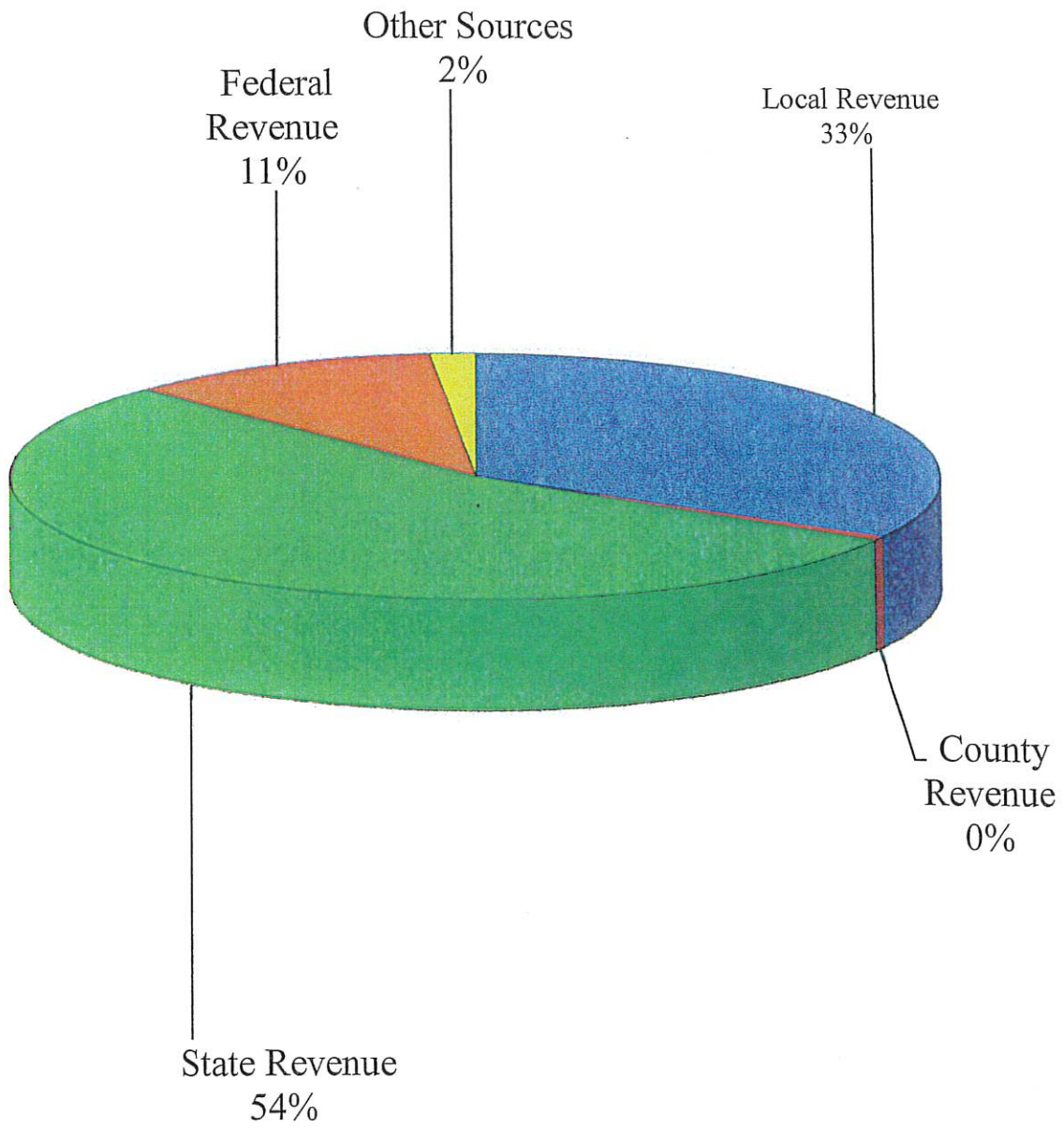
Budgeted Expenditures

Fund	General	Capital Outlay	Special Education	Building	Elementary Bond Redemption	Food Service	Enterprise	Total All Funds	Percent
Salaries and Wages	19,300,600	-	5,689,500	-	-	1,246,000	123,000	26,359,100	45.49%
Employee Benefits	5,358,800	-	1,555,600	-	-	392,800	18,100	7,325,300	12.64%
Purchased Services	2,230,600	7,790,000	299,200	-	-	61,000	2,000	10,382,800	17.92%
Supplies & Materials	1,116,500	1,738,000	240,200	3,000	-	1,123,200	68,900	4,289,800	7.40%
Equipment & Improve.	40,000	4,424,000	-	-	-	-	-	4,464,000	7.70%
Other Objects	873,500	2,809,000	1,500	-	1,334,000	60,000	43,000	5,121,000	8.84%
Total	28,920,000	16,761,000	7,786,000	3,000	1,334,000	2,883,000	255,000	57,942,000	100.00%

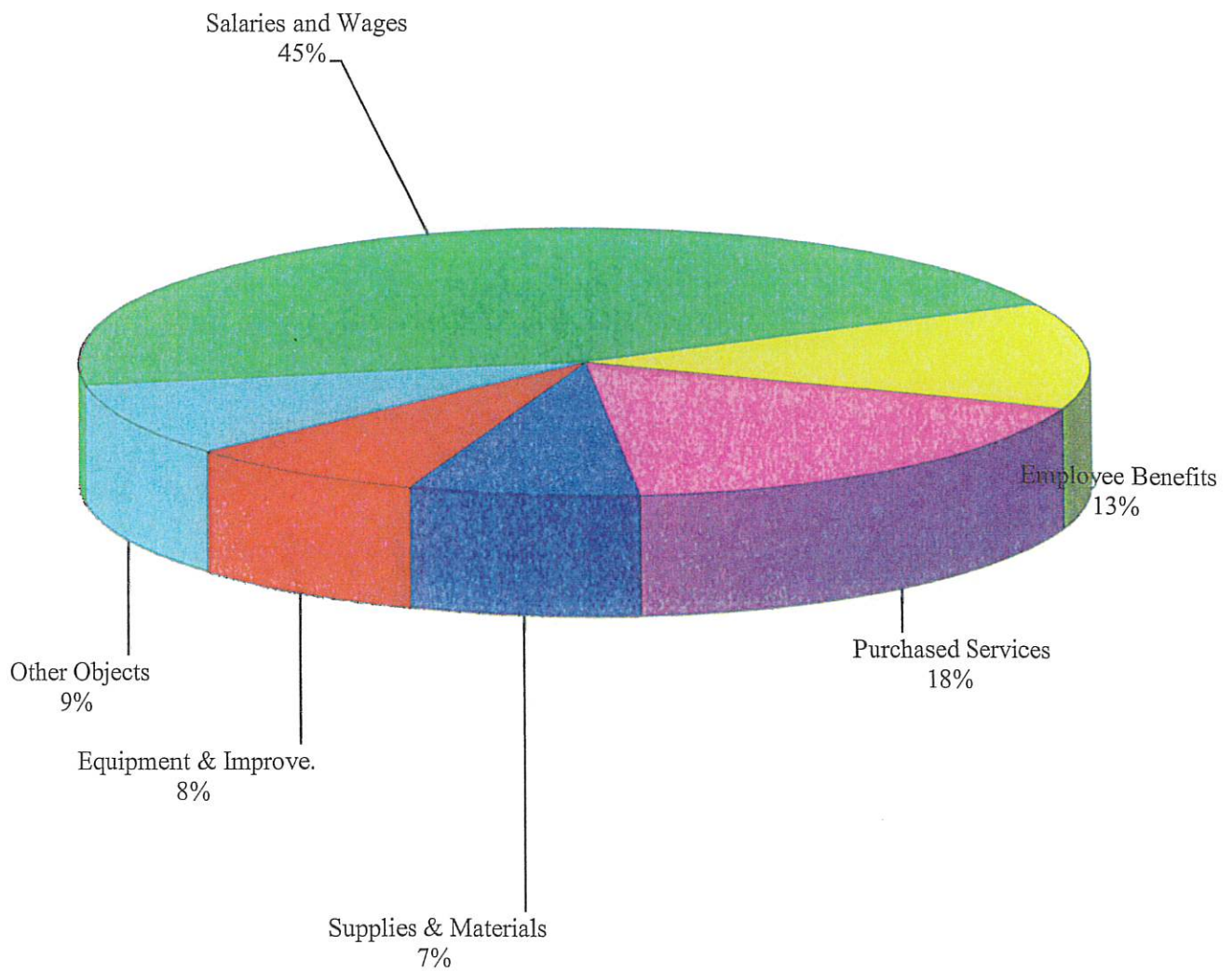
Budget (Deficit)

Surplus	(\$115,000)	(\$10,784,000)	(\$63,000)	\$0	\$0	\$0	\$0	(\$10,962,000)
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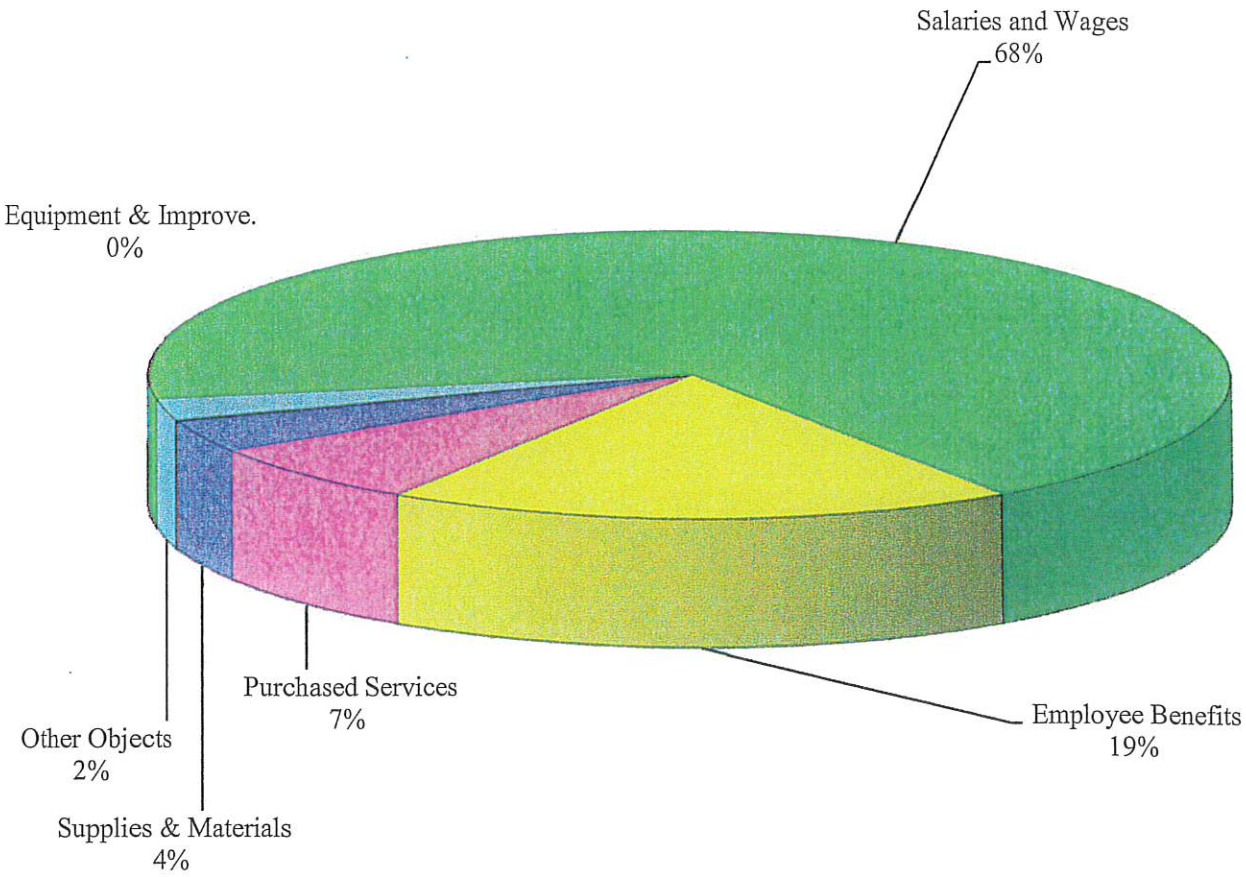
Huron School District 2-2
2025-2026 Budgeted Revenue
All Funds



Huron School District 2-2
2025-2026 Budgeted Expenditures
All Funds



Huron School District 2-2
2025-2026 Budgeted Expenditures
General and Special Education
Funds



Huron School District 2-2
2025-2026 Budget
General Fund Means of Finance

Account	Description	2025-2026 Budget	2024-2025 Budget	Change
10 1110	Ad Valorem Taxes	4,808,000	4,900,000	(92,000)
10 1111	Mobile Home Taxes	50,000	50,000	0
10 1120	Prior Years Tax	80,000	80,000	0
10 1130	Tax Deed Revenue	0	1,000	(1,000)
10 1140	Utility Tax	414,000	414,000	0
10 1190	Penalties & Interest	20,000	20,000	0
10 1210	Revenue in lieu of Taxes	8,000	8,000	0
10 1312	Tuition From Other Lea's	54,000	30,000	24,000
10 1510	Interest Earned	365,000	360,000	5,000
10 1710	Admissions	70,000	70,000	0
10 1790	Other Activity Income	20,000	20,000	0
10 1792	Indust. Arts Resale HS	2,000	2,000	0
10 1910	Rentals	24,000	27,000	(3,000)
10 1920	199 Employee Banquet Donations	5,000	5,000	0
10 1921	Miscellaneous Donations	5,000	5,000	0
10 1950	Universal Service Fund	80,000	75,000	5,000
10 1973	Medicaid Admin Reimbursement	70,000	70,000	0
10 1992	Miscellaneous	50,000	50,000	0
10 1992	517 Miscellaneous - Preschool	6,000	6,000	0
10 1993	Student Activity Fee	6,000	6,000	0
10 1994	Yearbook Sales	5,000	5,000	0
10 1995	Play Productions	3,000	3,000	0
10 1996	Scoreboard Sponsorships	160,000	60,000	100,000
10 1997	Student Technology Fees	30,000	25,000	5,000
10 2110	County Apportionment	240,000	240,000	0
10 2200	Revenue in lieu of Taxes	3,000	3,000	0
10 3111	State Aid	17,475,000	16,635,000	840,000
10 3111	State Aid - ESL Factor	1,466,000	1,448,000	18,000
10 3112	State Apportionment	350,000	240,000	110,000
10 3114	State Bank Franchise Tax	200,000	200,000	0
10 3129	962 Artist in School Residency Grant	1,000	1,000	0
10 3320	Auxiliary Placement	100,000	100,000	0
10 4151	930 Title IV Transfer Title I	105,000	105,000	0
10 4151	940 Fresh Fruit and Vegetable Grant	100,000	80,000	20,000
10 4158	930 Title I - Part A	865,000	865,000	0
10 4158	931 Title I - Part C	250,000	250,000	0
10 4158	932 Title I - Part D	110,000	110,000	0
10 4159	Title II Part A	240,000	240,000	0
10 4160	Title III	125,000	125,000	0
10 4161	Vocational Ed (Perkins) Grant	60,000	60,000	0
10 4900	007 LSS Refugee Impact Grant	40,000	40,000	0
10 5110	Operating Transfers In	700,000	700,000	0
10 5110	Operating Transfers In	40,000	40,000	0
10 5130	Sale of Surplus Property	0	80,000	(80,000)
Totals		28,805,000	27,854,000	951,000
Fund Balance Spending		115,000	146,000	(31,000)
Grand Total		28,920,000	28,000,000	920,000

Huron School District 2-2
2025-2026 Budget
General Fund

					2025-2026	2024-2025	
					Budget	Budget	Change
Buchanan Elementary							
10	1111	511	111	Certified Salaries	1,395,000	1,295,000	100,000
10	1111	511	112	Paraprofessional Salaries	104,000	108,000	(4,000)
10	1111	511	114	Classified Salaries	40,500	73,000	(32,500)
10	1111	511	125	Substitute Salaries	30,000	30,000	0
10	1111	511	210	Social Security	120,100	115,300	4,800
10	1111	511	220	Retirement	94,200	90,400	3,800
10	1111	511	230	Group Health/Life Insurance	246,000	202,000	44,000
10	1111	511	240	Workers Compensation	10,500	6,500	4,000
10	1111	511	323	Repairs and Maintenance	28,000	24,000	4,000
10	1111	511	334	Travel	2,000	2,000	0
10	1111	511	339	Student Travel	2,000	2,000	0
10	1111	511	340	Communications	1,000	1,000	0
10	1111	511	411	Non-Technology Supplies	25,000	25,000	0
10	1111	511	412	Technology Supplies	5,000	5,000	0
10	1111	511	640	Dues and Fees	1,300	1,300	0
Total Buchanan Elementary					2,104,600	1,980,500	124,100
Huron Colony Elementary							
10	1111	512	111	Certified Salaries	119,000	90,000	29,000
10	1111	512	112	Paraprofessional Salaries	0	30,000	(30,000)
10	1111	512	125	Substitute Salaries	1,700	1,700	0
10	1111	512	210	Social Security	9,300	9,400	(100)
10	1111	512	220	Retirement	7,300	7,400	(100)
10	1111	512	230	Group Health/Life Insurance	18,000	21,000	(3,000)
10	1111	512	240	Workers Compensation	1,000	1,000	0
10	1111	512	323	Repairs and Maintenance	2,000	2,000	0
10	1111	512	334	Travel	2,000	2,000	0
10	1111	512	339	Student Travel	500	500	0
10	1111	512	340	Communications	500	500	0
10	1111	512	411	Non-Technology Supplies	2,000	2,000	0
10	1111	512	412	Technology Supplies	500	500	0
10	1111	512	473	Computer Licensing Fees	1,500	1,500	0
Total Huron Colony Elementary					165,300	169,500	-4,200
Madison Elementary							
10	1111	514	111	Certified Salaries	1,345,000	1,325,000	20,000
10	1111	514	112	Paraprofessional Salaries	70,000	68,000	2,000
10	1111	514	114	Classified Salaries	40,500	40,000	500
10	1111	514	125	Substitute Salaries	30,000	30,000	0
10	1111	514	210	Social Security	113,700	112,000	1,700
10	1111	514	220	Retirement	89,200	87,800	1,400
10	1111	514	230	Group Health/Life Insurance	218,000	216,000	2,000
10	1111	514	240	Workers Compensation	10,500	6,500	4,000
10	1111	514	323	Repairs and Maintenance	28,000	28,000	0
10	1111	514	334	Travel	2,000	2,000	0
10	1111	514	339	Student Travel	2,000	2,000	0
10	1111	514	340	Communications	1,000	1,000	0
10	1111	514	411	Non-Technology Supplies	23,000	23,000	0
10	1111	514	412	Technology Supplies	4,000	4,000	0

**Huron School District 2-2
2025-2026 Budget
General Fund**

					2025-2026 Budget	2024-2025 Budget	Change
10	1111	514	640	Dues and Fees	1,300	1,300	0
Total Madison Elementary					1,978,200	1,946,600	31,600
Washington Elementary							
10	1111	516	111	Certified Salaries	1,343,000	1,320,000	23,000
10	1111	516	114	Classified Salaries	40,500	40,000	500
10	1111	516	125	Substitute Salaries	30,000	30,000	0
10	1111	516	210	Social Security	108,200	106,400	1,800
10	1111	516	220	Retirement	84,900	83,400	1,500
10	1111	516	230	Group Health/Life Insurance	218,000	205,000	13,000
10	1111	516	240	Workers Compensation	10,500	6,500	4,000
10	1111	516	323	Repairs and Maintenance	18,000	18,000	0
10	1111	516	334	Travel	2,000	2,000	0
10	1111	516	339	Student Travel	2,000	2,000	0
10	1111	516	340	Communications	1,000	1,000	0
10	1111	516	411	Non-Technology Supplies	21,000	21,000	0
10	1111	516	412	Technology Supplies	3,000	3,000	0
10	1111	516	640	Dues and Fees	1,300	1,300	0
Total Washington Elementary					1,883,400	1,839,600	43,800
Riverside Colony Elementary							
10	1111	518	111	Certified Salaries	126,000	120,000	6,000
10	1111	518	125	Substitute Salaries	1,700	1,700	0
10	1111	518	210	Social Security	9,800	9,400	400
10	1111	518	220	Retirement	7,700	7,400	300
10	1111	518	230	Group Health/Life Insurance	18,000	18,000	0
10	1111	518	240	Workers Compensation	1,000	1,500	(500)
10	1111	518	323	Repairs and Maintenance	2,000	2,000	0
10	1111	518	334	Travel	2,000	2,000	0
10	1111	518	339	Student Travel	500	1,000	(500)
10	1111	518	340	Communications	500	500	0
10	1111	518	411	Non-Technology Supplies	2,000	2,000	0
10	1111	518	412	Technology Supplies	500	500	0
10	1111	518	473	Computer Licensing Fees	1,500	1,500	0
Total Riverside Colony Elementary					173,200	167,500	5,700
Title III LEP							
10	1111	991	111	Certified Salaries	25,000	25,000	0
10	1111	991	210	Social Security	2,000	2,000	0
10	1111	991	220	Retirement	1,500	1,500	0
10	1111	991	240	Workers Compensation	500	500	0
10	1111	991	319	Professional Services	16,000	16,000	0
10	1111	991	334	Travel	5,000	5,000	0
10	1111	991	411	Non-Technology Supplies	30,000	30,000	0
10	1111	991	412	Technology Supplies	10,000	10,000	0
Total Title III LEP					90,000	90,000	0
Title III Immigrant							
10	1111	992	112	Paraprofessional Salaries	25,000	25,000	0
10	1111	992	210	Social Security	2,000	2,000	0

Huron School District 2-2
2025-2026 Budget
General Fund

					2025-2026 Budget	2024-2025 Budget	Change
10	1111	992	220	Retirement	1,500	1,500	0
10	1111	992	230	Group Health/Life Insurance	5,000	5,000	0
10	1111	992	240	Workers Compensation	500	500	0
10	1111	992	411	Non-Technology Supplies	1,000	1,000	0
Total Title III Immigrant					35,000	35,000	0
Total Elementary Schools					6,429,700	6,228,700	201,000
LSS Refugee Impact Grant							
10	1121	007	114	Classified Salaries	34,200	34,200	0
10	1121	007	210	Social Security	2,700	2,700	0
10	1121	007	220	Retirement	2,100	2,100	0
10	1121	007	240	Workers Compensation	1,000	1,000	0
Total LSS Refugee Impact Grant					40,000	40,000	0
Middle School							
10	1121	600	111	Certified Salaries	2,482,000	2,445,000	37,000
10	1121	600	112	Paraprofessional Salaries	0	37,000	(37,000)
10	1121	600	114	Classified Salaries	92,000	55,000	37,000
10	1121	600	125	Substitute Salaries	45,000	45,000	0
10	1121	600	210	Social Security	200,400	197,600	2,800
10	1121	600	220	Retirement	157,200	155,000	2,200
10	1121	600	230	Group Health/Life Insurance	327,000	358,000	(31,000)
10	1121	600	240	Workers Compensation	18,000	10,000	8,000
10	1121	600	319	Professional Services	1,500	1,500	0
10	1121	600	323	Repairs and Maintenance	18,000	18,000	0
10	1121	600	334	Travel	3,000	3,000	0
10	1121	600	339	Student Travel	3,000	3,000	0
10	1121	600	340	Communications	4,000	2,000	2,000
10	1121	600	411	Non-Technology Supplies	45,000	45,000	0
10	1121	600	412	Technology Supplies	5,000	5,000	0
10	1121	600	640	Dues and Fees	800	800	0
Total Middle School					3,401,900	3,380,900	21,000
Total Middle School					3,441,900	3,420,900	21,000
High School							
10	1131	700	111	Certified Salaries	2,213,000	2,085,000	128,000
10	1131	700	112	Paraprofessional Salaries	65,000	66,000	(1,000)
10	1131	700	114	Classified Salaries	110,000	113,000	(3,000)
10	1131	700	125	Substitute Salaries	38,000	38,000	0
10	1131	700	210	Social Security	185,600	176,200	9,400
10	1131	700	220	Retirement	145,600	138,200	7,400
10	1131	700	230	Group Health/Life Insurance	350,000	330,000	20,000
10	1131	700	240	Workers Compensation	17,500	10,000	7,500
10	1131	700	319	Professional Services	1,500	5,500	(4,000)
10	1131	700	323	Repairs and Maintenance	15,000	15,000	0
10	1131	700	334	Travel	4,000	4,000	0
10	1131	700	339	Student Travel	4,000	4,000	0
10	1131	700	340	Communications	4,000	2,000	2,000

**Huron School District 2-2
2025-2026 Budget
General Fund**

					2025-2026	2024-2025	
					Budget	Budget	Change
10	1131	700	371	Payments to Other LEA's	35,000	0	35,000
10	1131	700	411	Non-Technology Supplies	56,000	56,000	0
10	1131	700	412	Technology Supplies	8,000	8,000	0
10	1131	700	473	Software License	15,000	8,000	7,000
10	1131	700	640	Dues and Fees	1,200	1,200	0
Total High School					3,268,400	3,060,100	208,300
CTE Center							
10	1131	770	111	Certified Salaries	426,000	385,000	41,000
10	1131	770	125	Substitute Salaries	6,000	6,000	0
10	1131	770	210	Social Security	33,100	30,000	3,100
10	1131	770	220	Retirement	26,000	23,500	2,500
10	1131	770	230	Group Health/Life Insurance	56,000	46,000	10,000
10	1131	770	240	Workers Compensation	3,000	2,000	1,000
10	1131	770	323	Repairs and Maintenance	2,000	2,000	0
10	1131	770	334	Travel	4,000	4,000	0
10	1131	770	339	Student Travel	4,000	4,000	0
10	1131	770	340	Communications	500	500	0
10	1131	770	411	Non-Technology Supplies	19,000	19,000	0
10	1131	770	412	Technology Supplies	2,000	2,000	0
Total CTE Center					581,600	524,000	57,600
Credit Recovery							
10	1131	791	112	Paraprofessional Salaries	33,000	33,000	0
10	1131	791	125	Substitute Salaries	1,000	1,000	0
10	1131	791	210	Social Security	2,700	2,700	0
10	1131	791	220	Retirement	2,100	2,100	0
10	1131	791	230	Group Health/Life Insurance	1,000	1,000	0
10	1131	791	240	Workers Compensation	300	500	(200)
10	1131	791	323	Repairs and Maintenance	200	200	0
10	1131	791	340	Communications	100	100	0
10	1131	791	411	Non-Technology Supplies	400	400	0
10	1131	791	412	Technology Supplies	100	100	0
Total Credit Recovery					40,900	41,100	-200
Our Home							
10	1131	800	111	Certified Salaries	133,000	107,000	26,000
10	1131	800	125	Substitute Salaries	1,000	1,000	0
10	1131	800	210	Social Security	10,300	8,300	2,000
10	1131	800	220	Retirement	8,100	6,500	1,600
10	1131	800	230	Group Health/Life Insurance	16,000	11,000	5,000
10	1131	800	240	Workers Compensation	800	500	300
10	1131	800	323	Repairs and Maintenance	2,000	2,000	0
10	1131	800	334	Travel	100	100	0
10	1131	800	411	Non-Technology Supplies	1,500	1,500	0
10	1131	800	412	Technology Supplies	500	500	0
10	1131	800	473	Computer Licensing Fees	2,000	2,000	0
Total Our Home					175,300	140,400	34,900

Perkins Grant

Huron School District 2-2
2025-2026 Budget
General Fund

						2025-2026 Budget	2024-2025 Budget	Change
10	1131	950	334		Travel	6,000	6,000	0
10	1131	950	411		Non-Technology Supplies	11,500	11,500	0
10	1131	950	412		Technology Supplies	2,500	2,500	0
10	1131	950	549		Equipment	40,000	40,000	0
Total Perkins Grant						60,000	60,000	0
Total High School						4,126,200	3,825,600	300,600
Elementary Culturally Different (LEP) Buchanan								
10	1250	500	111	000	001 Certified Salaries	201,000	199,000	2,000
10	1250	500	112	000	001 Paraprofessional Salaries	9,000	4,500	4,500
10	1250	500	114	000	001 Classified Salaries	8,000	8,000	0
10	1250	500	125	000	001 Substitute Salaries	3,000	3,000	0
10	1250	500	210	000	001 Social Security	17,000	16,500	500
10	1250	500	220	000	001 Retirement	13,300	12,900	400
10	1250	500	230	000	001 Group Health/Life Insurance	31,000	29,000	2,000
10	1250	500	240	000	001 Workers Compensation	1,500	1,000	500
10	1250	500	334	000	001 Travel	300	300	0
10	1250	500	411	000	001 Non-Technology Supplies	2,000	2,000	0
10	1250	500	412	000	001 Technology Supplies	500	500	0
10	1250	500	640	000	001 Dues and Fees	200	200	0
Total Elementary Culturally Different (LEP)						286,800	276,900	9,900
Elementary Culturally Different (LEP) Huron Colony								
10	1250	500	411	000	002 Non-Technology Supplies	800	800	0
Total Elementary Culturally Different (LEP)						800	800	0
Elementary Culturally Different (LEP) Madison								
10	1250	500	111	000	004 Certified Salaries	131,000	129,000	2,000
10	1250	500	112	000	004 Paraprofessional Salaries	37,000	34,000	3,000
10	1250	500	114	000	004 Classified Salaries	8,000	8,000	0
10	1250	500	125	000	004 Substitute Salaries	3,000	3,000	0
10	1250	500	210	000	004 Social Security	13,700	13,400	300
10	1250	500	220	000	004 Retirement	10,800	10,500	300
10	1250	500	230	000	004 Group Health/Life Insurance	24,000	24,000	0
10	1250	500	240	000	004 Workers Compensation	1,500	1,000	500
10	1250	500	334	000	004 Travel	300	300	0
10	1250	500	411	000	004 Non-Technology Supplies	2,000	2,000	0
10	1250	500	412	000	004 Technology Supplies	500	500	0
10	1250	500	640	000	004 Dues and Fees	200	200	0
Total Elementary Culturally Different (LEP)						232,000	225,900	6,100
Elementary Culturally Different (LEP) Washington								
10	1250	500	111	000	006 Certified Salaries	127,000	122,000	5,000
10	1250	500	112	000	006 Paraprofessional Salaries	37,000	34,000	3,000
10	1250	500	114	000	006 Classified Salaries	8,000	5,000	3,000
10	1250	500	125	000	006 Substitute Salaries	3,000	3,000	0
10	1250	500	210	000	006 Social Security	13,400	12,600	800
10	1250	500	220	000	006 Retirement	10,500	9,900	600
10	1250	500	230	000	006 Group Health/Life Insurance	23,000	21,000	2,000

Huron School District 2-2
2025-2026 Budget
General Fund

						2025-2026	2024-2025	Change
						Budget	Budget	
10	1250	500	240	000	006 Workers Compensation	1,500	1,000	500
10	1250	500	334	000	006 Travel	300	300	0
10	1250	500	411	000	006 Non-Technology Supplies	2,000	2,000	0
10	1250	500	412	000	006 Technology Supplies	500	500	0
10	1250	500	640	000	006 Dues and Fees	200	200	0
Total Elementary Culturally Different (LEP)						226,400	211,500	14,900
Elementary Culturally Different (LEP) Riverside Colony								
10	1250	500	411	000	008 Non-Technology Supplies	800	800	0
Total Elementary Culturally Different (LEP)						800	800	0
Middle School Culturally Different (LEP)								
10	1250	600	111		Certified Salaries	117,000	115,000	2,000
10	1250	600	112		Paraprofessional Salaries	54,000	46,000	8,000
10	1250	600	114		Classified Salaries	0	8,000	(8,000)
10	1250	600	125		Substitute Salaries	3,000	3,000	0
10	1250	600	210		Social Security	13,400	13,200	200
10	1250	600	220		Retirement	10,500	10,400	100
10	1250	600	230		Group Health/Life Insurance	29,000	21,000	8,000
10	1250	600	240		Workers Compensation	1,500	1,000	500
10	1250	600	334		Travel	500	500	0
10	1250	600	411		Non-Technology Supplies	4,000	4,000	0
10	1250	600	412		Technology Supplies	1,000	1,000	0
Total Middle School Culturally Different (LEP)						233,900	223,100	10,800
High School Culturally Different (LEP)								
10	1250	700	111		Certified Salaries	205,000	205,000	0
10	1250	700	112		Paraprofessional Salaries	79,000	79,000	0
10	1250	700	114		Classified Salaries	0	8,000	(8,000)
10	1250	700	125		Substitute Salaries	6,000	3,000	3,000
10	1250	700	210		Social Security	22,200	22,600	(400)
10	1250	700	220		Retirement	17,400	17,700	(300)
10	1250	700	230		Group Health/Life Insurance	44,000	37,000	7,000
10	1250	700	240		Workers Compensation	2,500	1,600	900
10	1250	700	334		Travel	500	500	0
10	1250	700	411		Non-Technology Supplies	4,000	4,000	0
10	1250	700	412		Technology Supplies	1,000	1,000	0
Total High School Culturally Different (LEP)						381,600	379,400	2,200
Title I Buchanan								
10	1273	930	111	000	001 Certified Salaries	72,000	72,000	0
10	1273	930	112	000	001 Paraprofessional Salaries	150,000	150,000	0
10	1273	930	125	000	001 Substitute Salaries	2,000	2,000	0
10	1273	930	210	000	001 Social Security	17,200	17,200	0
10	1273	930	220	000	001 Retirement	13,500	13,500	0
10	1273	930	230	000	001 Group Health/Life Insurance	39,000	39,000	0
10	1273	930	240	000	001 Workers Compensation	2,000	2,000	0
10	1273	930	473	000	001 Computer Licensing Fees	3,950	3,950	0
Total Title I Buchanan						299,650	299,650	0

Huron School District 2-2
2025-2026 Budget
General Fund

						2025-2026 Budget	2024-2025 Budget	Change
Title I Madison								
10	1273	930	111	000	004 Certified Salaries	65,000	65,000	0
10	1273	930	112	000	004 Paraprofessional Salaries	120,000	120,000	0
10	1273	930	125	000	004 Substitute Salaries	2,000	2,000	0
10	1273	930	210	000	004 Social Security	14,400	14,400	0
10	1273	930	220	000	004 Retirement	11,300	11,300	0
10	1273	930	230	000	004 Group Health/Life Insurance	26,000	26,000	0
10	1273	930	240	000	004 Workers Compensation	2,000	2,000	0
10	1273	930	473	000	004 Computer Licensing Fees	3,950	3,950	0
Total Title I Madison						244,650	244,650	0
Title I Washington								
10	1273	930	111	000	006 Certified Salaries	55,000	55,000	0
10	1273	930	112	000	006 Paraprofessional Salaries	73,000	73,000	0
10	1273	930	125	000	006 Substitute Salaries	2,000	2,000	0
10	1273	930	210	000	006 Social Security	10,000	10,000	0
10	1273	930	220	000	006 Retirement	7,800	7,800	0
10	1273	930	230	000	006 Group Health/Life Insurance	14,200	14,200	0
10	1273	930	240	000	006 Workers Compensation	2,000	2,000	0
10	1273	930	473	000	006 Computer Licensing Fees	3,950	3,950	0
Total Title I Washington						167,950	167,950	0
Title I Middle School								
10	1273	930	111	000	009 Certified Salaries	63,000	63,000	0
10	1273	930	112	000	009 Paraprofessional Salaries	117,000	117,000	0
10	1273	930	125	000	009 Substitute Salaries	10,000	10,000	0
10	1273	930	210	000	009 Social Security	14,600	14,600	0
10	1273	930	220	000	009 Retirement	11,400	11,400	0
10	1273	930	230	000	009 Group Health/Life Insurance	35,000	35,000	0
10	1273	930	240	000	009 Workers Compensation	2,800	2,800	0
10	1273	930	473	000	009 Computer Licensing Fees	3,950	3,950	0
Total Title I Middle School						257,750	257,750	0
Title I - Part C Migrant Education								
10	1273	931	111		Certified Salaries	80,000	80,000	0
10	1273	931	112		Paraprofessional Salaries	108,000	108,000	0
10	1273	931	210		Social Security	14,400	14,400	0
10	1273	931	220		Retirement	11,300	11,300	0
10	1273	931	230		Group Health/Life Insurance	25,000	25,000	0
10	1273	931	240		Workers Compensation	1,300	1,300	0
10	1273	931	411		Non-Technology Supplies	9,000	9,000	0
10	1273	931	412		Technology Supplies	1,000	1,000	0
Title I - Part C Migrant Education						250,000	250,000	0
Title I - Part D Delinquent								
10	1273	932	111		Certified Salaries	80,000	80,000	0
10	1273	932	210		Social Security	6,200	6,200	0
10	1273	932	220		Retirement	4,800	4,800	0
10	1273	932	230		Group Health/Life Insurance	13,000	13,000	0

Huron School District 2-2
2025-2026 Budget
General Fund

					2025-2026	2024-2025	Change
					Budget	Budget	
10	1273	932	240	Workers Compensation	300	300	0
10	1273	932	319	Professional Services	1,000	1,000	0
10	1273	932	334	Travel	600	600	0
10	1273	932	340	Communications	300	300	0
10	1273	932	411	Non-Technology Supplies	3,000	3,000	0
10	1273	932	412	Technology Supplies	800	800	0
Total Title I - Part D Delinquent					110,000	110,000	0
Counseling Services							
10	2122	000	111	Certified Salaries	476,000	471,000	5,000
10	2122	000	112	Paraprofessional Salaries	21,000	21,000	0
10	2122	000	210	Social Security	38,100	37,700	400
10	2122	000	220	Retirement	29,900	29,600	300
10	2122	000	230	Group Health/Life Insurance	76,000	78,000	(2,000)
10	2122	000	240	Workers Compensation	3,600	2,000	1,600
10	2122	000	334	Travel	1,500	1,500	0
10	2122	000	340	Communications	1,000	1,000	0
10	2122	000	411	Non-Technology Supplies	1,500	1,500	0
10	2122	000	412	Technology Supplies	500	500	0
Total Counseling Services					649,100	643,800	5,300
Nurse Services							
10	2134	000	111	Certified Salaries	44,000	30,000	14,000
10	2134	000	210	Social Security	3,400	2,300	1,100
10	2134	000	220	Retirement	2,700	1,800	900
10	2134	000	230	Group Health/Life Insurance	8,000	7,000	1,000
10	2134	000	240	Workers Compensation	500	500	0
10	2134	000	334	Travel	1,000	1,000	0
10	2134	000	340	Communications	500	500	0
10	2134	511	411	Non-Technology Supplies	1,000	1,000	0
10	2134	514	411	Non-Technology Supplies	1,000	1,000	0
10	2134	516	411	Non-Technology Supplies	1,000	1,000	0
10	2134	600	411	Non-Technology Supplies	1,500	1,500	0
10	2134	700	411	Non-Technology Supplies	1,700	1,700	0
Total Nurse Services					66,300	49,300	17,000
Inst and Curriculum Development							
10	2212	000	113	Administrative Salaries	113,000	111,000	2,000
10	2212	000	114	Classified Salaries	58,000	57,000	1,000
10	2212	000	210	Social Security	13,100	12,900	200
10	2212	000	220	Retirement	10,300	10,100	200
10	2212	000	230	Group Health/Life Insurance	31,000	30,000	1,000
10	2212	000	240	Workers Compensation	1,300	1,000	300
10	2212	000	323	Repairs and Maintenance	3,000	3,000	0
10	2212	000	334	Travel	1,000	1,000	0
10	2212	000	340	Communications	1,000	1,000	0
10	2212	000	411	Non-Technology Supplies	8,000	8,000	0
10	2212	000	412	Technology Supplies	2,000	2,000	0
10	2212	000	473	Computer Licensing Fees	0	15,000	(15,000)
10	2212	000	640	Dues and Fees	1,000	1,000	0

Huron School District 2-2
2025-2026 Budget
General Fund

					2025-2026 Budget 242,700	2024-2025 Budget 253,000	Change (10,300)
Total Inst and Curriculum Development							
Instruction and Staff Training							
10	2213	000	111	Certified Salaries	5,000	5,000	0
10	2213	000	210	Social Security	400	400	0
10	2213	000	220	Retirement	300	300	0
10	2213	000	240	Workers Compensation	100	100	0
10	2213	000	319	Professional Services	20,000	20,000	0
10	2213	000	334	Travel	300	300	0
10	2213	000	411	Non-Technology Supplies	9,400	9,400	0
10	2213	000	412	Technology Supplies	100	100	0
Total Inst and Curriculum Development					35,600	35,600	0
Title II Part A							
10	2219	938	111	Certified Salaries	189,000	189,000	0
10	2219	938	125	Substitute Salaries	1,000	1,000	0
10	2219	938	210	Social Security	14,600	14,600	0
10	2219	938	220	Retirement	11,400	11,400	0
10	2219	938	230	Group Health/Life Insurance	18,000	18,000	0
10	2219	938	240	Workers Compensation	1,000	1,000	0
10	2219	938	319	Professional Services	3,000	3,000	0
10	2219	938	334	Travel	400	400	0
10	2219	938	411	Non-Technology Supplies	1,400	1,400	0
10	2219	938	412	Technology Supplies	200	200	0
Total Title II Part A					240,000	240,000	0
Library Services							
10	2222	000	111	Certified Salaries	69,000	68,000	1,000
10	2222	000	112	Paraprofessional Salaries	200,000	200,000	0
10	2222	000	125	Substitute Salaries	3,000	3,000	0
10	2222	000	210	Social Security	20,900	20,800	100
10	2222	000	220	Retirement	16,400	16,300	100
10	2222	000	230	Group Health/Life Insurance	44,000	42,000	2,000
10	2222	000	240	Workers Compensation	2,400	1,400	1,000
10	2222	000	323	Repairs and Maintenance	5,000	3,000	2,000
10	2222	000	334	Travel	3,000	3,000	0
10	2222	511	411	Non-Technology Supplies	2,100	2,100	0
10	2222	511	412	Technology Supplies	300	300	0
10	2222	512	411	Non-Technology Supplies	300	300	0
10	2222	512	412	Technology Supplies	100	100	0
10	2222	514	411	Non-Technology Supplies	2,100	2,100	0
10	2222	514	412	Technology Supplies	300	300	0
10	2222	516	411	Non-Technology Supplies	2,100	2,100	0
10	2222	516	412	Technology Supplies	300	300	0
10	2222	518	411	Non-Technology Supplies	300	300	0
10	2222	518	412	Technology Supplies	100	100	0
10	2222	600	411	Non-Technology Supplies	3,100	3,100	0
10	2222	600	412	Technology Supplies	500	500	0
10	2222	700	411	Non-Technology Supplies	4,200	4,200	0
10	2222	700	412	Technology Supplies	600	600	0

**Huron School District 2-2
2025-2026 Budget
General Fund**

					2025-2026	2024-2025	
					Budget	Budget	Change
Total Library Services					380,100	373,900	6,200
Technology in School							
10	2227	000	113	Administrative Salaries	96,000	95,000	1,000
10	2227	000	114	Classified Salaries	263,000	260,000	3,000
10	2227	000	210	Social Security	27,500	27,200	300
10	2227	000	220	Retirement	21,600	21,300	300
10	2227	000	230	Group Health/Life Insurance	77,000	76,000	1,000
10	2227	000	240	Workers Compensation	2,500	2,500	0
10	2227	000	319	Professional Services	7,000	7,000	0
10	2227	000	323	Repairs and Maintenance	6,000	6,000	0
10	2227	000	334	Travel	800	800	0
10	2227	000	340	Communications	120,000	120,000	0
10	2227	000	411	Non-Technology Supplies	8,500	8,500	0
10	2227	000	412	Technology Supplies	4,000	4,000	0
10	2227	000	479	Replacement iPads/Repairs	13,000	13,000	0
Total Technology in School					646,900	641,300	5,600
Board of Education							
10	2311	000	113	Administrative Salaries	20,000	20,000	0
10	2311	000	114	Classified Salaries	3,000	3,000	0
10	2311	000	210	Social Security	1,800	1,800	0
10	2311	000	240	Workers Compensation	300	300	0
10	2311	000	319	Professional Services	70,000	60,000	10,000
10	2311	000	334	Travel	4,900	14,900	(10,000)
10	2311	000	340	Communications	5,700	5,700	0
10	2311	000	350	Advertising	15,000	15,000	0
10	2311	000	411	Non-Technology Supplies	30,000	30,000	0
10	2311	000	412	Technology Supplies	2,000	2,000	0
10	2311	000	640	Dues and Fees	10,000	10,000	0
10	2311	000	651	Liability Insurance	260,000	337,000	(77,000)
Total Board of Education					422,700	499,700	-77,000
Election Services							
10	2314	000	114	Classified Salaries	3,500	3,500	0
10	2314	000	210	Social Security	300	300	0
10	2314	000	240	Workers Compensation	100	100	0
10	2314	000	319	Professional Services	100	100	0
10	2314	000	334	Travel	100	100	0
10	2314	000	411	Non-Technology Supplies	300	300	0
10	2314	000	412	Technology Supplies	100	100	0
Total Election Services					4,500	4,500	0
Legal Services							
10	2315	000	319	Professional Services	14,000	14,000	0
Total Legal Services					14,000	14,000	0
Audit Services							
10	2317	000	319	Professional Services	26,000	24,000	2,000
Total Audit Services					26,000	24,000	2,000

**Huron School District 2-2
2025-2026 Budget
General Fund**

					2025-2026 Budget	2024-2025 Budget	Change
Negotiation Services							
10	2319	000	319	Professional Services	2,000	2,000	0
Total Negotiation Services					2,000	2,000	0
Office of Superintendent							
10	2321	000	113	Administrative Salaries	201,000	198,000	3,000
10	2321	000	114	Classified Salaries	59,500	59,000	500
10	2321	000	210	Social Security	20,000	19,700	300
10	2321	000	220	Retirement	17,700	17,500	200
10	2321	000	230	Group Health/Life Insurance	24,000	23,000	1,000
10	2321	000	240	Workers Compensation	1,800	1,200	600
10	2321	000	323	Repairs and Maintenance	3,000	3,000	0
10	2321	000	334	Travel	4,000	4,000	0
10	2321	000	340	Communications	1,000	1,000	0
10	2321	000	411	Non-Technology Supplies	8,000	8,000	0
10	2321	000	412	Technology Supplies	5,000	5,000	0
10	2321	000	640	Dues and Fees	2,000	2,000	0
Total Office of Superintendent					347,000	341,400	5,600
Office of Principals							
10	2410	000	113	Administrative Salaries	814,000	810,000	4,000
10	2410	000	210	Social Security	62,300	62,000	300
10	2410	000	220	Retirement	48,900	48,600	300
10	2410	000	230	Group Health/Life Insurance	159,000	134,000	25,000
10	2410	000	240	Workers Compensation	5,600	5,000	600
10	2410	000	319	Professional Services	9,000	9,000	0
10	2410	000	334	Travel	5,000	5,000	0
10	2410	000	411	Non-Technology Supplies	1,000	1,000	0
10	2410	000	412	Technology Supplies	200	200	0
10	2410	000	640	Dues and Fees	6,500	6,500	0
Total Office of Principals					1,111,500	1,081,300	30,200
Activities Director							
10	2490	000	113	Administrative Salaries	111,500	110,000	1,500
10	2490	000	114	Classified Salaries	56,000	55,000	1,000
10	2490	000	210	Social Security	12,900	12,700	200
10	2490	000	220	Retirement	10,100	9,900	200
10	2490	000	230	Group Health/Life Insurance	16,000	38,000	(22,000)
10	2490	000	240	Workers Compensation	1,200	700	500
10	2490	000	323	Repairs and Maintenance	4,000	4,000	0
10	2490	000	334	Travel	4,000	4,000	0
10	2490	000	340	Communications	500	500	0
10	2490	000	411	Non-Technology Supplies	3,000	3,000	0
10	2490	000	412	Technology Supplies	2,000	2,000	0
10	2490	000	472	Hudl Subscription	13,000	13,000	0
10	2490	000	640	Dues and Fees	3,600	3,600	0
Total Activities Director					237,800	256,400	(18,600)
Medicaid Administration Fee							

Huron School District 2-2
2025-2026 Budget
General Fund

					2025-2026 Budget	2024-2025 Budget	Change
10	2490	160	319	Professional Services	3,000	7,000	(4,000)
Total Medicaid Administration Fee					3,000	7,000	(4,000)
ESL Director							
10	2490	350	113	Administrative Salaries	112,500	111,000	1,500
10	2490	350	114	Classified Salaries	55,000	54,000	1,000
10	2490	350	210	Social Security	12,900	12,700	200
10	2490	350	220	Retirement	10,100	9,900	200
10	2490	350	230	Group Health/Life Insurance	12,000	12,000	0
10	2490	350	240	Workers Compensation	1,200	800	400
10	2490	350	323	Repairs and Maintenance	4,000	3,000	1,000
10	2490	350	334	Travel	1,000	1,000	0
10	2490	350	340	Communications	500	500	0
10	2490	350	411	Non-Technology Supplies	4,000	4,000	0
10	2490	350	412	Technology Supplies	1,000	1,000	0
10	2490	350	640	Dues and Fees	1,000	1,000	0
Total ESL Director					215,200	210,900	4,300
Fiscal Services							
10	2529	000	113	Administrative Salaries	164,000	163,000	1,000
10	2529	000	114	Classified Salaries	232,000	229,000	3,000
10	2529	000	210	Social Security	30,300	30,000	300
10	2529	000	220	Retirement	23,800	23,600	200
10	2529	000	230	Group Health/Life Insurance	71,000	70,000	1,000
10	2529	000	240	Workers Compensation	3,000	2,500	500
10	2529	000	319	Professional Services	20,000	20,000	0
10	2529	000	323	Repairs and Maintenance	6,000	6,000	0
10	2529	000	325	Rent	10,000	10,000	0
10	2529	000	334	Travel	1,200	1,200	0
10	2529	000	340	Communications	3,000	3,000	0
10	2529	000	411	Non-Technology Supplies	10,000	8,000	2,000
10	2529	000	412	Technology Supplies	2,000	3,000	(1,000)
10	2529	000	640	Dues and Fees	2,000	2,000	0
Total Fiscal Services					578,300	571,300	7,000
Operations and Maintenance Director							
10	2541	000	113	Administrative Salaries	92,000	91,000	1,000
10	2541	000	114	Classified Salaries	57,000	57,000	0
10	2541	000	210	Social Security	11,400	11,400	0
10	2541	000	220	Retirement	9,000	8,900	100
10	2541	000	230	Group Health/Life Insurance	29,000	28,000	1,000
10	2541	000	240	Workers Compensation	1,100	800	300
10	2541	000	323	Repairs and Maintenance	1,000	1,000	0
10	2541	000	334	Travel	500	500	0
10	2541	000	411	Non-Technology Supplies	2,000	2,000	0
10	2541	000	412	Technology Supplies	200	200	0
10	2541	000	640	Dues and Fees	700	700	0
Total Operations and Maintenance Director					203,900	201,500	2,400
Operations and Maintenance Plant							

Huron School District 2-2
2025-2026 Budget
General Fund

					2025-2026	2024-2025	Change
					Budget	Budget	
10	2549	000	114	Classified Salaries	1,208,000	1,145,000	63,000
10	2549	000	125	Substitute Salaries	75,000	75,000	0
10	2549	000	130	Overtime	8,000	8,000	0
10	2549	000	210	Social Security	98,800	94,000	4,800
10	2549	000	220	Retirement	77,500	73,700	3,800
10	2549	000	230	Group Health/Life Insurance	192,000	172,000	20,000
10	2549	000	240	Workers Compensation	8,700	25,000	(16,300)
10	2549	000	319	Professional Services	175,000	175,000	0
10	2549	000	321	Utilities	860,000	785,000	75,000
10	2549	000	322	Laundry	6,000	6,000	0
10	2549	000	323	Repairs and Maintenance	200,000	200,000	0
10	2549	000	334	Travel	1,000	1,000	0
10	2549	000	340	Communications	1,000	1,000	0
10	2549	000	411	Non-Technology Supplies	219,500	219,200	300
10	2549	000	412	Technology Supplies	1,000	1,000	0
10	2549	000	413	Motor Fuel	20,000	20,000	0
10	2549	000	651	Insurance	500,000	549,000	(49,000)
Total Operations and Maintenance Plant					3,651,500	3,549,900	101,600
Pupil Transportation Director							
10	2551	000	113	Administrative Salaries	84,500	83,000	1,500
10	2551	000	114	Classified Salaries	169,000	117,000	52,000
10	2551	000	210	Social Security	19,400	15,300	4,100
10	2551	000	220	Retirement	15,300	12,000	3,300
10	2551	000	230	Group Health/Life Insurance	30,000	27,000	3,000
10	2551	000	240	Workers Compensation	2,000	2,000	0
10	2551	000	334	Travel	1,000	1,000	0
10	2551	000	340	Communications	500	500	0
10	2551	000	411	Non-Technology Supplies	1,800	1,800	0
10	2551	000	412	Technology Supplies	200	200	0
10	2551	000	640	Dues and Fees	1,000	600	400
Total Pupil Transportation Director					324,700	260,400	64,300
Vehicle Operation Services							
10	2552	000	114	Classified Salaries	650,000	600,000	50,000
10	2552	000	125	Substitute Salaries	30,000	30,000	0
10	2552	000	210	Social Security	52,100	48,200	3,900
10	2552	000	220	Retirement	40,800	37,800	3,000
10	2552	000	230	Group Health/Life Insurance	40,000	29,700	10,300
10	2552	000	240	Workers Compensation	5,500	18,000	(12,500)
10	2552	000	319	Professional Services	18,000	18,000	0
10	2552	000	340	Communications	4,000	0	4,000
10	2552	000	411	Non-Technology Supplies	20,000	30,000	(10,000)
10	2552	000	413	Motor Fuel	75,000	100,000	(25,000)
10	2552	000	651	Auto Insurance	67,000	40,000	27,000
Total Vehicle Operation Services					1,002,400	951,700	50,700
Vehicle Servicing and Maintenance							
10	2554	000	114	Classified Salaries	72,000	71,000	1,000
10	2554	000	210	Social Security	5,600	5,500	100

Huron School District 2-2
2025-2026 Budget
General Fund

					2025-2026 Budget	2024-2025 Budget	Change
10	2554	000	220	Retirement	4,400	4,300	100
10	2554	000	230	Group Health/Life Insurance	12,000	12,000	0
10	2554	000	240	Workers Compensation	700	1,500	(800)
10	2554	000	411	Non-Technology Supplies	1,500	1,500	0
10	2554	000	412	Technology Supplies	300	300	0
Total Vehicle Servicing and Maintenance					96,500	96,100	400
Fresh Fruit and Vegetable Program							
10	2569	000	411	Non-Technology Supplies	100,000	80,000	20,000
Total Fresh Fruit and Vegetable Program					100,000	80,000	20,000
Recruitment & Placement Services							
10	2642	000	319	Professional Services	3,000	3,000	0
Total Recruitment & Placement Services					3,000	3,000	0
Community Recreation Services							
10	3200	000	111	Certified Salaries	5,000	5,000	0
10	3200	000	210	Social Security	400	400	0
10	3200	000	220	Retirement	300	300	0
10	3200	000	240	Workers Compensation	500	500	0
10	3200	000	319	Professional Services	5,000	5,000	0
10	3200	000	411	Non-Technology Supplies	7,800	7,800	0
Total Community Recreation Services					19,000	19,000	0
Other Education Govern Units							
10	4400	000	250	Unemployment Benefits	5,000	5,000	0
Total Other Education Govern Units					5,000	5,000	0
Early Retirement Payment							
10	4500	000	150	Early Retirement Payment	320,000	320,000	0
Total Early Retirement Payment					320,000	320,000	0
Male Activities							
10	6100	000	111	Certified Salaries	258,000	217,000	41,000
10	6100	000	210	Social Security	19,800	16,700	3,100
10	6100	000	220	Retirement	15,500	13,100	2,400
10	6100	000	240	Workers Compensation	2,000	2,000	0
10	6100	000	319	Professional Services	3,000	3,000	0
10	6100	000	411	Non-Technology Supplies	400	400	0
Total Male Activities					298,700	252,200	46,500
Football							
10	6111	000	319	Professional Services	10,000	10,000	0
10	6111	000	323	Repairs and Maintenance	5,000	5,000	0
10	6111	000	339	Travel	12,000	12,000	0
10	6111	000	411	Non-Technology Supplies	7,200	7,200	0
Total Football					34,200	34,200	0
Boys Basketball							
10	6121	000	319	Professional Services	14,000	14,000	0

Huron School District 2-2
2025-2026 Budget
General Fund

		2025-2026 Budget	2024-2025 Budget	Change
10 6121 000 339	Travel	18,000	18,000	0
10 6121 000 411	Non-Technology Supplies	3,200	3,200	0
Total Boys Basketball		35,200	35,200	0
Boys Wrestling				
10 6131 000 319	Professional Services	3,000	3,000	0
10 6131 000 339	Travel	8,000	8,000	0
10 6131 000 411	Non-Technology Supplies	1,500	1,500	0
10 6131 000 640	Dues and Fees	300	300	0
Total Boys Wrestling		12,800	12,800	0
Boys Track				
10 6141 000 319	Professional Services	3,000	3,000	0
10 6141 000 339	Travel	10,000	10,000	0
10 6141 000 411	Non-Technology Supplies	3,200	3,200	0
10 6141 000 640	Dues and Fees	500	500	0
Total Boys Track		16,700	16,700	0
Boys Cross Country				
10 6151 000 319	Professional Services	2,000	2,000	0
10 6151 000 339	Travel	2,100	2,100	0
10 6151 000 411	Non-Technology Supplies	1,200	1,200	0
10 6151 000 640	Dues and Fees	200	200	0
Total Boys Cross Country		5,500	5,500	0
Boys Tennis				
10 6161 000 339	Travel	5,000	5,000	0
10 6161 000 411	Non-Technology Supplies	2,400	2,400	0
Total Boys Tennis		7,400	7,400	0
Boys Golf				
10 6171 000 339	Travel	2,500	2,500	0
10 6171 000 411	Non-Technology Supplies	1,200	1,200	0
10 6171 000 640	Dues and Fees	1,000	1,000	0
Total Boys Golf		4,700	4,700	0
Boys Soccer				
10 6199 000 319	Professional Services	5,000	5,000	0
10 6199 000 323	Repairs and Maintenance	500	500	0
10 6199 000 339	Travel	4,500	4,500	0
10 6199 000 411	Non-Technology Supplies	1,600	1,600	0
Total Boys Soccer		11,600	11,600	0
Female Activities				
10 6200 000 111	Certified Salaries	258,000	190,000	68,000
10 6200 000 210	Social Security	19,800	14,600	5,200
10 6200 000 220	Retirement	15,500	11,400	4,100
10 6200 000 240	Workers Compensation	2,000	2,000	0
10 6200 000 319	Professional Services	3,000	3,000	0
10 6200 000 411	Non-Technology Supplies	400	400	0

Huron School District 2-2
2025-2026 Budget
General Fund

					2025-2026 Budget 298,700	2024-2025 Budget 221,400	Change 77,300
Total Female Activities							
Girls Basketball							
10	6212	000	319	Professional Services	14,000	14,000	0
10	6212	000	339	Travel	15,000	15,000	0
10	6212	000	411	Non-Technology Supplies	2,400	2,400	0
Total Girls Basketball					31,400	31,400	0
Girls Track							
10	6222	000	319	Professional Services	3,000	3,000	0
10	6222	000	339	Travel	10,000	10,000	0
10	6222	000	411	Non-Technology Supplies	3,200	3,200	0
10	6222	000	640	Dues and Fees	500	500	0
Total Girls Track					16,700	16,700	0
Girls Wrestling							
10	6231	000	319	Professional Services	3,000	3,000	0
10	6231	000	339	Travel	8,000	8,000	0
10	6231	000	411	Non-Technology Supplies	1,500	1,500	0
10	6231	000	640	Dues and Fees	300	300	0
Total Girls Wrestling					12,800	12,800	0
Competitive Cheer and Dance							
10	6232	000	319	Professional Services	9,000	9,000	0
10	6232	000	339	Travel	7,000	7,000	0
10	6232	000	411	Non-Technology Supplies	6,500	6,500	0
10	6232	000	640	Dues and Fees	500	500	0
Total Competitive Cheer and Dance					23,000	23,000	0
Girls Cross Country							
10	6252	000	319	Professional Services	2,000	2,000	0
10	6252	000	339	Travel	2,100	2,100	0
10	6252	000	411	Non-Technology Supplies	1,200	1,200	0
10	6252	000	640	Dues and Fees	200	200	0
Total Girls Cross Country					5,500	5,500	0
Girls Tennis							
10	6262	000	339	Travel	5,000	5,000	0
10	6262	000	411	Non-Technology Supplies	2,400	2,400	0
Total Girls Tennis					7,400	7,400	0
Girls Golf							
10	6272	000	339	Travel	2,500	2,500	0
10	6272	000	411	Non-Technology Supplies	1,200	1,200	0
10	6272	000	640	Dues and Fees	1,000	1,000	0
Total Girls Golf					4,700	4,700	0
Gymnastics							
10	6282	000	319	Professional Services	6,000	6,000	0
10	6282	000	339	Travel	7,000	7,000	0

Huron School District 2-2
2025-2026 Budget
General Fund

					2025-2026 Budget	2024-2025 Budget	Change
10 6282 000 411	Non-Technology Supplies				2,400	2,400	0
10 6282 000 640	Dues and Fees				700	700	0
Total Gymnastics					16,100	16,100	0
Girls Volleyball							
10 6292 000 319	Professional Services				14,000	14,000	0
10 6292 000 339	Travel				18,000	18,000	0
10 6292 000 411	Non-Technology Supplies				2,400	2,400	0
Total Girls Volleyball					34,400	34,400	0
Girls Soccer							
10 6299 000 319	Professional Services				5,000	5,000	0
10 6299 000 323	Repairs and Maintenance				500	500	0
10 6299 000 339	Travel				4,500	4,500	0
10 6299 000 411	Non-Technology Supplies				1,600	1,600	0
Total Girls Soccer					11,600	11,600	0
Combined Co-Curr Activities							
10 6910 000 111	Certified Salaries				160,000	145,000	15,000
10 6910 000 210	Social Security				12,200	11,100	1,100
10 6910 000 220	Retirement				9,600	8,700	900
10 6910 000 240	Workers Compensation				2,000	2,000	0
Total Combined Co-Curr Activities					183,800	166,800	17,000
First Aid							
10 6911 000 411	Non-Technology Supplies				4,800	4,800	0
Total First Aid					4,800	4,800	0
Cheerleaders							
10 6921 000 339	Travel				2,500	2,500	0
10 6921 000 411	Non-Technology Supplies				800	800	0
Total Cheerleaders					3,300	3,300	0
Elementary Music							
10 6931 000 323	Repairs and Maintenance				1,000	1,000	0
10 6931 000 339	Travel				1,500	1,500	0
10 6931 000 411	Non-Technology Supplies				7,200	7,200	0
Total Elementary Music					9,700	9,700	0
Middle School Vocal							
10 6932 000 323	Repairs and Maintenance				1,000	1,000	0
10 6932 000 339	Travel				1,500	1,500	0
10 6932 000 411	Non-Technology Supplies				3,600	3,600	0
Total Middle School Vocal					6,100	6,100	0
High School Vocal							
10 6933 000 319	Professional Services				500	500	0
10 6933 000 322	Laundry				3,000	3,000	0
10 6933 000 323	Repairs and Maintenance				1,000	1,000	0
10 6933 000 339	Travel				6,000	6,000	0

Huron School District 2-2
2025-2026 Budget
General Fund

					2025-2026	2024-2025	Change
					Budget	Budget	
10	6933	000	411	Non-Technology Supplies	4,800	4,800	0
10	6933	000	640	Dues and Fees	1,000	1,000	0
Total High School Vocal					16,300	16,300	0
Orchestra Elementary							
10	6934	500	319	Professional Services	500	500	0
10	6934	500	323	Repairs and Maintenance	2,000	2,000	0
10	6934	500	339	Travel	2,000	2,000	0
10	6934	500	411	Non-Technology Supplies	4,800	4,800	0
10	6934	500	640	Dues and Fees	200	200	0
Total Orchestra Elementary					9,500	9,500	0
Orchestra Middle School							
10	6934	600	319	Professional Services	500	500	0
10	6934	600	323	Repairs and Maintenance	2,000	2,000	0
10	6934	600	339	Travel	3,000	3,000	0
10	6934	600	411	Non-Technology Supplies	4,800	4,800	0
10	6934	600	640	Dues and Fees	200	200	0
Total Orchestra Middle School					10,500	10,500	0
Orchestra High School							
10	6934	700	319	Professional Services	500	500	0
10	6934	700	323	Repairs and Maintenance	2,000	2,000	0
10	6934	700	339	Travel	4,000	4,000	0
10	6934	700	411	Non-Technology Supplies	4,800	4,800	0
10	6934	700	640	Dues and Fees	200	200	0
Total Orchestra High School					11,500	11,500	0
HS Band							
10	6935	000	319	Professional Services	1,300	1,300	0
10	6935	000	322	Laundry	1,800	1,800	0
10	6935	000	323	Repairs and Maintenance	6,000	6,000	0
10	6935	000	339	Travel	9,000	9,000	0
10	6935	000	411	Non-Technology Supplies	14,400	14,400	0
10	6935	000	640	Dues and Fees	800	800	0
Total HS Band					33,300	33,300	0
MS Band							
10	6936	000	323	Repairs and Maintenance	6,000	6,000	0
10	6936	000	339	Travel	1,000	1,000	0
10	6936	000	411	Non-Technology Supplies	14,400	14,400	0
Total MS Band					21,400	21,400	0
5th Grade Band							
10	6937	000	323	Repairs and Maintenance	2,500	2,500	0
10	6937	000	339	Travel	300	300	0
10	6937	000	411	Non-Technology Supplies	6,000	6,000	0
Total 5th Grade Band					8,800	8,800	0
Debate							

Huron School District 2-2
2025-2026 Budget
General Fund

					2025-2026 Budget	2024-2025 Budget	Change
10	6941	000	319	Professional Services	4,000	4,000	0
10	6941	000	339	Travel	8,000	8,000	0
10	6941	000	411	Non-Technology Supplies	2,400	2,400	0
10	6941	000	640	Dues and Fees	2,000	2,000	0
10	6941	000	691	Contingency Natl Tourney	2,500	2,500	0
Total Debate					18,900	18,900	0
Quiz Bowl							
10	6942	000	339	Travel	2,000	2,000	0
Total Quiz Bowl					2,000	2,000	0
Tiger Stripes							
10	6951	000	339	Travel	700	700	0
10	6951	000	411	Non-Technology Supplies	12,300	12,300	0
Total Tiger Stripes					13,000	13,000	0
Yearbook							
10	6952	000	339	Travel	600	600	0
10	6952	000	411	Non-Technology Supplies	25,000	25,000	0
Total Yearbook					25,600	25,600	0
Drama High School							
10	6953	000	339	Travel	3,500	3,500	0
10	6953	000	411	Non-Technology Supplies	7,500	7,500	0
10	6953	000	640	Dues and Fees	100	100	0
Total Drama High School					11,100	11,100	0
Drama Middle School							
10	6953	600	411	Non-Technology Supplies	2,500	2,500	0
Total Drama Middle School					2,500	2,500	0
Totals					28,920,000	28,000,000	920,000

Huron School District 2-2
2025-2026 Budget
Capital Outlay Fund Means of Finance

Account	Description	2025-2026 Budget	2024-2025 Budget	Change
21 1110	Ad Valorem Taxes	4,502,000	4,324,000	178,000
21 1111	Mobile Home Taxes	25,000	25,000	0
21 1120	Prior Years Tax	40,000	40,000	0
21 1190	Penalties & Interest	10,000	10,000	0
21 3129	971 Workforce Education Grant	0	225,000	(225,000)
21 3129	972 CTE Collaborative Grant	1,400,000	1,520,000	(120,000)
21 5125	Capital Outlay Certificates	0	10,000,000	(10,000,000)
	Totals	5,977,000	16,144,000	(10,167,000)
	Fund Balance Spending	10,784,000	80,000	10,704,000
	Grand Total	16,761,000	16,224,000	537,000

Huron School District 2-2
2025-2026 Budget
Capital Outlay Fund

						2025-2026 Budget	2024-2025 Budget	Change
Buchanan Elementary								
21	1111	511	479	Supplies (non-consumable)		10,000	10,000	0
Total Buchanan Elementary						10,000	10,000	0
Huron Colony Elementary								
21	1111	512	479	Supplies (non-consumable)		2,500	2,500	0
Total Huron Colony Elementary						2,500	2,500	0
Madison Elementary								
21	1111	514	479	Supplies (non-consumable)		10,000	10,000	0
Total Madison Elementary						10,000	10,000	0
Washington Elementary								
21	1111	516	479	Supplies (non-consumable)		10,000	10,000	0
Total Washington Elementary						10,000	10,000	0
Riverside Colony Elementary								
21	1111	518	479	Supplies (non-consumable)		2,500	2,500	0
Total Riverside Colony Elementary						2,500	2,500	0
Elementary Curriculum								
21	1111	599	421 000 001	Textbooks		100,000	50,000	50,000
21	1111	599	421 000 004	Textbooks		100,000	50,000	50,000
21	1111	599	421 000 006	Textbooks		100,000	50,000	50,000
Total Elementary Curriculum						300,000	150,000	150,000
Elementary Technology								
21	1111	810	471 000 001	Computer Equipment		140,000	20,000	120,000
21	1111	810	471 000 004	Computer Equipment		140,000	20,000	120,000
21	1111	810	471 000 006	Computer Equipment		140,000	20,000	120,000
21	1111	810	471 000 002	Computer Equipment		4,000	0	4,000
21	1111	810	471 000 008	Computer Equipment		4,000	0	4,000
Total Elementary Technology						428,000	60,000	368,000
Middle School								
21	1121	600	479	Supplies (non-consumable)		20,000	20,000	0
Total Middle School						20,000	20,000	0
Middle School Curriculum								
21	1121	699	421	Textbooks		150,000	75,000	75,000
Total Middle School Curriculum						150,000	75,000	75,000
Middle School Technology								
21	1121	810	471	Computer Equipment		190,000	30,000	160,000
Total Middle School Technology						190,000	30,000	160,000
High School								
21	1131	700	479	Supplies (non-consumable)		24,000	24,000	0

Huron School District 2-2
2025-2026 Budget
Capital Outlay Fund

						2025-2026 Budget 24,000	2024-2025 Budget 24,000	Change 0
Total High School								
CTE								
21	1131	770	479	Supplies (non-consumable)		8,000	8,000	0
Total CTE						8,000	8,000	0
High School Curriculum								
21	1131	799	421	Textbooks		200,000	100,000	100,000
Total High School Curriculum						200,000	100,000	100,000
High School Technology								
21	1131	810	471	Computer Equipment		65,000	40,000	25,000
21	1131	810	472	Apps		6,000	6,000	0
Total High School Technology						71,000	46,000	25,000
High School CTE Equipment Grant								
21	1131	972	479 000 010	CTE Equipment		0	300,000	(300,000)
21	1131	972	549 000 010	CTE Equipment		1,400,000	1,220,000	180,000
Total High School CTE Equipment Grant						1,400,000	1,520,000	(120,000)
Mild to Moderate Disabilities								
21	1221	000	479	Supplies (non-consumable)		3,000	3,000	0
Total Mild to Moderate Disabilities						3,000	3,000	0
Our Home								
21	1221	800	479	Supplies (non-consumable)		3,000	3,000	0
Total Our Home						3,000	3,000	0
Curriculum Director								
21	2212	000	479	Supplies (non-consumable)		3,000	3,000	0
Total Curriculum Director						3,000	3,000	0
Library Services								
21	2222	511	560	Buchanan Library		12,000	12,000	0
21	2222	512	560	Huron Colony Library		2,000	2,000	0
21	2222	514	560	Madison Library		12,000	12,000	0
21	2222	516	560	Washington Library		12,000	12,000	0
21	2222	518	560	Riverside Colony Library		2,000	2,000	0
21	2222	600	560	Middle School Library		18,000	18,000	0
21	2222	700	560	High School Library		24,000	24,000	0
21	2222	000	549	New Equipment		12,000	12,000	0
Total Library Services						94,000	94,000	0
Technology in School								
21	2227	000	471	Computer Equipment		40,000	50,000	(10,000)
21	2227	000	472	Computer Software		40,000	25,000	15,000

**Huron School District 2-2
2025-2026 Budget
Capital Outlay Fund**

					2025-2026 Budget	2024-2025 Budget	Change
21	2227	800	471	Computer Equipment	6,000	0	6,000
Total Technology in School					86,000	75,000	11,000
Board of Education							
21	2311	000	549	New Equipment	30,000	46,000	(16,000)
Total Board of Education					30,000	46,000	(16,000)
Office of Superintendent							
21	2321	000	479	Supplies (non-consumable)	3,000	3,000	0
Total Office of Superintendent					3,000	3,000	0
Activity Director/Arena Manager							
21	2490	000	479	Supplies (non-consumable)	7,000	7,000	0
Total Activity Director/Arena Manager					7,000	7,000	0
ESL Director							
21	2490	350	479	Supplies (non-consumable)	3,000	3,000	0
Total ESL Director					3,000	3,000	0
Fiscal Services							
21	2529	000	479	Supplies (non-consumable)	7,000	7,000	0
Total Fiscal Services					7,000	7,000	0
Construction - CO Certificates							
21	2535	999	323 000 010	HS Remodel	0	2,500,000	(2,500,000)
21	2535	999	520 000 010	HS Addition	1,500,000	3,550,000	(2,050,000)
Total Construction - CO Certificates					1,500,000	6,050,000	(4,550,000)
Buildings and Grounds Director							
21	2541	000	479	Supplies (non-consumable)	3,000	3,000	0
Total Buildings and Grounds Director					3,000	3,000	0
Care/Upkeep of Buildings							
21	2542	000	323	Repairs and Maintenance	490,000	610,000	(120,000)
21	2542	000	479	District Furniture	100,000	100,000	0
21	2542	000	549	New Equipment	50,000	30,000	20,000
Total Care/Upkeep of Buildings					640,000	740,000	(100,000)
Care/Upkeep of Buildings - CO Certificates							
21	2542	999	323 000 009	MS Roofing - Partial	2,150,000	2,150,000	0
21	2542	999	323 000 010	HS Roofing/Remodel	4,300,000	1,300,000	3,000,000
21	2542	999	323 000 013	CTE Welding Ventilation	500,000	500,000	0
21	2542	999	549 000 007	Stadium Scoreboard	500,000	-	500,000
21	2542	999	549 000 010	HS Kitchen Equipment	300,000	-	300,000
Total Care/Upkeep of Buildings - CO Certificates					7,750,000	3,950,000	3,800,000

**Huron School District 2-2
2025-2026 Budget
Capital Outlay Fund**

					2025-2026 Budget	2024-2025 Budget	Change
Care/Upkeep of Grounds							
21	2543	000	323	Repairs and Maintenance	350,000	170,000	180,000
21	2543	000	549	New Equipment	75,000	175,000	(100,000)
Total Care/Upkeep of Grounds					425,000	345,000	80,000
Transportation Director							
21	2551	000	479	Supplies (non-consumable)	3,000	3,000	0
Total Transportation Director					3,000	3,000	0
Vehicle Operation Services							
21	2552	000	472	Computer Software	6,000	6,000	0
21	2552	000	550	Vehicles	450,000	260,000	190,000
Total Vehicle Operation Services					456,000	266,000	190,000
Food Service							
21	2569	000	549	New Equipment	25,000	25,000	0
Total Food Service					25,000	25,000	0
Printing and Duplicating Service							
21	2574	000	479	Supplies (non-consumable)	35,000	35,000	0
Total Printing and Duplicating Service					35,000	35,000	0
Debt Service							
21	5000	000	611	Principal	1,320,000	1,270,000	50,000
21	5000	000	612	Interest	786,000	249,000	537,000
21	5000	000	613	Fiscal Agent Fees	3,000	1,000	2,000
Total Debt Service					2,109,000	1,520,000	589,000
Combined Co-Curr Activities							
21	6910	000	479	Supplies (non-consumable)	25,000	25,000	0
Total Combined Co-Curr Activities					25,000	25,000	0
Music							
21	6931	000	479	Supplies (non-consumable)	25,000	25,000	0
Total Music					25,000	25,000	0
Transfer-Out							
21	8110	000	690	Transfer to General Fund	700,000	700,000	0
Total Music					700,000	700,000	0
Totals					16,761,000	15,999,000	762,000

Huron School District 2-2
2025-2026 Budget
Special Education Fund

Means of Finance			2025-2026	2024-2025	
			Total	Total	Change
			Budget	Budget	
22	1110	Ad Valorem Taxes	2,160,000	2,106,000	54,000
22	1111	Mobile Home Taxes	18,000	18,000	0
22	1120	Prior Year Tax	20,000	20,000	0
22	1190	Penalties & Interest	6,000	6,000	0
22	1972	Medicaid	70,000	70,000	0
22	1973	Medicaid Admin Claims	13,000	13,000	0
22	1992	Miscellaneous	2,000	2,000	0
22	3121	Exceptional Children	4,311,000	3,959,000	352,000
22	4175	901 Idea 611 Private School	24,000	24,000	0
22	4175	902 Idea Part B Flowthrough	1,077,000	900,000	177,000
22	4186	Idea Preschool 619	15,000	15,000	0
22	4187	Idea Part C	7,000	7,000	0
Totals			7,723,000	7,140,000	583,000
Fund Balance to Finance Budget			63,000	0	63,000
Total Means of Finance			7,786,000	7,140,000	646,000

Huron School District 2-2
2025-2026 Budget
Special Education Fund

Special Education Fund				2025-2026 Total Budget	2024-2025 Total Budget	Change	
Mild to Moderate Disabilities							
22	1221	000	411	Non-Technology Supplies	150,000	0	150,000
Total Mild to Moderate Disabilities					150,000	0	150,000
Mild to Moderate Disabilities							
22	1221	301	111	Certified Salaries	340,000	460,000	(120,000)
22	1221	301	112	Paraprofessional Salaries	545,000	510,000	35,000
22	1221	301	125	Substitute Salaries	34,300	30,000	4,300
22	1221	301	210	Social Security	70,400	76,500	(6,100)
22	1221	301	220	Retirement	55,200	60,000	(4,800)
22	1221	301	230	Group Health/Life Insurance	163,000	164,000	(1,000)
22	1221	301	240	Workers Compensation	7,000	4,000	3,000
22	1221	301	319	Professional Services	15,000	4,000	11,000
22	1221	301	334	Travel	3,000	3,000	0
22	1221	301	340	Communications	2,000	2,000	0
22	1221	301	411	Non-Technology Supplies	24,800	40,800	(16,000)
22	1221	301	412	Technology Supplies	2,000	2,000	0
Total Mild to Moderate Disabilities					1,261,700	1,356,300	(94,600)
Mild to Moderate Disabilities IDEA 611 Private School 005							
22	1221	901	111	000 005 Certified Salaries	8,500	8,500	0
22	1221	901	125	000 005 Substitute Salaries	600	600	0
22	1221	901	210	000 005 Social Security	700	700	0
22	1221	901	220	000 005 Retirement	600	600	0
22	1221	901	230	000 005 Group Health/Life Insurance	1,500	1,500	0
22	1221	901	240	000 005 Workers Compensation	100	100	0
Total Mild to Moderate Disabilities IDEA 611 Private School 005					12,000	12,000	0
Mild to Moderate Disabilities IDEA 611 Private School 011							
22	1221	901	111	000 011 Certified Salaries	8,500	8,500	0
22	1221	901	125	000 011 Substitute Salaries	600	600	0
22	1221	901	210	000 011 Social Security	700	700	0
22	1221	901	220	000 011 Retirement	600	600	0
22	1221	901	230	000 011 Group Health/Life Insurance	1,500	1,500	0
22	1221	901	240	000 011 Workers Compensation	100	100	0
Total Mild to Moderate Disabilities IDEA 611 Private School 011					12,000	12,000	0
Mild to Moderate Disabilities IDEA 611							
22	1221	902	111	Certified Salaries	310,000	255,000	55,000
22	1221	902	112	Paraprofessional Salaries	483,000	410,000	73,000
22	1221	902	125	Substitute Salaries	30,000	30,000	0
22	1221	902	210	Social Security	63,000	53,200	9,800
22	1221	902	220	Retirement	49,400	41,700	7,700
22	1221	902	230	Group Health/Life Insurance	135,000	106,100	28,900
22	1221	902	240	Workers Compensation	6,700	4,000	2,700
Total Mild to Moderate Disabilities IDEA 611					1,077,100	900,000	177,100
Severe Disabilities State Funds							
22	1222	301	111	Certified Salaries	655,000	650,000	5,000
22	1222	301	112	Paraprofessional Salaries	939,000	890,000	49,000
22	1222	301	125	Substitute Salaries	75,000	60,000	15,000
22	1222	301	210	Social Security	127,700	122,400	5,300
22	1222	301	220	Retirement	100,200	96,000	4,200
22	1222	301	230	Group Health/Life Insurance	200,000	190,000	10,000
22	1222	301	240	Workers Compensation	12,000	8,000	4,000
22	1222	301	319	Professional Services	8,000	8,000	0
22	1222	301	334	Travel	3,000	10,000	(7,000)

Huron School District 2-2
2025-2026 Budget
Special Education Fund

					2025-2026	2024-2025	
					Total	Total	
					Budget	Budget	Change
22	1222	301	340	Communications	3,000	3,000	0
22	1222	301	411	Non-Technology Supplies	12,000	12,000	0
22	1222	301	412	Technology Supplies	3,000	3,000	0
Total Severe Disabilities State Funds					2,137,900	2,052,400	85,500
Residential Programs							
22	1224	301	373	Pmt to Other Educational Inst	90,000	90,000	0
22	1224	301	391	Residential Services	2,000	2,000	0
Total Residential Programs					92,000	92,000	0
Our Home							
22	1224	800	111	Certified Salaries	66,000	58,000	8,000
22	1224	800	112	Paraprofessional Salaries	31,000	31,000	0
22	1224	800	125	Substitute Salaries	1,000	1,000	0
22	1224	800	210	Social Security	7,500	6,900	600
22	1224	800	220	Retirement	5,900	5,400	500
22	1224	800	230	Group Health/Life Insurance	19,000	17,000	2,000
22	1224	800	240	Workers Compensation	1,000	500	500
22	1224	800	334	Travel	800	800	0
22	1224	800	340	Communications	800	800	0
22	1224	800	411	Non-Technology Supplies	600	600	0
22	1224	800	412	Technology Supplies	300	300	0
Total Our Home					133,900	122,300	11,600
Early Childhood Programs							
22	1226	000	111	Certified Salaries	198,000	205,000	(7,000)
22	1226	000	112	Paraprofessional Salaries	90,000	63,000	27,000
22	1226	000	125	Substitute Salaries	3,000	3,000	0
22	1226	000	210	Social Security	22,300	20,800	1,500
22	1226	000	220	Retirement	17,500	16,300	1,200
22	1226	000	230	Group Health/Life Insurance	22,000	22,000	0
22	1226	000	240	Workers Compensation	2,000	1,000	1,000
22	1226	000	319	Professional Services	200	200	0
22	1226	000	334	Travel	200	200	0
22	1226	000	411	Non-Technology Supplies	2,400	2,400	0
22	1226	000	412	Technology Supplies	600	600	0
Total Early Childhood Programs					358,200	334,500	23,700
Early Childhood Programs IDEA							
22	1226	903	111	Certified Salaries	11,000	11,000	0
22	1226	903	210	Social Security	900	900	0
22	1226	903	220	Retirement	700	700	0
22	1226	903	230	Group Health/Life Insurance	1,600	1,600	0
22	1226	903	240	Workers Compensation	100	100	0
22	1226	903	411	Non-Technology Supplies	200	200	0
22	1226	903	412	Technology Supplies	500	500	0
Total Early Childhood Programs					15,000	15,000	0
Prolonged Assistance Programs							
22	1227	000	111	Certified Salaries	24,000	29,000	(5,000)
22	1227	000	112	Paraprofessional Salaries	5,000	10,000	(5,000)
22	1227	000	125	Substitute Salaries	1,000	500	500
22	1227	000	210	Social Security	2,300	3,100	(800)
22	1227	000	220	Retirement	1,800	2,400	(600)
22	1227	000	230	Group Health/Life Insurance	3,000	3,000	0
22	1227	000	240	Workers Compensation	200	200	0
22	1227	000	319	Professional Services	200	200	0

Huron School District 2-2
2025-2026 Budget
Special Education Fund

Special Education Fund					2025-2026	2024-2025	
					Total	Total	
					Budget	Budget	Change
22	1227	000	334	Travel	4,000	4,000	0
22	1227	000	411	Non-Technology Supplies	300	300	0
22	1227	000	412	Technology Supplies	100	100	0
Total Prolonged Assistance Programs					41,900	52,800	(10,900)
Nurse Services State Funds							
22	2134	301	111	Certified Salaries	185,000	185,000	0
22	2134	301	125	Substitute Salaries	6,000	10,000	(4,000)
22	2134	301	210	Social Security	14,700	15,000	(300)
22	2134	301	220	Retirement	11,500	11,700	(200)
22	2134	301	230	Group Health/Life Insurance	39,000	36,000	3,000
22	2134	301	240	Workers Compensation	1,500	1,000	500
22	2134	301	334	Travel	500	500	0
22	2134	301	340	Communications	100	100	0
22	2134	301	411	Non-Technology Supplies	4,000	4,000	0
22	2134	301	412	Technology Supplies	400	400	0
Total Nurse Services State Funds					262,700	263,700	(1,000)
Psychological Testing Services - Local							
22	2142	000	111	Certified Salaries	0	163,000	(163,000)
22	2142	000	210	Social Security	0	12,500	(12,500)
22	2142	000	220	Retirement	0	9,800	(9,800)
22	2142	000	230	Group Health/Life Insurance	0	12,000	(12,000)
22	2142	000	240	Workers Compensation	0	600	(600)
22	2142	000	319	Professional Services	0	1,000	(1,000)
22	2142	000	334	Travel	0	500	(500)
22	2142	000	411	Non-Technology Supplies	0	6,400	(6,400)
22	2142	000	412	Technology Supplies	0	1,600	(1,600)
Total Testing					0	207,400	(207,400)
Psychological Testing Services- State							
22	2142	301	111	Certified Salaries	146,000	0	146,000
22	2142	301	210	Social Security	11,200	0	11,200
22	2142	301	220	Retirement	8,800	0	8,800
22	2142	301	230	Group Health/Life Insurance	12,000	0	12,000
22	2142	301	240	Workers Compensation	1,000	0	1,000
22	2142	301	319	Professional Services	1,000	0	1,000
22	2142	301	334	Travel	500	0	500
22	2142	301	411	Non-Technology Supplies	6,400	0	6,400
22	2142	301	412	Technology Supplies	1,600	0	1,600
Total Testing					188,500	0	188,500
Other Speech Pathology & Audio							
22	2159	000	111	Certified Salaries	484,000	410,000	74,000
22	2159	000	112	Paraprofessional Salaries	307,000	310,000	(3,000)
22	2159	000	125	Substitute Salaries	3,000	3,000	0
22	2159	000	210	Social Security	60,800	55,400	5,400
22	2159	000	220	Retirement	47,700	43,400	4,300
22	2159	000	230	Group Health/Life Insurance	97,000	65,000	32,000
22	2159	000	240	Workers Compensation	6,000	6,000	0
22	2159	000	319	Professional Services	100,000	63,000	37,000
22	2159	000	323	Repairs and Maintenance	800	800	0
22	2159	000	334	Travel	800	800	0
22	2159	000	411	Non-Technology Supplies	4,800	4,800	0
22	2159	000	412	Technology Supplies	3,500	3,500	0
Total Other Speech Pathology & Audio					1,115,400	965,700	149,700

Huron School District 2-2
2025-2026 Budget
Special Education Fund

					2025-2026 Total Budget	2024-2025 Total Budget	Change
Physical Therapy - Local							
22	2171	000	111	Certified Salaries	0	50,000	(50,000)
22	2171	000	112	Paraprofessional Salaries	0	52,000	(52,000)
22	2171	000	210	Social Security	0	7,900	(7,900)
22	2171	000	220	Retirement	0	6,200	(6,200)
22	2171	000	230	Group Health/Life Insurance	0	1,000	(1,000)
22	2171	000	240	Workers Compensation	0	500	(500)
22	2171	000	334	Travel	0	500	(500)
22	2171	000	411	Non-Technology Supplies	0	1,600	(1,600)
22	2171	000	412	Technology Supplies	0	400	(400)
Total Physical Therapy - Local					0	120,100	(120,100)
Physical Therapy - State							
22	2171	301	111	Certified Salaries	50,000	0	50,000
22	2171	301	112	Paraprofessional Salaries	53,000	0	53,000
22	2171	301	210	Social Security	7,900	0	7,900
22	2171	301	220	Retirement	6,200	0	6,200
22	2171	301	230	Group Health/Life Insurance	1,000	0	1,000
22	2171	301	240	Workers Compensation	1,000	0	1,000
22	2171	301	334	Travel	500	0	500
22	2171	301	411	Non-Technology Supplies	1,600	0	1,600
22	2171	301	412	Technology Supplies	400	0	400
Total Physical Therapy - Local					121,600	0	121,600
Occupational Therapy							
22	2172	301	111	Certified Salaries	75,000	74,000	1,000
22	2172	301	112	Paraprofessional Salaries	102,000	51,000	51,000
22	2172	301	210	Social Security	13,600	9,600	4,000
22	2172	301	220	Retirement	10,700	7,500	3,200
22	2172	301	230	Group Health/Life Insurance	10,000	10,000	0
22	2172	301	240	Workers Compensation	1,000	1,000	0
22	2172	301	334	Travel	1,000	1,000	0
22	2172	301	411	Non-Technology Supplies	2,800	2,000	800
22	2172	301	412	Technology Supplies	400	400	0
Total Occupational Therapy					216,500	156,500	60,000
Other Orientation and Mobility							
22	2189	301	112	Paraprofessional Salaries	31,000	32,000	(1,000)
22	2189	301	210	Social Security	2,400	2,500	(100)
22	2189	301	220	Retirement	1,900	2,000	(100)
22	2189	301	230	Group Health/Life Insurance	8,500	8,500	0
22	2189	301	240	Workers Compensation	500	500	0
22	2189	301	319	Professional Services	8,000	0	8,000
22	2189	301	411	Non-Technology Supplies	1,000	1,000	0
22	2189	301	412	Technology Supplies	1,000	1,000	0
Total Other Orientation and Mobility					54,300	47,500	6,800
Inst Staff Training (In-Serv)							
22	2213	000	111	Certified Salaries	2,000	2,000	0
22	2213	000	210	Social Security	100	100	0
22	2213	000	220	Retirement	100	100	0
22	2213	000	240	Workers Compensation	100	100	0
22	2213	000	319	Professional Services	4,700	4,700	0
22	2213	000	334	Travel	2,000	2,000	0
22	2213	000	411	Non-Technology Supplies	1,200	1,200	0
22	2213	000	412	Technology Supplies	300	300	0
22	2213	000	420	Textbooks	500	500	0

Huron School District 2-2
2025-2026 Budget
Special Education Fund

Special Education Fund				2025-2026	2024-2025		
				Total	Total		
				Budget	Budget	Change	
Total Inst Staff Training (In-Serv)				11,000	11,000	0	
Office of Principals							
22	2710	000	112	Paraprofessional Salaries	0	31,000	(31,000)
22	2710	000	113	Administrative Salaries	113,000	111,000	2,000
22	2710	000	114	Classified Salaries	115,000	58,000	57,000
22	2710	000	125	Substitute Salaries	8,000	8,000	0
22	2710	000	210	Social Security	18,100	16,000	2,100
22	2710	000	220	Retirement	14,200	12,500	1,700
22	2710	000	230	Group Health/Life Insurance	19,000	10,000	9,000
22	2710	000	240	Workers Compensation	2,000	1,000	1,000
22	2710	000	319	Professional Services	20,000	20,000	0
22	2710	000	323	Repairs and Maintenance	10,000	10,000	0
22	2710	000	334	Travel	2,000	2,000	0
22	2710	000	340	Communications	3,000	3,000	0
22	2710	000	411	Non-Technology Supplies	12,500	5,200	7,300
22	2710	000	412	Technology Supplies	1,000	1,000	0
22	2710	000	640	Dues and Fees	1,500	1,500	0
Total Office of Principals				339,300	290,200	49,100	
Vehicle Operation Services							
22	2730	000	114	Classified Salaries	150,000	108,000	42,000
22	2730	000	210	Social Security	11,500	8,300	3,200
22	2730	000	220	Retirement	9,000	6,500	2,500
22	2730	000	230	Group Health/Life Insurance	200	200	0
22	2730	000	240	Workers Compensation	2,200	3,500	(1,300)
22	2730	000	332	Milage Paid to Parents	2,100	2,100	0
22	2730	000	334	Travel - Van at School	10,000	0	10,000
Total Vehicle Operation Services				185,000	128,600	56,400	
				Totals	7,786,000	7,140,000	646,000

Huron School District 2-2
2025-2026 Budget
Building Fund

	2025-2026	2024-2025	
Means of Finance	Budget	Budget	Change
25 1710 Admissions	3,000	3,000	0
Fund Balance Spending	0	0	0
Grand Total	3,000	3,000	0

Huron School District 2-2
2025-2026 Budget
Building Fund

					2025-2026	2024-2025	
					Budget	Budget	Change
Fac. And Acqu. Services							
25	2539	000	323	Repairs and Maintenance	3,000	3,000	0
Total Fac. And Acqu. Services					3,000	3,000	0
Totals					3,000	3,000	0

Huron School District 2-2
2025-2026 Budget
Bond Redemption Fund - Elementary

Means of Finance	2025-2026 Budget	2024-2025 Budget	Change
32 1110 Ad Valorem Taxes	1,331,000	1,420,000	-89,000
32 1120 Prior Years Tax	3,000	3,000	0
Totals	1,334,000	1,423,000	-89,000
Fund Balance Spending	0	0	0
Grand Total	1,334,000	1,423,000	(89,000)

Huron School District 2-2
2025-2026 Budget
Bond Redemption Fund - Elementary

				2025-2026	2024-2025	
				Budget	Budget	Change
Debt Service						
32	5000	000	611 Principal	923,000	920,000	3,000
32	5000	000	612 Interest	410,000	410,000	0
32	5000	000	613 Fiscal Agent Fees	1,000	1,000	0
Total Debt Service				1,334,000	1,331,000	3,000
Totals				1,334,000	1,331,000	3,000

Huron School District 2-2
2025-2026 Budget
Food Service Fund

		2025-2026	2024-2025	
Means of Finance		Budget	Budget	Change
51	1510 Interest Earned	20,000	15,000	5,000
51	1610 Student Lunch Sales	450,000	450,000	0
51	1613 Elementary Milk Sales	35,000	35,000	0
51	1615 Student Breakfast	55,000	55,000	0
51	1620 Adult Lunches	20,000	20,000	0
51	1621 Adult Breakfast	1,000	1,000	0
51	1630 High School Ala Carte	50,000	50,000	0
51	1631 Middle School Ala Carte	80,000	70,000	10,000
51	1660 Summer Feeding Meals	0	1,000	(1,000)
51	1690 Miscellaneous Revenue	29,000	29,000	0
51	4810 Revenue-Federal Sources	1,500,000	1,390,000	110,000
51	4812 Revenue-Federal Breakfast	239,000	200,000	39,000
51	4813 Revenue-Summer Feeding	250,000	100,000	150,000
51	4820 Donated Food-Federal Sources	154,000	154,000	0
Totals		2,883,000	2,570,000	313,000

Huron School District 2-2
2025-2026 Budget
Food Service Fund

				2025-2026	2024-2025		
				Budget	Budget	Change	
Food Service							
51	2569	000	114	Classified Salaries	1,200,000	1,100,000	100,000
51	2569	000	130	Overtime Salaries	1,000	1,000	0
51	2569	000	210	Social Security	91,900	84,300	7,600
51	2569	000	220	Retirement	72,100	66,100	6,000
51	2569	000	230	Health Insurance	210,000	185,000	25,000
51	2569	000	240	Workers Compensation	10,000	25,000	(15,000)
51	2569	000	319	Professional Services	500	500	0
51	2569	000	321	Water, Sewer,Etc.	2,000	2,000	0
51	2569	000	322	Cleaning Services	500	500	0
51	2569	000	323	Repairs & Maintenance	50,000	50,000	0
51	2569	000	334	Travel	7,000	4,000	3,000
51	2569	000	340	Communication	1,000	1,000	0
51	2569	000	411	Supplies - Consumable	60,000	55,000	5,000
51	2569	000	461	Purchased Food	800,000	730,000	70,000
51	2569	000	462	Commodities	165,000	150,000	15,000
51	2569	000	472	Computer Software	1,000	1,000	0
51	2569	000	910	Depreciation-Local Funds	60,000	42,000	18,000
Total Food Service					2,732,000	2,497,400	234,600
Summer Feeding							
51	2569	490	114	Classified Salaries	45,000	31,000	14,000
51	2569	490	210	Social Security	3,500	2,400	1,100
51	2569	490	220	Retirement	2,700	1,900	800
51	2569	490	230	Health Insurance	1,600	1,600	0
51	2569	490	240	Workers Compensation	1,000	1,000	0
51	2569	490	411	Supplies - Consumable	3,000	1,000	2,000
51	2569	490	461	Purchased Food	90,000	29,700	60,300
51	2569	490	462	Commodities	4,200	4,000	200
Total Summer Feeding					151,000	72,600	78,400
				Totals	2,883,000	2,570,000	313,000

Huron School District 2-2
2025-2026 Budget
Enterprise Fund

				2025-2026	2024-2025	
Means of Finance				Budget	Budget	Change
53 1316 953	Driver's Education Fees			50,000	50,000	0
53 1340 525	Preschool Tuition			14,000	0	14,000
53 1510	Interest			5,000	5,000	0
53 1611	Arena Concessions Sales			150,000	150,000	0
53 1612	Stadium Concessions Sales			35,000	20,000	15,000
53 1660	Miscellaneous Concessions Sales			1,000	1,000	0
Totals				255,000	226,000	29,000
Fund Balance Spending				0	0	0
Grand Total				255,000	226,000	29,000

Huron School District 2-2
2025-2026 Budget
Enterprise Fund

	2025-2026	2024-2025	Change
Preschool			
53 1141 525 112 Paraprofessional Salaries	25,000	0	25,000
53 1141 525 210 Social Security	2,000	0	2,000
53 1141 525 220 Retirement	1,500	0	1,500
53 1141 525 240 Workers Compensation	500	0	500
Total Preschool	29,000	0	29,000
Concessions			
53 2569 000 114 Classified Salaries	47,500	47,500	0
53 2569 000 130 Overtime Salaries	2,500	2,500	0
53 2569 000 210 Social Security	4,000	4,000	0
53 2569 000 220 Retirement	1,000	1,000	0
53 2569 000 240 Workers Compensation	2,000	2,000	0
53 2569 000 323 Repairs & Maintenance	1,500	1,500	0
53 2569 000 340 Communication	500	500	0
53 2569 000 411 Supplies - Consumable	5,000	5,000	0
53 2569 000 461 Purchased Food	63,900	63,900	0
53 2569 000 910 Depreciation-Local Funds	3,000	3,000	0
Total Concessions	130,900	130,900	0
Driver's Education			
53 3900 953 111 Certified Salaries	48,000	48,000	0
53 3900 953 210 Social Security	3,700	3,700	0
53 3900 953 220 Retirement	2,900	2,900	0
53 3900 953 240 Workers Compensation	500	500	0
Total Driver's Education	55,100	55,100	0
Transfer Out			
53 8110 000 690 Operating Transfer Out	40,000	40,000	0
Total Transfer Out	40,000	40,000	0
Totals	255,000	226,000	29,000



**SOUTH DAKOTA HIGH SCHOOL ACTIVITIES ASSOCIATION
2025 OFFICIAL ELECTION BALLOT
Small School Board of Education Representative
TERM: JULY 1, 2025 TO JUNE 30, 2030**

Small School Group Board of Education Representative- To be filled by a **School Board Member** within the Small School Group.

This position is currently held by Marty Weismantel of the Groton Area School District. The Small School Board of Education Representative may be a school board member from any SDHSAA member school with a 23-24 ADM from Douglas (565.18) to Elk Mountain (0.0). This position must be filled by a school board member. **Any member school may nominate a person for this position and all member schools have the opportunity to vote.** Lyman, Todd County, and Frederick are ineligible as they already have members on the Board of Directors. The person elected will serve a **five-year term** on the SDHSAA Board of Directors and is unable to run for re-election in the Small School Board of Education slot.

You may vote for one candidate.

The deadline for the return of this ballot is **May 31, 2025**.

☐ **Billy Clanton, Harding County School District**

Name of Member School

Date

Signature (Superintendent or Principal)

Signature (School Board President)

Unless there are TWO signatures, this ballot will be unacceptable and declared void.



**SOUTH DAKOTA HIGH SCHOOL ACTIVITIES ASSOCIATION
2025 OFFICIAL ELECTION BALLOT**

**East River At-Large Representative
TERM: JULY 1, 2025 TO JUNE 30, 2030**

East River At-Large Representative- To be filled by a **Secondary Principal or Assistant Principal**

East River At-Large Principal- To be filled by a **Secondary Principal or Assistant Principal**. This position is currently held by Trent Osborne of the Ipswich School District. The representative position switches from a Superintendent position to a Principal Position. The East River At-Large representative may be a Principal or Assistant Principal from any SDHSAA member school physically located east of the Missouri River. This position must be filled by a Principal or Assistant Principal. **Any member school may nominate a person for this position and all member schools have the opportunity to vote.** Frederick Area, Watertown, and Pierre are ineligible as they already have members on the Board of Directors. Ryan Rollinger is eligible to run for this position even though he is coming off of the Board as Division I representative because he filled a vacated position for less than two years. The person elected will serve a **five-year term** on the SDHSAA Board of Directors and is unable to run for re-election.

You may vote for one candidate.

The deadline for the return of this ballot is **May 31, 2025**.

- ☐ **Dr. Tina Board, Assistant Principal, Aberdeen Central**
- ☐ **Shelby Edwards, Secondary Principal, Groton Area**
- ☐ **Brittney Eide, Secondary Principal, Corsica-Stickney**
- ☐ **Tim Leibel, Secondary Principal, Hitchcock-Tulare**
- ☐ **Ryan Rollinger, Secondary Principal, Harrisburg**

Name of Member School

Date

Signature (Superintendent or Principal)

Signature (School Board President)

Unless there are TWO signatures, this ballot will be unacceptable and declared void.



**SOUTH DAKOTA HIGH SCHOOL ACTIVITIES ASSOCIATION
2025 OFFICIAL ELECTION BALLOT**

Division I Representative

TERM: JULY 1, 2025 TO JUNE 30, 2030

Division I Representative- To be filled by a **Athletic/Activity Director**.

- **Division I Representative (Athletic/Activity Director)-** To be filled by an **Athletic Director or Activities Director**. This position is currently held by Ryan Rollinger of Harrisburg High School. The representative position in Division I switches from Principal to Athletic/Activities Director. The Division I Athletic/Activities Director may be an Athletic/Activities Director from any school with a 23-24 ADM from Rapid City Central (1488.08) to Sioux Falls Roosevelt (1236.69). This position must be filled by an Athletic or Activities Director. **Any member school may nominate a person for this position and all member schools have the opportunity to vote.** The person elected will serve a **five-year term** on the SDHSAA Board of Directors and is unable to run for re-election.

You may vote for one candidate.

The deadline for the return of this ballot is **May 31, 2025**.

☐ **Jordan Bauer, Rapid City Central High School**

☐ **Steve Moore, Sioux Falls Roosevelt High School**

Name of Member School

Date

Signature (Superintendent or Principal)

Signature (School Board President)

Unless there are TWO signatures, this ballot will be unacceptable and declared void.



**SOUTH DAKOTA HIGH SCHOOL ACTIVITIES ASSOCIATION
2025 OFFICIAL ELECTION BALLOT**

Division III Representative

TERM: JULY 1, 2025 TO JUNE 30, 2028

Division III Representative- To be filled by a **Secondary Principal/Assistant Principal**

- **Division III Representative (Principal)-** To be filled by a **Secondary Principal or Assistant Principal**. This position is currently held by Adam Shaw of Madison High School, and is a **partial term** as he is moving to a different position that does not qualify for this spot. The representative position in Division III continues through the term as a Secondary Principal/Assistant Principal. The Division III Principal may be a Secondary Principal/Assistant Principal from any school with a 23-24 ADM from O'Gorman (474.36) to Wagner (103.60). Todd County is not eligible as they already have someone on the Board. This position must be filled by a Secondary Principal or Assistant Principal. **Any member school may nominate a person for this position and all member schools have the opportunity to vote.** The person elected will serve a **three-year term** on the SDHSAA Board of Directors and is unable to run for re-election.

You may vote for **one** candidate.

The deadline for the return of this ballot is **May 31, 2025**.

☐ **Chad Allison, Lennox High School**

☐ **Jeff Sheehan, Hamlin High School**

Name of Member School

Date

Signature (Superintendent or Principal)

Signature (School Board President)

Unless there are TWO signatures, this ballot will be unacceptable and declared void.



SOUTH DAKOTA HIGH SCHOOL ACTIVITIES ASSOCIATION

2025 OFFICIAL AMENDMENT BALLOT

The deadline for the return of this ballot is **May 31, 2025**. In order to pass, a proposal must receive a 60% favorable vote. Please refer to the accompanying document for the text of the amendment and the rationale that was given at the Annual Meeting of the Board of Directors.

AMENDMENT NO. 1

*To Amend Chapter I, Part IV, Section 1, Subsection E (Scholastic/Academic Rule) of
the SDHSAA By-Laws*

☐ Yes

☐ No

Name of Member School

Date

Signature (Superintendent or Principal)

Signature (School Board President)

Unless there are TWO signatures, this ballot will be unacceptable and declared void.

BALLOTS DUE: May 31, 2025



SOUTH DAKOTA HIGH SCHOOL ACTIVITIES ASSOCIATION

2025 OFFICIAL AMENDMENT BALLOT

The deadline for the return of this ballot is **May 31, 2025**. In order to pass, a proposal must receive a 60% favorable vote. Please refer to the accompanying document for the text of the amendment and the rationale that was given at the Annual Meeting of the Board of Directors.

AMENDMENT NO. 2

To ADD Chapter I, Part IV, Section 1, Subsection D (Scholastic/Academic Rule) of the SDHSAA By-Laws. (Current subsection D becomes subsection E) and Amend Chapter I, Part IV, Section 3 of the SDHSAA By-Laws

☐ Yes

☐ No

Name of Member School

Date

Signature (Superintendent or Principal)

Signature (School Board President)

Unless there are TWO signatures, this ballot will be unacceptable and declared void.

BALLOTS DUE: May 31, 2025



SOUTH DAKOTA HIGH SCHOOL ACTIVITIES ASSOCIATION

2025 OFFICIAL AMENDMENT BALLOT

The deadline for the return of this ballot is **May 31, 2025**. In order to pass, a proposal must receive a 60% favorable vote. Please refer to the accompanying document for the text of the amendment and the rationale that was given at the Annual Meeting of the Board of Directors.

AMENDMENT NO. 3

To Amend Chapter II, Part I, Section 1, Subsections B and C of the SDHSAA By-Laws

☐ Yes

☐ No

Name of Member School

Date

Signature (Superintendent or Principal)

Signature (School Board President)

Unless there are TWO signatures, this ballot will be unacceptable and declared void.

BALLOTS DUE: May 31, 2025



SOUTH DAKOTA HIGH SCHOOL ACTIVITIES ASSOCIATION

2025 OFFICIAL AMENDMENT BALLOT

The deadline for the return of this ballot is **May 31, 2025**. In order to pass, a proposal must receive a 60% favorable vote. Please refer to the accompanying document for the text of the amendment and the rationale that was given at the Annual Meeting of the Board of Directors.

AMENDMENT NO. 5

To Amend Chapter II, Part I, Section 1, Subsections F and H of the SDHSAA By-Laws

☐ Yes

☐ No

Name of Member School

Date

Signature (Superintendent or Principal)

Signature (School Board President)

Unless there are TWO signatures, this ballot will be unacceptable and declared void.

BALLOTS DUE: May 31, 2025